

Fall River Community Development Agency
Honorable William A. Flanagan, Mayor

**Consolidated Annual Performance and
Evaluation Report**

July 1, 2013 – June 30, 2014

*Community Development Block Grant Program
Home Investment Partnership Program
Emergency Solutions Grant Program*

September 2014

Submitted to the U.S. Department of
Housing & Urban Development



City of Fall River, Massachusetts
Consolidated Annual Performance and Evaluation Report

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Executive Summary

On behalf of the City of Fall River the Fall River Community Development Agency (CDA) is pleased to submit the 2014 Consolidated Annual Performance and Evaluation Report (CAPER) for the Year Four Annual Action Plan (AP).

The CAPER is a review and evaluation of the City's performance in meeting the three goals of HUD:

- Creating a suitable living environment;
- Providing decent affordable housing; and
- Creating economic opportunities.

The 2013-2014 CAPER summarizes the City's accomplishments for the Community Development Block Grant, CD HOME Investment Partnerships Grant Program and Emergency Solutions Grant programs for the report period that began July 1, 2013 and ended June 30, 2014.

These three grant programs have made tremendous impacts in the lives of the residents of our great city. Through the HOME Program, CDA continued to attract first time homebuyers to neighborhoods throughout the city, improve the City's housing stock, help the disabled by providing handicap accessibility and reduce the effects of lead base paint hazards on renters. The CDBG Program helped the city continue its efforts to attract new businesses that create jobs and to help existing business retain jobs and enhance economic conditions. The Program enabled public service agencies to continue to reach our low- to moderate income residents with programs that work to improve family self-sufficiency. CDBG has also allowed the city to revitalize aging infrastructure. The Emergency Solutions Grant Program has enabled the city to provide shelter services to its homeless population. Emergency shelters provide temporary shelter for single men, single women, and families, including substance abusers and female victims of domestic violence.

During Fiscal Year 2014, CDA expended over \$2,501,806 in CDBG dollars to assist low and moderate-income residents. The focus of expended CDBG monies was to target affordable housing programs, infrastructure improvements, public service programs and economic development initiatives. CDA expended \$1,248,956 in HOME dollars to promote home ownership and affordable housing improvements and also expended \$255,897 to provide shelter services to the city's homeless population.

Overall we made significant progress during the past program year. The program year proved very successful with most programs meeting or exceeding their goals and objectives stated in the Year Four Action Plan and 5-Year Consolidated Plan. We also continued to be in compliance with HUD's required funding and expenditures caps and timeliness requirements. We are proud of our accomplishments to date and look forward to new opportunities to build on these successes.

In this report, we include data to fulfill HUD requirements. The CAPER is broken up into four sections: General Information, Housing, Homeless and Community Development.

These sections provide residents with an overview of our goals and accomplishments. CDA is always looking for feedback on our progress, as well as to answer questions regarding any of our programs mentioned in this report. If you have any questions or would like more information please contact Michael P. Dion, Community Development Agency Executive Director/CFO at 508-679-0131.

General Questions

1. Year Four Assessment - Goals and Objectives

The Fall River Community Development Agency (CDA) utilizes all data from past reports, along with input from providers, residents, public officials, and public hearings to establish the goals and objectives of the Annual Plan. Achievement is the overall strategy of our performance measurement system, and CDA is pleased with the achievements of our subrecipients and overall program performance. A review of these goals and objectives illustrates that we have been very successful, but the process continues to be fine-tuned to better reflect the actual goals as compared to actual results.

Overall the programs are performing well, and the reporting system is providing CDA a good management tool in assessing the overall impact of its strategy and design developed and illustrated in the Five Year Consolidated Plan (Con Plan) and the implementation of the Annual Action Plan (AP). Within this Consolidated Annual Performance and Evaluation Report (CAPER) the goals and objectives of each strategy are clearly stated followed by a detailed narrative of the results of Year Four Annual Action Plan of the City's Five Year Con Plan.

2. Changes in Fall River Programs

There were no new changes in Fall River programs during the year.

3. Fair Housing

The Community Housing Resource Board, Inc. (CHRB) continues to promote fair housing issues and works to discourage discrimination in the sale or rental of housing. The CHRB Coordinator provides advice and literature to clients who call or visit the CHRB office, located at 209 Bedford Street. CHRB is available to conduct tenant counseling group sessions with homeless shelter clients.

The CHRB Coordinator provided services to 97 clients during the reporting period.

a. Fall River Analysis of Impediments

In May of 2010, the City, through the Community Development Agency, completed its Analysis of Impediments (AI) to Fair Housing Choice. Several impediments were identified:

- (i) Lack of affordable housing units and lack of affordable land for development.

Action Taken

Renovations were completed to a six unit property located at 351-353 Hope Street. 351-353 Hope Street is located in census tract #6410, block group #2. This block group has a total population of 958 people of which 639 is low/mod income (66.7%). The census tracts with the highest minority concentration are 6408, 6412, 6413, and

6414. The total population of census tract 6410 is 2,071 people of which 46 people are Black or African American and 11 people are American Indian. Affordable housing is very much needed in this census tract. Based on the 2008-2012 ACS 5 Year Survey there are 849 occupied units paying rent. Of those units 358 (42.2%) have gross rent which is higher than 30% of household income. The total number of housing units in this census tract is 1,262 of which 848 (67.2%) housing units were built prior to 1950. Because of the age of properties in this census tract, rehabilitation is the primary goal. The six units were advertised in the local newspapers and signage of availability of units was visible in the neighborhood. The owner of the property notified the Fall River Housing Authority and the South Shore Housing Development Corporation of the availability of these units.

Renovations were also completed to a nine unit property at 399 Bank Street. This property is located in census tract# 6412, block group #4. This block group has a total population of 571 people of which 357 is low/mod income (62.5%). The census tracts with the highest minority concentration are 6408, 6412, 6413, and 6414. The total population of census tract 6412 is 3,327 people of which 211 people are Black or African American and 184 people are Asian. Affordable housing is very much needed in this census tract. Based on the 2008-2012 ACS 5 Year Survey there are 982 occupied units paying rent. Of those units 441 (44.9%) have gross rent which is higher than 30% of household income. The total number of housing units in this census tract is 1,515 of which 1,272 (84%) housing units were built prior to 1950. Because of the age of properties in this census tract, rehabilitation is the primary goal. This property was deemed vacant and abandoned. This property underwent an extensive rehab and the units were advertised in the local newspapers. The owner of the property notified the Fall River Housing Authority and the South Shore Housing Development Corporation of the availability of these units. Two of the nine units that were available were rented to African Americans.

If a property owner wants to assist a handicap person the City of Fall River will assist the owner/investor with a handicap assistance loan. The City will make available up to \$15,000 of Home funds for handicap accessibility. The assistance is in the form of a loan. The borrower is not required to make payments on this loan. If the property is kept as their primary residence for five years the loan reverts to a grant. The City assisted many homeowners over the last five years to make their properties accessible. The City is currently rehabbing a property at 886 Eastern Avenue. Six units, of which two will be handicap accessible, will be made available to veterans. Last year the City assisted a property owner make her home accessible for her handicapped mother.



Two qualified and certified CHDOs (Community Housing Resource Board – CHRB and Community Action for Better Housing – CABH) provide affordable housing opportunities for income-eligible residents.

Currently the CHRB is completing a rehabilitation project located at 968 Bay Street. The project is about 90% complete. CHRB acquired the distressed, abandoned property and is utilizing HOME funds to renovate and delead the property to create 3 units of safe, affordable housing. Upon completion the CHRB intends to rent the property to income eligible renters. The affordability period shall be 15 years.

CHRB is undertaking a new rehabilitation project located at 228 Franklin Street. CHRB acquired the property and shall utilize HOME funds to renovate and delead the property to create 4 units of safe, affordable housing. Upon completion the CHRB intends to rent the property to income eligible renters. The affordability period shall be 15 years.

CABH is completing a rehabilitation project at 886 Eastern Avenue. CABH acquired the property and is utilizing HOME funds to renovate and delead the property to create 6 units of safe, affordable veteran's rental housing of which 2 units will be handicapped accessible. The affordability period shall be 15 years.

CABH is currently acquiring a single family home on Lawton Street. The property will be rehabilitated and sold to a first-time homebuyer.

CABH and CHRB are approved by the Citizens Housing and Planning Association (CHAPA) of Massachusetts to serve as local participants in the Massachusetts Foreclosed Properties Initiative, a first-in-the-nation clearinghouse program. This state "foreclosure clearinghouse", gives affordable housing organizations the ability to obtain distressed Real Estate Owned (REO) properties before they hit the open market and allows for bulk property sales. The initiative speeds the recovery of

distressed properties that otherwise would languish on the market (or be purchased by speculators) and puts them in the hands of responsible homeowners.

The CHDO's are constantly seeking parcels of land that can be subdivided to construct new single family homes for purchase by first-time homebuyers.

- (ii) Age of housing stock, a majority of which was built prior to 1939, suggests a strong need for rehabilitation and lead paint removal in a large portion of the City's housing stock. This also suggests that improvements would be needed for those with disabilities.

Action Taken

The City of Fall River will continue to promote the Homeownership and Rental Housing Rehabilitation Loan Programs. Rehabilitation loans are deferred for one year with an interest rate of 1%. If lead paint removal, asbestos removal, or handicap accessibility is involved, the borrower may receive \$7,500 per unit up to \$30,000 per building deferred until granted as long as the borrower remains in compliance with the loan and its housing restrictions. In conjunction, the HOME Program requires compliance with Energy Star Standards during substantial rehabilitation and new construction. A total of 19 units were deleaded during this report period.

- (iii) Improvement of public housing.

Action Taken

The Fall River Housing Authority (FRHA) has developed a long-term modernization strategy that has met mandated items of energy conservation, physical accessibility, lead-based paint testing, and code enforcement, and the scheduling of other work items in keeping with priorities as developed by the FRHA and its residents. In 2013, the Housing Authority continued to make necessary physical improvements to maintain its public housing inventory.

- (iv) Lack of awareness on the part of renters and landlords of Fair Housing Initiatives.

Action Taken

The Community Housing Resource Board (CHRB) is a nonprofit agency and certified CHDO with funding support from federal grant money. CHRB provides assistance to tenants and landlords with fair housing issues. Each client is provided with information regarding fair housing laws and given direction for assistance. Providers of assistance include the South Coastal Counties Legal Services (free legal advice), HUD or MCAD for complaints of discrimination, and the municipal Department of Minimum Housing Standards and the Board of Health for complaints of State Sanitary Code violations.

- CHRFB distributes pamphlets regarding fair housing law and tenant/landlord relations, available in English, Spanish, and Portuguese.
- CHRFB provides tenant and landlord counseling and fair housing literature to individuals and to groups such as homeless shelter residents, students and social service providers. CHRFB promotes these sessions and workshops through letters, flyers, and word-of-mouth. There are mini-posters available stating “Fair Housing is the Law” in English, Spanish and Portuguese.
- CHRFB publishes a “Fair Housing and Equal Opportunity Policy Statement” regularly in *The Herald News*. Also, CHRFB has created and has available for sale the *Property Management Manual*, a guide for landlords, property managers, tenant groups, real estate agencies, and community development agencies. It is promoted through news articles and the Greater Fall River Association of Realtors.
- Quarterly, CHRFB publishes advertisements stating “The City of Fall River Supports U.S. Fair Housing Law” in *The Herald News*, *O Jornal* (a local, weekly Portuguese newspaper), and *The Southcoast Tribune* (a local, biweekly newspaper). Monthly, CHRFB publishes articles on different fair housing issues in *Footprints*, the publication of Fall River’s Council on Aging.
- CHRFB, along with CDA and the City of Fall River, promotes April as Fair Housing Month with articles and advertisements.

(v) Poor credit histories of borrowers.

Action taken

- A. The City of Fall River and CHRFB partner with nonprofit organizations that run first time homebuyer classes to provide participants with resources that provide credit counseling.

CDA continues to take part in the Fall River/New Bedford Housing Partnership, which provides important information to educate consumers of all ages on how to establish and manage their credit.

Local businesses in conjunction with the City of Fall River promoted the “Credit For Life” fair held at Fall River’s B.M.C Durfee High School in April. Each year the fair offers students an interactive event where they practice budgeting skills and financial literacy based on circumstances they are likely to experience in real life. Students are placed in the position of a 25 year old adult and given access to booths staffed by local business community members representing housing, clothing, furniture, transportation, education, credit, insurance, savings and retirement, luxury, career counseling and credit counseling. Students then make credit and purchasing decisions. The annual fair gives students first-hand experience to help them understand that what they buy, how much they spend and how they use their credit has long-term consequences. Many are surprised to learn how much they might owe in student loans after college (depending on the

careers and colleges they pick). Others are shocked to learn how much it costs to carry a large balance on a high interest credit card (or how many years it takes to pay off that debt if only the minimum payment is made). The fair's objective is to help students avoid financial traps and give them specific tools and information that they need to succeed.

b. Affirmatively Furthering Fair Housing

The City of Fall River is committed to furthering fair housing choice for all residents regardless of race, color, national origin, ancestry, religion, sex, disability, familial status, marital status, source of income, sexual orientation, age, military/veteran status, blindness, hearing impaired, receipt of public assistance or housing subsidy, and children, or any other arbitrary factor. The City recognizes that fair housing is a regional issue and attempts to collaborate with jurisdictions throughout the region to identify impediments to fair housing choice and solutions for mitigating such barriers.

In furtherance of its commitment of non-discrimination and equal opportunity in housing, in accordance with the City of Fall River CDBG and HOME Program's Affirmative Marketing Policy and Procedures, the City has established procedures to affirmatively market CDBG and HOME-assisted housing containing five or more housing units.

The procedures provide that individuals of similar economic levels have available a like range of housing choices, regardless of race, color, religion, sex, age, handicap, familial status, or national origin.

Fall River's affirmative marketing goal is to assure that eligible individuals who normally might not apply for available HOME-assisted housing because of race, ethnicity, or gender will be made aware of available housing, feel welcome to apply, and have the opportunity to acquire available housing.

CHRB provides tenant and landlord counseling and fair housing literature to individuals and to groups such as homeless shelter residents, students and social service providers. CHRB also provides comprehensive fair housing services, which include advocacy, outreach, education and collaborations with other entities that further strengthen fair housing activities in the City. CHRB is the only agency of its kind in the area.

CHRB is a certified CHDO that undertakes affordable housing activities and activities to assist the homeless and those at risk of becoming homeless.

The following is a summary of actions (see Attachments of Fair Housing Initiatives) taken by the City of Fall River to affirmatively further fair housing and equal opportunity.

1. The City continued to support the CHRB. The CHRB funds a full-time Program Coordinator and part-time Executive Director to oversee the affordable housing development activities and to initiate new projects.

The CHRB Housing Services Coordinator provided assistance to 18 landlords and 79 tenants. The Coordinator offered assistance regarding the fair housing laws, encouraged voluntary compliance with fair housing laws, and assisted the City in its efforts to affirmatively further fair housing and equal opportunity.

The Property Management Manual, a guide for owners and managers of rental housing properties, is available from the CHRB.

The Board of Directors held regular monthly meetings. CHRB, as a certified Community Housing Development Organization (CHDO), is active in the development, ownership and management of affordable housing while continuing to provide fair housing and equal housing opportunities.

2. The Fair Housing and Equal Opportunity Statement provides direct referral to agencies dealing with fair housing and equal opportunity matters. It is published regularly in *The Herald News*.
3. The City published quarterly display advertisements in support of the federal Fair Housing Law in *The Herald News*. The CHRB Coordinator is a frequent contributor to "Footprints".
4. CDA marketed available assistance with postings in English, Spanish and Portuguese.
5. Fall River Affordable Housing Corporation (FRAHC) is a designated certifying agency for Home Counseling of first-time homebuyers utilizing Fannie-May, Freddie-Mac, MHFA, and FHA programs/products. A total of 200 first-time homebuyers participated and all were certified during the reporting period.
6. Catholic Social Services (CSS), as a designated certifying agency for Home Counseling of first time homebuyers, certified 17 participants in homeowner workshops.
7. The "Buy Fall River" mortgage program assisted low- to moderate-income homebuyers purchasing owner-occupied one- to four-family properties. The program was developed by the Fall River/New Bedford Housing Partnership. Local lending institutions offer a 30-year fixed rate mortgage with a competitive interest rate and low down payment requirements to income-eligible homebuyers.
8. Annual outreach to housing rehabilitation contractors, including minority and women-owned business enterprises, was conducted.

9. Informational pamphlets, "Services for Homeless Families and Individuals", translated into Portuguese, Spanish and Khmer languages are available from the Homeless Service Providers Coalition and its member agencies.

Fair housing initiatives made by various social service and governmental agencies work toward a common goal of assisting City residents to obtain and retain housing. This can include: rental or ownership situations, remaining in programs that are directed by case workers, maintaining employment, obtaining education and skills or other needed services and benefits. These efforts will ideally result in eliminating homelessness and work to prevent discrimination in the rental, sale or purchase of housing. Opportunities for homeownership may provide residents with feelings of pride and responsibility and can help to create a stronger sense of community.

4. Other Actions to Meeting Underserved Needs

Community Development Component

Aside from limitations (i.e. cap on public services) with the use of funds and the availability of sufficient funding, there are no particular obstacles to meeting underserved needs.

Housing Component

Foreclosures are down but still present a serious issue in the City of Fall River. The effect of foreclosure on a homeowner is apparent. Less obvious are the effects of foreclosure on tenants. After foreclosure, tenants may be subject to eviction by the lender holding the mortgage. Left unoccupied for too long, these multi-families can attract squatters or drug dealers and seriously blight a neighborhood.

Seventy-two foreclosure deeds for Fall River properties were filed in 2013 compared to two hundred and six in 2012 (Source: Bristol County Registry of Deeds).

Formed in January 2007, the Fall River/New Bedford Housing Partnership continues to address the housing and foreclosure crisis. The Partnership provides foreclosure prevention counseling, mortgage counseling workshops, homebuyer workshops, credit counseling and tenant counseling. The group holds Mortgage Counseling and Credit 101 Workshops to assist those having difficulties paying their mortgage, facing mortgage interest rate adjustments and facing foreclosure.

The Partnership has developed a relationship with the SUN (Stabilizing Urban Neighborhoods) Program. An initiative of Boston Community Capital, a non-profit agency, the program was originally piloted in Boston in 2009. It's now expanding statewide to provide another tool for homeowners to avoid foreclosure. The program targets residents who have stable income but just can't make their mortgage payments. The goal is to help these homeowners remain in their homes by providing mortgages they can actually afford.

Citizens' Housing and Planning Association (CHAPA) continues its Massachusetts Foreclosed Properties Program to facilitate the disposition of real estate owned (REO) properties to non-profit organizations, local housing authorities and agencies, municipalities, private owners, owner-occupants and other purchasers. The City of Fall River actively participates in the Massachusetts Foreclosed Properties Program.

The City of Fall River uses HOME funds to purchase foreclosed properties. These properties are purchased by one of two qualified Community Housing Development Organizations (CHDO).

Foreclosed homes are often abandoned and negatively impact our City neighborhoods. When a property is found to be abandoned, the City will partner with local CHDOs and investors to rehabilitate the property and then rent or sell it to a LMI Fall River resident.

Sometimes an abandoned property must be demolished. However, the following criteria must be met before demolition will be ordered:

- Property is abandoned and dilapidated.
- Property has a blighting influence on the neighborhood.
- Property has been declared a fire hazard, structurally unsound and beyond rehabilitation.
- Property is subject to arson, vandalism and a general hazard to public health and safety.

Stronger laws and new rights and protections to assist those affected by foreclosures, as well as tenants at-risk of eviction, are being enacted almost daily. There are also several ongoing regional, state and federal efforts to warn of subprime and predatory lending and to alleviate the hardship on affected homeowners.

Physically disabled persons and persons with AIDS and related diseases, require costly physical adaptations to residences in order to live independent lives. The severely mentally ill, developmentally disabled, and frail elderly populations need housing developments which provide extra space for support staff to work or even to live. Special efforts are required to build or convert structures that will meet these needs.

Homelessness Component

Obstacles to meeting the needs of the homeless, along with some of the progress recently made, include:

- The current Emergency Assistance (EA) system, which underwent reform by the state and the Department of Housing and Community Development, has shifted its emphasis toward prevention, diversion and rapid re-housing. Unfortunately the demand was much greater than had been expected and many families have been stalled in motels/hotels and emergency shelter.
- The stringent definition of homelessness used in McKinney-Vento programs funded through the Continuum of Care competition lacks consistency with other definitions of homelessness, although the HEARTH Act of 2009, as it is being enacted, is moving toward aligning the definitions;

- Although there has been a small increase in the leasing, operations and administration line items, CoC funding is expected to only be able to continue to serve the same number of clients;
- Discharge planning, in particular the lack of suitable options/resources available to support those being discharged from area institutions and housing options for the formerly incarcerated. A program called Program RENEW (ReEntry Network Empowering Women) began in January 2011 and assists women re-entering the community after a period of incarceration, and Steppingstone began the ROAR (Reentering Offenders Achieving Recovery) program that works with male offenders exiting Bristol House of Corrections' Residential Substance Abuse Treatment Unit (RSAT) to Fall River and New Bedford. It is designed to improve the outcomes for the male offenders by providing community supports.
- There is a growing need for programs that can accommodate unaccompanied youth, a difficult population to identify and serve. Francis House, a permanent supportive congregate housing program for eight males ages 18-24, opened in December of 2012, and, being the only youth housing in the area, is always full. There is also an identified need to shelter/house elderly individuals. A subcommittee of the SOCO Regional Network to End Homelessness is focusing on the elderly.
- Fall River's unemployment rate for June 2014 is 9.3%, above the state rate of 5.6%.

The current economic and housing crises are contributing to more homeless, which includes diverse subpopulations not before seen in such large numbers previously in Fall River, such as working families, elderly and youth. These subpopulations seem to be emerging from urgent and emergency situations, including condemnations of tenements that absentee landlords have let fall into disrepair. The Fall River Homeless Service Providers Coalition, the Mayor's Task Force to End Homelessness and the South Coast Regional Network to End Homelessness are working with state agencies, local providers and other local stakeholders to generate creative resources to aid in producing solutions.

Special Needs Component – *Housing*

The strategy of new construction is needed to address the needs of non-homeless persons with special needs. Although this group is small in size their needs cannot be met through the standard housing market.

The physically disabled and persons with AIDS and related diseases, require costly physical adaptations to residences in order to live independent lives. Others, including the severely mentally ill, developmentally disabled, or frail elderly need housing that provides extra space for support staff to operate or even to live.

Given that the cost of new construction for special needs is beyond the city's ability to finance through entitlement programs or local revenue, the overall strategy must rely on the City assisting other entities, non-profit corporations and the Housing Authority to develop projects using State and/or Federal funding sources.

Special Needs Component – *Non-Housing*

The decreasing budgets of state departments and social service agencies serve as an obstacle to providing a sufficient number of programs to assist the special needs populations including

the elderly and frail elderly, persons with disabilities, female heads of households, persons with HIV/AIDS, persons with alcohol or drug abuse issues and at-risk youth.

5. Leveraging Resources

a. Public and private resources

The following table indicates the degree to which other public and private financial support was leveraged by the CDBG, HOME, and ESG entitlement grants.

	<u>Entitlement Grants</u>	<u>Leveraged Funds</u>
HOME Program	\$736,427	\$1,153,285
ESG Program	\$180,154	\$651,192
CDBG Program	<u>\$2,636,629</u>	<u>\$1,772,769</u>
TOTALS	\$3,553,210	\$3,577,246

b. Leveraging requirements

In addition to the CPD grants identified above, the City of Fall River also receives Federal Rental Assistance Vouchers (Section 8) and applies for available grant funds as they become available. The City worked with the area’s homeless service providers to apply for funding under the SuperNOFA (Notice of Funding Availability) (McKinney-Vento Grant) to provide shelter and supportive services for the area’s homeless populations.

Other federal resources available to the City of Fall River in its pursuit of affordable housing are the Section 202 and 811 programs for the construction by non-profit developers of affordable housing for seniors and the disabled. Fall River targets its lowest income areas and provides assistance that is expected to generate private investment as well as increased economic opportunity and vitality in these neighborhoods.

Local dollars as well as CPD funds were used to capitalize and operate Jobs for Fall River, a business loan program, operated by Fall River’s Office of Economic Development, a private non-profit organization.

The City continued to market business incentives through its tax increment financing program, which will remain the major financing source for critical economic development and neighborhood revitalization efforts that are planned in the City, benefiting low and moderate-income neighborhoods.

The Fall River Housing Authority (FRHA) administered programs such as Section 8 Massachusetts Rental Voucher Program, Alternative Housing Voucher Program and the HUD Capital Fund.

In collaboration with nonprofit organizations, private developers, and other public agencies, the City pursued a number of affordable housing resources available through other federal, state, and local programs:

Federal Programs

- HOPE for Youth (Youthbuild)
- Section 202 Supportive Housing for the Elderly
- Continuum of Care
- Lead Based Hazard Control Grants
- Neighborhood Stabilization Program 3

State Programs

- Energy Conservation Programs
- Multifamily Housing Program
- State Emergency Solutions Grant Program
- Mass Housing Soft Second Loan Program
- MHFA Lead Based Paint Abatement Program loan assistance
- Mass Attorney General’s Home Corps Grant

Private & Local Support

- Affordable Housing Preservation Fund (AHP)
- CHDO proceeds

c. Matching requirements

HOME Investment Partnership Program

Of the \$1,180,285 of leveraging funds for the HOME Program, homebuyers/homeowners contributed a match amount of \$52,094.

Emergency Solutions Grant Program

The Emergency Solutions Grant recipients provided a total cash match amount of \$651,192.00 for their own programs, which was received from the following sources:

Leverage Funds

State Gov't	\$409,224.00
Private (Donations, grants)	\$145,944.00
Fees	\$31,574.00
Other Federal	\$64,450.00
Total	\$651,192.00

Community Development Block Grant Program

A total cash match for CDBG programs in the amount of \$1,772,769 was provided from various sources as listed below:

Leveraged Funds

State – Department of Education	138,052.00
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State – EEC	1,258,156.00
State – ESE	154,681.00
Other Grants	6,630.00
Private Fees	215,250.00
Total	1,772,769.00

Year Four provided a 73.96% cash match for the CDBG total program costs (\$2,396,795).

Managing the Process

The Annual Action Plan (AP) provides the one-year strategy to accomplish the City’s Five-Year Consolidated Plan (Con Plan) goals and is the foundation of the City’s performance measurement system and federally regulated reporting efforts. The AP is based on the strategies and objectives described in the five-year strategy developed in the Con Plan, which seek to meet the three goals of HUD (targeted at people earning up to 80 percent of the Area Median Income [AMI]):

- Decent Housing
- Suitable Living Environment
- Expand Economic Opportunities

Federal funds received from the Department of Housing and Urban Development (HUD) represent a significant funding source for the City’s housing and community development related programs and activities. Specifically, the City receives three entitlement grants under HUD’s Community Planning and Development (CPD) programs:

- Community Development Block Grant (CDBG) – Year 39 – \$2,636,629
- HOME Investment Partnership Program (HOME) – Year 21 – \$736,427
- Emergency Solutions Grant (ESG) – Year 27 – \$180,154

Citizen Participation

1. Summary of Citizens’ Comments

This Consolidated Annual Performance and Evaluation Report (CAPER) was made available for public review and comment until September 15, 2014, commencing with a Public Notice published August 29, 2014 in *The Herald News*. No comments were received.

2. Federal Funds Made Available for Furthering the Objectives of the Con Plan

Geographic Areas to be Covered

The City of Fall River is located in the Southeast region of the State of Massachusetts. While many CPD-funded programs are available citywide, the City will outreach and market those programs most strongly in the areas of greatest need.

The areas of “low-income concentration” were defined by the City as those census tracts with concentration of low and moderate-income persons that is 10 percentage points higher than 51.0% of LMI population.

Census Tracts 6402, 6403, 6404, 6405, 6406, 6408, 6409, 6410, 6411, 6412, 6413, 6414, 6419, and 6420 are occupied by more than 61% of LMI persons, and meet the criteria of “low-income concentration”.

The City has defined “areas of racial/ethnic minority concentration” as any census tract where the total percentage of minority persons is twice as large as the city total percentage of minority residents (8.8%). There is only one census tract, 6414, which is populated over the established threshold.

The higher percentage of minorities resides in the center of the City in census tracts 6408, 6412, 6413, and 6414.

The following census tracts have been identified as having low-income and/or racial minority concentration: 6402, 6403, 6404, 6405, 6406, 6408, 6409, 6410, 6411, 6412, 6413, 6414, 6419 and 6420. These census tracts of low-income and/or racial minority concentration make up 56% of the Fall River census tracts.

The CDBG activities in the chart below will be provided in the Census Tracts as listed.

<u>CDBG Activities</u>	Census Tracts	
	Low-Income Concentration	Racial Minority Concentration
<u>Street Improvements</u>	6402	6408
	6403	6412
	6404	6413
	6405	
	6406	
	6408	
	6409	
	6411	
	6412	
	6413	
	6419	
	6420	
<u>Walking Beat Police</u>	6401	6417
	6402	6418
	6403	6419
	6404	6420
	6405	6421
	6406	6422

	6407	6424
	6408	
	6409	
	6410	
	6411	
	6412	
	6413	
	6414	
	6415	
	6416	
<u>Parks and Playgrounds</u>	6402	6408
	6403	6412
	6404	6413
	6405	
	6406	
	6408	
	6409	
	6411	
	6412	
	6413	
	6415	
	6417	
	6418	
	6419	
	6420	
	6422	

Allocating Investments Geographically

Most activities (CDBG, ESG, HOME) will generally be provided throughout the City, and are based upon income eligibility. Homeownership activities, preservation of at-risk affordable housing, rehabilitation of owner-occupied and rental housing, and mixed-income rental housing acquisition and development will occur in all areas exhibiting need (subject to program guidelines), and areas of low-income and/or racial minority concentration will be targeted.

The basis for assigning priorities is developed through the Citizens Participation Process.

Institutional Structure

The institutional structure through which the Annual Action Plan is implemented includes various agencies of local government, private for-profit and nonprofit entities, and various regional task forces, which are identified in the Consolidated Plan for program years 2010 – 2015. The City of Fall River Community Development Agency is the lead agency for the delivery of Consolidated Programs. The CDA provides fiscal and regulatory oversight of all CDBG, HOME, ESG, and McKinney funding sources. The CDA has a long track record of

successful partnerships among public and private sector organizations. The relationship between CDA and the public and private sector is very strong.

For over 39 years, the CDA has worked closely with other organizations involved in the Consolidated Plan programs to improve compliance, monitoring, capacity, and cooperation in project delivery.

This institutional structure, which has been in effect for 39 years, is constantly reviewed for efficiency and effectiveness, is functioning well, and contains no identified gaps. No changes to this structure are proposed at this time.

The Fall River Housing Authority (FHRA) administers the public housing and rental assistance programs. As established by the law of the Commonwealth of Massachusetts, the FRHA is governed by a Board of Commissioners comprising a member appointed by the Governor and four members appointed by the Mayor of Fall River, with at least one member to represent public housing tenants and labor.

In terms of relationships regarding hiring, contracting and procurement, the FRHA undertakes these tasks solely through its Board of Commissioners, Executive Director, and administrative staff independently of the City of Fall River. The FRHA must adhere to the hiring practices of the Massachusetts Department of Housing and Community Development. Contracting and procurement activities are governed by Massachusetts State Law Chapter 30B.

Residents of public housing are entitled to the same use and benefit of services provided and funded by the City of Fall River Consolidated Plan, as all residents of the City of Fall River are also entitled to.

Every five years the FRHA needs to submit their PHA 5-Year Plan to HUD. This Plan documents the PHA's plans for capital improvements as well as proposed development and demolition or disposition of public housing developments. The CDA plays a role in the development of the plan and must certify the consistency of the PHA's Plan to the City of Fall River's 5-Year Consolidated Plan.

Enhance Coordination

As identified in the consolidated plan, the City works with various municipal departments, The Fall River Housing Authority, two active CHDOs, and multiple nonprofits to coordinate and provide services.

The City actively participates in a local group of social service providers, faith-based organizations and other stakeholders to identify gaps in homelessness; actively participates in a local task force to end homelessness; actively participates in a regional effort to end homelessness; develops affordable housing with nonprofit corporations; and regularly meets with the Housing Authority to review current and future service goals.

Under the McKinney-Vento grant, using Tenant-Based Rental Assistance (TBRA), the City links Steppingstone, Inc. (a residential treatment provider serving homeless addicts) with the Fall River Housing Authority to provide rental assistance to formerly homeless individuals and families. The City, as grantee on all 13 McKinney-Vento grants, works closely with all program managers to ensure program compliance and timely expenditure of funds.

The City coordinates with SRPEDD (Southeastern Regional Planning and Economic Development District) to develop state and federally funded transportation projects that benefit Fall River and the metropolitan region as a whole. Currently, the City is working with SRPEDD and the Commonwealth of Massachusetts on a vital transportation and economic development initiative to extend commuter rail service from Boston to Fall River and New Bedford. The City actively works as a member of the regional Commuter Rail Task Force to move the rail project forward and coordinate with other participating cities and towns.

CDA continues to participate in the Fall River/New Bedford Housing Partnership, which provides important information to educate consumers of all ages on how to establish and manage their credit.

The City provides CDBG funding to and coordinates with the Fall River Office of Economic Development (FROED) to create jobs. FROED operates revolving loan and micro-loan programs to assist local businesses that create and retain jobs.

The City's Consolidated Plan is prepared in coordination with the City's Master Plan, which included outreach to citizens, community groups, local agencies and nonprofit organizations.

Monitoring

1. Method and Frequency of Monitoring

All activities are targeted to address the three goals of HUD and the CPD programs including creating a suitable living environment, providing decent affordable housing and creating economic opportunities for low and moderate-income persons. Each subrecipient for non-housing activities are required by contract to report the impact in the delivery of their service by completing monthly compliance and performance reports. All recipients of HOME funds must certify tenant income and primary residence, including race and ethnicity data if applicable, on an annual basis. All Federal procurement procedures and protocols are followed and monitored.

All subrecipients have been subject to on-site monitoring visits at least once during the program year. These visits, along with the desk monitoring of all service and supply procurements and monthly reporting of each program's activities (Objectives and Requirements), have ensured either compliance with CDBG rules and regulations or pointed out areas of concern.

All referenced materials to all monitoring visits are contained in the Appendices to this document and can be viewed in the respective subrecipient files.

Non-Housing Activities

City of Fall River non-housing programs supported with CPD funds are monitored to ensure compliance with the respective program requirements of the specific funding source. The City's approach to monitoring is an ongoing process involving continuous communication and evaluation with grant recipients (non-profit organizations, other governmental agencies, City departments).

The City performs the following monitoring functions:

- Make available to grant recipients (i.e., non-profit organizations) general information on specific federal funds program requirements (i.e., OMB Circulars, Program Regulations);
- Review all grant recipients' reimbursement requests through desk audits to ensure specific program requirements are being met;
- Implement and monitor performance measures;
- Review and determine eligibility of all applications with specific federal funds criteria; and
- Provide technical assistance to grant recipients in various program areas.

The monitoring process involves frequent telephone contacts, written communications, analysis of reports and audits, desk audits, onsite monitoring, and meetings. The City's goal is to ensure compliance with specific program requirements for the applicable funding source. The primary goal of monitoring is to identify deficiencies and promote corrections in order to improve, reinforce or augment grant recipients' performance. As part of this process, City staff attempts to be alert for the potential of fraud, waste, mismanagement, and/or other opportunities for potential abuse. On an individual basis, identified deficiencies will be corrected through discussion, technical assistance, or in the case of serious infractions the City may seek to impose sanctions.

The City's Community Development Agency will utilize the current program year to provide guidance and technical assistance to assist individual project managers in their monitoring efforts. Due to the complexity and voluminous regulatory requirements of federal funds, CDA staff will attempt to educate, train, and work in partnership with grant recipients' and other stakeholders.

The overall purpose of monitoring is to maximize grant performance by identifying and correcting deficiencies, developing partnerships with stakeholders, collaboration with various service providers (institutional structures), and providing the greatest amount of services to the citizens of Fall River.

Fall River has a dedicated Homeless Management Information System (HMIS) grant to obtain an unduplicated count of the homeless. All participant programs across the South Coast region are using HousingWorks. All Fall River's HMIS mandated projects are on-line. CDA performs monitoring visits to participating agencies to be certain that they are using the proper forms and following the current policies and procedures. Client level data quality is

examined using aggregate reports from HousingWorks and program reports at the agency level. It is required of all agencies submitting proposals for McKinney-Vento funding that their agency must be HMIS-ready at program start-up.

Regionally, a Data Quality Committee has finalized an updated HMIS Policies and Procedures Manual, work plan and governance agreement for all HMIS participating agencies in the South Coast Region.

Housing Activities

Housing programs supported with federal funds and subject to the Consolidated Plan will be monitored on a regular basis to ensure compliance with occupancy and affordability requirements. CDA monitors all of the City's affordable housing supported with CDBG or HOME funds awarded to the City.

CDA performs the following monitoring functions:

- Prepares and makes available to housing program participants (i.e., project owners and participating households) any general information regarding income limitations and restrictions which are applicable to the affordable units;
- Reviews and determines eligibility of participating households prior to initial occupancy of affordable units;
- On an annual basis, reviews documentation submitted by project owners in connection with the annual certification process for eligible tenants and owners' compliance with affordable housing restrictions;
- Inspects project books and records pertaining to the incomes and rents of participating households; and
- Notifies project owners of any circumstances of non-compliance of which CDA becomes aware and takes necessary actions to bring projects into compliance.

CDA monitors privately owned housing units rehabilitated with HOME, CDBG or AHP funds.

When a loan application is processed and all relevant paperwork is collected and reviewed by CDA's housing staff, the loan is presented by the Housing Coordinator to the Loan Review Committee, which consists of the Executive Director/Chief Financial Officer, Assistant Executive Director and the Contract Compliance Officer. The review process involves detailed discussions of the qualifications and eligibility of the borrower and the viability of the project. If all requirements are met, the application is then subject to a vote. If the committee does not approve the project or if further information is requested by the committee, the application is referred back to the housing department. The housing department reviews the file and, prior to denial, makes every effort to qualify the candidate.

Economic Opportunities

Section 3

As an entitlement community receiving Community Development Block Grant (CDBG) funding, the City of Fall River strives for full compliance with Section 3 of the Housing and Urban Development Act of 1968. Section 3 requires that (to the greatest extent possible)

training and employment opportunities that arise from projects receiving direct federal financial assistance from the U.S. Department of Housing and Urban Development (HUD) be given to low and very low income residents and, where appropriate, contracts for work in connection with these projects be awarded to business concerns which provide economic opportunities to low and very low-income persons.

The City of Fall River ensures that Section 3 requirements apply to contractors and subcontractors performing work on Section 3 covered projects for which the total amount of assistance exceeds \$100,000; and the contract and subcontract exceeds \$100,000.

To assist potential local contractors and ensure their compliance with Section 3, the Community Development Agency conducted an informational meeting and training session at our offices on November 9, 2010. Contractors were given details about the purpose and intent of Section 3, its background, applicability to potential projects, numerical goals for compliance (including the necessity of demonstrating and documenting a "good faith effort" to comply) compliance time frames, responsibilities and reporting requirements. The session covered: tips on becoming a Section 3 business concern, potential benefits for Section 3 businesses, requirements and specific responsibilities.

All attendees were provided handouts that included:

- Section 3 Certification Form
- Subrecipient-Contract Award Summary Report
- Contractor Estimated/Actual Work Force Breakdown Form
- Compliance Guide to Section 3 Requirements

Contractors were given contact information and urged to reach out to us at any time for additional assistance and guidance. The CDA maintains a list of local contractors (many of which periodically bid on our HUD funded projects). As additional contractors are added to this list, the CDA will conduct other informational meetings and training sessions to ensure uniform compliance with Section 3 among all contractors.

The CDA includes the Section 3 clause in all applicable contracts. We also utilize the City's website to insure that Section 3 residents and business concerns are notified of jobs and contracts.

The following statement appears on the Community Development Agency page of the City website together with an **INCOME CERTIFICATION FORM FOR SECTION 3 RESIDENTS:**

Federal law (Section 3 of the Housing and Urban Development Act of 1968) requires that contractors hiring new persons to complete local community development funded projects with at least \$100,000 of federal assistance from the US Department of Housing & Urban Development (HUD) give preference in hiring practices to local low income residents or businesses owned by local low income residents.

The purpose of Section 3 is to ensure that employment and economic opportunities generated by HUD financial assistance is directed, wherever feasible, to lower income persons.

The City of Fall River is collecting data in an effort to generate a list of current residents interested in seeking employment on community development funded projects.

The list may be provided to contractors seeking new persons to complete community development funded projects within the city limits. Residents may be required to provide evidence of household income and shall be periodically recertified to ensure continued income eligibility. Note that falsifying information is illegal.

If you are seeking employment and qualify as a Section 3 resident, please review, complete and return this form to: City of Fall River, Community Development Agency, Attn: Michael P. Dion, 1 Government Center, Fall River, MA 02722 OR via fax 508-679-0752

Minority/Women's Business Enterprise

CDA takes the commitment of extending opportunities to Minority/Women Business Enterprise (M/WBE) very seriously. To that end, and in coordination with the Fall River Purchasing Agent, policies have been established that address that commitment. All subrecipients are subject to these policies through adherence to Paragraph 21-Compliance with Local Laws contained in their Operating Agency Agreement with CDA.

The policy covers all construction contracts that are funded in whole or in part with CDBG monies and states that the bid process for these contracts must contain provisions to secure M/WBE participation.

The policy intends to secure M/WBE participation by a direct bid from a M/WBE or as a subcontractor. Generally a 10% goal is expected for M/WBE participation.

Program Specific Requirements

All specific requirements that the City of Fall River applies to its CDBG, HOME and ESG programs are explained in its Con Plan and Annual Plan.

2. Monitoring Results for Year Four

During CDA's annual monitoring of its sub recipients, there were no findings.

3. Self Evaluation

Examination of demographic characteristics provides some insight regarding the needs in the community. Factors such as population growth, growth lag, age characteristics, and race/ethnicity all help identify and determine the need for housing, facilities, and services.

According to the U.S. Census, in 2000, young adults (age 20-44 years), the largest age group in the City, comprised 36.5% of the population. The most dramatic increase was among the working class middle-age adults (age 45 to 64 years) that increased by 13%. School aged youth age 5-19 years old increased slightly by 2.1%, while the number of persons over age 65 decreased 7.1%. One of the fastest growing segments of the population in the next twenty to thirty years is expected to be those aged 65 years and older, which our data supports. The aging of the "baby boomer" generation (currently in their middle ages) will increase the demand for a wider range of housing and elderly services.

Fall River's current overall percentage of low and moderate-income (LMI) population, as reported by the U.S. Department of Housing and Urban Development (HUD), is 63.3%. It has increased from the previously calculated level of 53.3% in 1994, by 10%. This substantially enlarged the City's eligible geographic areas where CDBG assisted activities under the area benefit national objective can be undertaken.

Out of the city's 25 census tracts, 21 of them are occupied by at least 51% of residents that are low and moderate-income persons. Low and moderate-income persons, according to the definition used in the Consolidated Plan, are those members of a family having an income that is equal to or less than the Section 8 lower income limit established by HUD.

The areas of "low-income concentration" were defined by the City as those census tracts with concentration of low and moderate-income persons that is 10 percentage points higher than 51.0% of LMI population. Census Tracts 6402, 6403, 6404, 6405, 6406, 6408, 6409, 6410, 6411, 6412, 6413, 6414, 6419, and 6420 are occupied by more than 61% of LMI persons, and meet the criteria of "low-income concentration".

Fall River is similar to many other New England cities, having experienced swings in prosperity, reflected in its housing stock, over the past 100 years. Its early economy was based on the textile industry and, around the turn of the century, was the world leader in the production of cotton cloth. The revenues that this brought to the area were reflected in the grand mansions of the mill owners and the sturdy dwellings of the mill workers.

The textile production began a long and painful relocation to other parts of the nation and of the world, a process that had far-reaching consequences. With the closing of the textile mills and the resultant erosion of the tax base, Fall River was unable to pay its bills. For nearly 10 years the city was in receivership with its finances governed by a state-appointed board of overseers.

Following World War II, new housing was built to replace structures that had become obsolete, while there was little growth in the city's population. As noted, the population actually declined during the decades from 1960 to 1980. This matched the continuing decline in the economic fortunes of much of Southeastern Massachusetts.

Aging infrastructure, economic conditions, along with a majority population of blue-collar working class LMI citizens drives the programmatic activities of the Annual Plan and works to solve neighborhood and community problems. A self-evaluation of these programs is highlighted below and is more fully described in this document. The effects on the low and moderate-income residents are evident. Childcare and preschool service for working class families; youth activities, anti-gang activities and increased police presence within the City's eligible neighborhoods, economic development creating and retaining jobs; infrastructure improvements delivering clean water, user-friendly sidewalks and safer streets contribute to the over all well-being of the City's population. Services for the homeless and special needs populations and efforts to maintain, develop and rehabilitate affordable housing continue to address the needs of the City of Fall River, and the City's First Time Homebuyers program brings the dream of homeownership to a reality for many working class families. The

performance measurement system clearly illustrates that these programs are addressing many problematic areas within the community.

Thirty-nine percent of CDBG activities are in the public service category serving the goal of creating a suitable living environment. Senior services, educational services and youth services continue to support neighborhoods throughout Fall River. Surveys of program recipients indicate that the majority of program beneficiaries stated that the services received met or exceeded their expectations and if discontinued would negatively affect their living environment. It can be reasonably understood that the national objective of creating a suitable living environment is being met by these activities.

Fall River shares the federal objectives of providing decent housing and a suitable living environment and expanding economic opportunity principally for low and moderate-income persons. In the Public Service category, the most effective indicator to describe the effectiveness of Fall River's programs appears to be the number of individual program beneficiaries. Under the City's Public Facilities and Infrastructure Improvement, serving the goal of suitable living environment as well, the most effective indicator would also be the number of program beneficiaries.

Infrastructure improvements affected 47,827 residents by improving streets and water. Handicap accessible sidewalks, resurfacing of streets along with repair or replacement of water mains and hydrants brought clean lead-free water, user-friendly sidewalks and increased safety to eligible neighborhoods.

Community Development Recreation (CD Rec) remained a positive and popular venue for the youth of Fall River. CD Rec had 7,479 persons participating in 92 programs, and enrolled 865 unduplicated persons. Fifty-two special events, such as concerts in the park, attracted 45,542 participants and the "Lunch in the Parks" program, offered daily during the summer in public parks, provided 35,987 meals during the reporting period.

The Child Development Center enrolled 132 new preschoolers in the program, 98% of which were LMI. Nineteen parents began or returned to employment status and 31 increased their hourly wage.

The Park & Playgrounds Improvement Program installed new signage at Kennedy Park, Turner Park and Chew Park.

Surpassing by far the goal of serving 38,000 seniors by 148%, 56,276 seniors (616 new users) participated in multiple activities at our three senior drop-in centers. One hundred percent of those accessing service were in the LMI group.

Walking Beat Police Program met its goal of servicing 50,048 people and walked 1,701 beats. There were 5,698 calls for service, and 1,925 reports were taken.

Immigration Services provided assistance to 634 unduplicated clients with translations, citizenship applications and referrals. The office also handled 1,021 telephone inquiries.

The homeowner rehabilitation goal was to complete 1 units utilizing funds from various sources as HOME, CDBG, MHFA and AHP.

One unit was completed utilizing HOME funds. This work was exclusively limited to the installation of wheelchair ramps at residences. We continue to see that many homeowners are reluctant to take on new loans for significant home rehabilitation projects. Poor economic conditions and uncertainty over job stability could be factors in their reasoning.

The City's Homeowner Rehabilitation Program offers a one year deferral on payments and an attractive interest rate of 1%. The Rental Housing Rehabilitation goal of 12 units (including HOME Program rehabilitation and CHDO goals) was accomplished. A total of 20 units were rehabilitated during this reporting period.

A total of nine first-time homebuyers were assisted with HOME funds during the reporting period. Of the nine recipients that were assisted within the program year, three were in the 50% to 60% median income category and six were in the 60% to 80% median income category. This program has proven to be a popular and effective way to help residents achieve their dream of homeownership.

Our first-time homebuyer assistance program utilizes HOME funds set-up as a deferred loan (or second-mortgage) which is granted to the homeowner after the affordability period and program requirements are satisfied (typically 5 years). The City attempts to provide \$10,000 or 6% of the purchase price (whichever is greater, if feasible). Program rules require that the total of all mortgages on the property must not exceed the appraised value of the property.

FROED enacted 12 low-interest loans amounting to \$1,162,000, with a potential of creating 31 full-time jobs of which 16 are LMI, and retaining 213 full-time jobs. A private investment amount of \$8,272,398 was leveraged. The agency also assisted 5 firms with micro-loans in the amount of \$137,000 with the potential to create 21 jobs.

During the course of the year, 78 jobs were created by the Fall River Office of Economic Development. Of the 78 jobs created, 62 of the jobs were filled by low to moderate income people.

The Emergency Solutions Grant programs had a collective objective to provide shelter, homelessness prevention and rapid rehousing services to 734 homeless men, women and families.

Steppingstone, Inc.'s Men's Recovery Home and the Women's Therapeutic Community exceeded its goal to provide services and shelter to 50 unduplicated individuals by 392%, serving 196 homeless men and women.

Our Sisters' Place (OSP) exceeded its goal to serve 25 single females and/or families. OSP, which provides beds for 5 battered single women and female-headed families (up to 13 beds), served 41 adults and 35 children.

Steppingstone, Inc.'s single male and female shelters, collectively known as First Step Inn, provided shelter and other relevant supportive services to 131 homeless men and 74 homeless women. The men's shelter goal is 150 and the women's shelter goal is 100.

Catholic Social Services, the provider of the new Rapid Re-Housing and Homeless Prevention under ESG in Fall River, serviced 195 people with Homeless Prevention grant funds and 62 people with Rapid Re-Housing grant funds for Year 27. In Year 26, CSS's goal for Rapid Re-Housing was to serve 65 households, and CSS's goal for Homeless Prevention was to serve 35 households.

The City of Fall River through the Fall River Community Development Agency continues to monitor and adjust the performance measurement system implemented during this five-year cycle of the Consolidated Plan. The implementation of the City's performance measures has been an ongoing process that has greatly improved the reporting and impact of the City's HOME, ESG and CDBG programs on low and moderate-income residents of Fall River. As the process moves forward, CDA utilizes all data from past reports, along with input from providers, residents, public officials, and public hearings to establish the goals and objectives of the Annual Plan. A review of these numbers will illustrate that in most cases we have been very successful while in others the process needs to be fine-tuned to better reflect the actual goals as compared to actual results. Achievement is the overall strategy of our performance measurement system, and CDA is pleased with the achievements of our subrecipients and overall program performance.

Overall the programs are performing well, goals are mostly on target, and the reporting system is providing CDA a good management tool in accessing the overall impact of its strategy and design developed and illustrated in the Con Plan and the implementation of the Annual Action Plan (AP). Within this Consolidated Annual Performance and Evaluation Report (CAPER), the goals and objectives of each strategy are clearly stated followed by a detailed narrative of the results of Year Four Annual Action Plan of the City's Con Plan.

Given that the scarcity of available funding sources represents the dominant and recurring obstacle to meeting many underserved needs, the City of Fall River is dedicated in continuance of its diligent efforts to pursue and utilize all resources and, to the maximum extent possible, mold the delivery and availability of services to meet identified needs. Fall River continues to address the removal or amelioration of any negative effects of public policies that could serve as barriers to fulfilling the strategies and activities identified in the five-year Consolidated Plan and Annual Action Plan. No barriers were identified in this reporting period.

Lead-Based Paint

Lead-based paint (LBP) awareness and abatement have been fully integrated by the City into its existing housing programs. Each tenant, landlord, and homeowner is informed of the dangers, symptoms, testing, treatment, and prevention of LBP poisoning. Adherence to Federal, State and Environmental Protection Agency guidelines for reduction activities of LBP hazards is provided for in every rehabilitation loan/grant. Lead testing and clearance are provided to housing program participants, and favorable financing is offered for the cost of lead remediation. Public housing units, and units acquired by nonprofits, are abated of LBP hazard at acquisition.

Lead Paint Hazard Reduction Zero Percent Deferred Loans

These HOME Program loans are available up to \$7,500 per unit or up to \$30,000 per housing complex when participating in any of the owner-occupied or rental rehabilitation programs. No monthly payments are required. In fact, the loan does not have to be paid back unless the property is sold during the affordability period. Eleven HOME-assisted rental units were de-leaded during this reporting period.

HOUSING

Housing Needs

The Fall River Community Development Agency completed administering Year Four of its 2010-2015 Consolidated Plan of the HOME housing assistance programs.

The chart of Housing and Objectives and Accomplishments on the following page summarizes Fall River's efforts to meet the objective of providing decent affordable housing, including the number of extremely low-income, low-income and moderate-income renters and owner households assisted during the reporting period. Households assisted with housing that meets the Section 215 definition of affordable housing for rental and homeownership is also indicated in the chart.

Of the total households assisted during this reporting period, the following categories were identified:

Income (% of MFI)	Renter	Owner	Total
0 - 30	3	0	3
31 - 50	8	0	8
51 - 60	2	4	6
61 - 80	0	6	6
Over 80	0	0	0
	13	10	23

According to the Fall River Housing Authority (FRHA), subsidies from Section 8 certificates and vouchers amounted to an annual amount of \$14,667,880 to a monthly average of 2,100 households between July 1, 2013 and June 30, 2014. There were 60 vouchers issued during the reporting period. FRHA participates on the centralized state waiting list. As of June 30, 2014 there were 151,381 applicants on the waiting list. Four thousand and forty applicants are from Fall River.

Housing Objectives and Accomplishments (Sec. 215)

July 1, 2013 - June 30, 2014

HUs Assisted	Income (% of Median)			
	0-30	31-50	51-60	61-80
Goal: 1				>80
0	0	0	0	0
0	0	0	0	0
1	0	0	1	0
0	0	0	0	0
1	0	0	1	0

Total

Vacant HUs	Race				Ethnicity	
	White	Black	As/PI	Other Multi	Hisp.	
0	0	0	0	0	0	0
0	0	0	0	0	0	0
0	1	0	0	0	0	0
0	0	0	0	0	0	0
0	1	0	0	0	0	0

RENTAL HOUSING REHABILITATION

HOME Program

Goal: 12				
19	3	8	2	0

6	11	2	0	0	2
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FIRST TIME HOMEBUYERS ASSISTED

HOME Program

AHP Program

Goal: 10				
9	0	0	3	6
0	0	0	0	0
9	0	1	3	6

Total

0	8	1	0	0	0
0	0	0	0	0	0
0	8	1	0	0	0

TENANT-BASED RENTAL ASSISTANCE

PHA 1st-Time Assisted HH

& Homeless Rental Assistance

Goal: 150				
52	0	52	0	0

0	43	9	1	0	4
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HOMELESS RENTAL ASSISTANCE

Next Step Home Program

Stone Residence

Second Chances

Francis House

Starting Home¹

A Place Called Home

Road to Success

Moving Forward

A New Home

A Loving Home

Goal: 73					
40	46	0	0	0	0
22	26	2	0	0	0
5	5	0	0	0	0
8	14	0	0	0	0
6	6	0	0	0	0
3	3	0	0	0	0
4	1	0	0	0	0
6	0	0	0	0	0
7	7	0	0	0	0
17	18	0	0	0	0
118	126	2	0	0	0

Total

0	35	11	0	0	4
0	28	0	0	0	0
0	4	1	0	0	0
0	12	0	2	0	3
0	6	0	0	0	0
0	3	0	0	0	0
0	1	0	0	0	0
0	0	0	0	0	0
0	3	4	0	0	2
0	17	1	0	0	2
0	109	17	2	0	11

Fall River, MA

CAPER (July 1, 2013 to June 30, 2014)

Location and Housing Units of the Completed Housing Activities

IDIS #	Property Address	HUs	Public \$	Private \$
HOME Program				
978	351-353 Hope Street	6	353,500	0
1000	399 Bank & 58 North Seventh	9	230,000	230,000
1001	681 King Philip Street	2	188,887	62,000
1016	225 Quincy Street	1	14,900	1,862
1045	171 Barlow Street	2	222,407	0
1049	833 Grinnell Street	1	7,000	6,730
1053	120 Reeves Street	1	13,200	15,369
1054	171 O'Grady Street Unit 11	1	10,000	9,636
1057	84 Star Street	1	10,000	3,302
1058	677 Oak Grove Avenue	1	10,000	3,009
1060	32 Parke Street	1	8,407	4,829
1061	15 Allen Street	1	6,360	3,200
1062	280 Harrison Street	1	10,000	3,016
1063	67 Wilcox Street	1	10,000	3,003

The housing staff continued to review its CDBG, HOME and Rental Rehabilitation Program loan portfolios and to revise the housing assistance policies and procedures as needed.

Staff continued to promote the housing rehabilitation and first-time homebuyers assistance programs during the report period:

- Flyers promoting housing loans and grant availability were posted and distributed at several public and non-profit agencies' locations.
- First-time homebuyer assistance was advertised with a display of flyers and posters and meetings with local lenders and realtors.
- Housing assistance to residential property owners was advertised in the Council on Aging newsletter, Footprints.
- Southeast Center for Independent Living (SCIL) promoted the availability of funds for handicap accessibility to its physically disabled clients.

CDA has promoted its own lead-based paint abatement and handicap accessibility renovation initiatives, which were identified in the Fall River's Impediment to Fair Housing Choice report. The program promotes up to \$7,500 per unit in HOME or CDBG funds to abate lead paint and up to \$15,000 for installation of a ramp or lift for handicap accessibility to a home. The financing takes the form of a deferred loan. As long as the client remains in compliance with HUD regulations and program requirements during the affordability period, the loan will revert to a grant and is forgiven at maturity.

During the CAPER reporting period, a total of 11 rental-housing units were de-leaded utilizing HOME funds. One handicap ramp was installed using HOME funds during the reporting period.

Providing homebuyers, homeowners and investors with low-interest loans through the HOME and CDBG Programs to purchase and rehabilitate property in Fall River helps to create and maintain safe, decent, affordable housing in the City. It also encourages City residents to take pride in their homes and their community.

The lead-based paint abatement and handicap accessibility renovation loans assist in reducing impediments to fair housing choice in Fall River. The lead paint abatement loans increase the number of homes that are lead-safe, creating a healthier living environment in the City by decreasing exposure to lead. An increase in handicap accessible homes provides reasonable accommodations to growing elderly populations as well as those physically challenged.

Specific Housing Objectives

1. Progress in Meeting Affordable Housing Objectives

The City of Fall River set specific housing objectives in its Con Plan for the CDBG, HOME and Affordable Housing Preservation (AHP) programs and other resources identified in this report. The City is on target to meet these housing objectives utilizing all its resources. To meet these housing objectives, estimates of production were spread amongst specific programs and performance goals are established. The Community Development Agency (CDA) monitors the progress and performance of the specific program goals and realigns the performance goals to ensure the housing objectives of the Con Plan are met.

Funding for the CDBG Program has been significantly reduced over the past several years while the cost to produce housing and services has risen. The need and priority for public service and infrastructure projects along with significant economic factors has impacted the housing strategy and objectives that can be accomplished utilizing the CD Housing program. The state's housing market, including Fall River, has changed subsequent to the development and publishing of the Con Plan. Both first-time homebuyers as well as current owners looking to rehabilitate their properties may find it increasingly difficult to qualify for conventional funding mechanisms while owners' equity in their investments is in decline.

The City and more specifically the CD Housing program and HOME Program will continue to be challenged to reach the specific goals established in the Con Plan however; the housing objectives remain unchanged. For the Con Plan's proposed objectives to be realized, CDA's housing department has been utilizing other housing programs such as AHP and MHP's Soft Second Loan Program. These programs are listed under each program's objectives as *Funding Sources*.

2. Progress in Meeting Section 215 Housing Objectives

Besides using HOME funds for first-time homebuyers, homeowner rehabilitation and rental rehabilitation by investor, the City of Fall River may also utilize programs such as Community Development Block Grant (CDBG), Affordable Housing Preservation (AHP), Massachusetts Housing Finance Agency's (MHFA) Lead Paint Abatement Program and Massachusetts Housing Partnerships' (MHP) Soft Second Loan Program.

These programs contribute to improving and creating affordable housing that meets the Section 215 qualifications, as reflected in the following chart recognizing Fall River's accomplishments for the period July 1, 2013 – June 30, 2014:

Activity	Goals	Actual
Homeowner rehabilitation	1	1
Rental rehabilitation by investor	12	19
First-time homebuyers	10	9

During the 2013-2014 Annual Action Plan period, CDA's Housing Department, in cooperation with MHP, local banks and mortgage companies, assisted 1 homeowner unit with rehabilitation, 19 investor/CHDO rental units with rehabilitation/construction and 9 first time homebuyers.

A total of 29 units were assisted in the categories of owner rehabilitation, investor rehabilitation and homebuyers, under the HOME Investment Partnerships Program compared to the 23 units proposed in the Action Plan. Of the completed activities, 19 housing units were in the category of rental rehabilitation and 1 housing unit was in the category of homeowner rehabilitation. A total of 9 activities were first-time homebuyers receiving downpayment and closing cost assistance.

Of the 29 HOME-assisted units, 3 were occupied by households with annual incomes that were less than 30% (extremely low income) of the median income, 8 are occupied by a 31-50% of median-income households (very low income), 6 by households within 51-60% of median income (other low income), and 6 units were occupied by 61-80% of median income households (low income).

During the reporting period, \$1,248,956 of HOME Program funds was expended. Match liability for the current federal fiscal year was \$156,120. The HOME Match Report (HUD-40107A) is attached.

3. Efforts to address "worst-case" housing needs and housing needs of persons with disabilities

Households with worst-case needs are defined as unassisted renters with incomes below 50% of AMI (very low income) who pay more than half of their income for housing or those who live in severely substandard housing.



Of those households that were considered substandard, 19 units were deleaded with HOME funds.

Of those Fall River households receiving very low income (below 50% AMI), 7 units were assisted with HOME rental housing rehabilitation loans to investors.

Between July 1, 2013 and June 30, 2014, 52 first-time assisted households received tenant-based rental assistance from the Fall River Housing Authority.

During the same reporting period, homeless rental assistance was provided to 126 households, well exceeding its goal of 73 households.



HOME-22-1

HOME Program Rehabilitation

Objective

- Decent Housing

Outcomes

- Affordability

Common Indicators

- Amount of money leveraged
- Number of persons, households, businesses, units or beds assisted
- Income levels of persons or households
- Race, ethnicity and disability data

Specific Indicators

- Rental units rehabilitated
- Owner-occupied units rehabilitated

Performance Measures

- Number of units rehabilitated
- Amount of funding/unit rehabilitated

Geographic Location

- Citywide (Low and Moderate-Income Clientele Benefit)

Funding Source

- HOME, CDBG, AHP, MHFA - LBPAP

Goals

- To rehabilitate 1 homeowner units
- To rehabilitate 9 rental housing units

The Homeowner Housing Rehabilitation goal of 1 unit was accomplished. A total of 1 housing unit was rehabilitated utilizing HOME Program funding. The rental housing rehabilitation goal of 13 units (includes HOME Program Rehabilitation and CHDO goals) was met as 19 units were completed during the reporting period.

The City completed two investor rehabilitation projects during the program year. Six units were rehabbed at 351-353 Hope Street and nine units were rehabbed at 399 Bank & 58 North Seventh Street.



351-353 Hope Street



399 Bank & 58 N. Seventh

There presently are 2 HOME Program projects in various stages of completion to create a total of 9 HOME-assisted rental units. They should all be completed in the next reporting period.

HOME-22-2

First Time Homebuyers

Quantified Objective

- Decent Housing

Outcomes

- Affordability

Common Indicators

- Amount of money leveraged
- Number of persons, households, businesses, units or beds assisted
- Income levels of persons or households
- Race, ethnicity and disability data



Specific Indicator

- Direct financial assistance to homebuyers

Performance Measures

- Number of homebuyers assisted

Geographic Location

- Citywide (Low and Moderate-Income Clientele Benefit)

Funding Source

- HOME, MHP – SSLP

Goals

- To assist 10 homebuyers annually

The first-time homebuyer assistance goal of 10 households was not met. Nine individuals and families became first-time homeowners. Under the HOME Program, 9 homebuyers utilized \$84,967 of HOME funds and contributed \$52,094 of private funds. All first-time homebuyers had income between 51-80% AMFI.

The first-time homebuyers participating in the HOME Program provided a total of \$1,180,285 in leveraging funds utilizing local lenders.

HOME-22-3

Community Housing Development Organization

Quantified Objective

- Decent Housing

Outcomes

- Sustainability

Common Indicators

- Amount of money leveraged

- Number of persons, households, businesses, units or beds assisted

Specific Indicators

- Rental units rehabilitated
- Homeowner units constructed or acquired with rehabilitation
- Direct financial assistance to homebuyers

Performance Measures

- Number of affordable units created

Geographic Location

- Citywide (Low and Moderate-Income Clientele Benefit)

Funding Source

- HOME

Goals

- To create 3 units of affordable housing per year

The goal to create 3 units of affordable housing by a CHDO was met. Two qualified CHDOs certified by the City continued to provide affordable housing opportunities for income-eligible residents.

The City completed two CHDO rehabilitation projects during the program year. Two units were rehabbed at 681 King Philip Street and two units were rehabbed at 171 Barlow Street.

The Community Action for Better Housing Inc. (CABH), a certified local CHDO purchased 886 Eastern Avenue. 886 Eastern Avenue consists of six two bedroom units of which two units will be made handicap accessible. The units will be made available to veterans. A contractor has been selected and rehabilitation will commence on August 1, 2013. The project is slated to be completed by July 2014.

The Community Housing Resource Board Inc. (CHRB), a certified local CHDO has one housing project that is in the rehabilitation process:

- 968 Bay Street: The property will be rehabilitated and CHRB will keep ownership of the building. The three units will be rented to households whose income is equal to or less than 60% of the area median income as established by HUD. The project is slated to be completed by August 2014.

Both CHRB and CABH are approved by the Citizens Housing and Planning Association (CHAPA) of Massachusetts to serve as local participants in the Massachusetts Foreclosed Properties Initiative, a first-in-the-nation clearinghouse program. This state "foreclosure clearinghouse" gives affordable housing organizations the ability to obtain distressed Real Estate Owned (REO) properties before they hit the open market, and also will allow for bulk property sales. Only one organization in a community is entitled to first rights on available properties. The purpose of this initiative is to recover distressed properties that otherwise would languish on the market or be purchased by speculators and put them in the hands of responsible homeowners.

4. Other Housing Accomplishments

Of the 29 owner rehabilitation, investor rehabilitation and homebuyer units assisted under the HOME the following was also accomplished:

- Nineteen HOME Program rehabilitated units were certified as lead safe.
- Six housing units rehabilitated during this reporting period received Energy Star certification after achieving a score of 86 on the Home Energy Rating Seal (HERS).
- The City of Fall River's mortgage program called "Buy Fall River" is intended to assist low- to moderate-income homebuyers purchase owner-occupied one- to four-family properties. The program was developed by the Fall River/New Bedford Housing Partnership. Local lending institutions offer a 30-year fixed rate mortgage with a competitive interest rate and low down payment requirements to income-eligible homebuyers.

Public Housing Strategy

The Fall River Housing Authority (FRHA) has ownership of 2,363 units in 27 developments, including 1,153 elderly-disabled units in 16 developments and 1,210 family units in 11 developments. Of the units listed above there are 115 accessible units for the handicapped.

With an average age of 53 years, the FRHA has a housing stock in need of considerable modernization and rehabilitation efforts to bring the units into standard condition. The FRHA has been and continues to be committed to meeting the capital needs of its properties.

Public Housing Improvements

The FRHA continued to implement physical and management improvements at both the Federal and State aided properties. The FRHA continued to upgrade its housing stock displaying its commitment to providing safe, decent, affordable housing to lower-income residents of Fall River.

The following lists represent modernization projects undertaken by the FRHA during the reporting period 7/1/13/ thru 6/30/14.

Federal Developments:

- A contract was awarded on 8/15/13 for a New Hot Water Storage Tank at Cottell Heights Ma 6-10. The project scope of work addresses the existing tank that was leaking. The project was completed in 2/2014, at a final cost of 80,430.00.
- A contract was awarded on 9/9/13 for Concrete Slab Disposal at Oak Village Ma 6-4. The project scope of work addressed the removal of the existing concrete slab. The project was complete on 5/2014, at a final cost of 89,500.00.

- A contract awarded on 11/12/13 for the Installation of Security Cameras at Barresi Heights 661. The project scope of work addresses the installation of twenty eight (28) cameras throughout the building and grounds at a cost of 47,853.55.
- A contract was awarded on 1/13/14 for Sprinkler system Upgrades at eight (8) high rise buildings. The project scope of work consists of replacing all sprinkler heads at a cost of 186,300.00
- A contract was awarded on 1/13/14 for Bathroom Renovations at the four (4) Turn-key developments. The project scope of work consists of replacing tubs, shower wall, plumbing and floors in twenty (20) units as needed at a cost of 115,980.00.
- A contract was awarded on 1/13/14 for Carbon Monoxide Replacement at fourteen (14) sites. The project scope of work consists of replacing all carbon monoxide detectors at a cost of 136,328.00.
- A contract was awarded on 2/10/14 for the Renovation of forty five (45) bathrooms at Sunset Hill Ma 6-1. The project scope of work consists of replacing tubs, shower walls, plumbing and floors in forty five (45) units at a cost of 243,100.00.
- A contract was awarded on 3/10/14 for Roofing Repairs at Doolan Apartments 662. The project scope of work consists of re-roofing all buildings at a cost of 287,700.00
- A contract was awarded on 3/10/14 for Elevator Service Upgrades at Cardinal Medeiros Towers Ma 6-8. The project scope of work consists of a new transfer switch, electrical panel and all related work in the amount of 35,915.00.

State Developments:

- A contract was awarded on 2/10/14 for Kitchen Remodeling and Site Work at Corky Row 705-2. The project scope of work consists of new kitchen cabinets, counters, sinks, flooring and roof replacement and siding repairs in the amount of 743,800.00.
- A contract was awarded on 11/12/14 for Emergency Gas Line Replacement at Maple Gardens 200-2. The project scope of work consists of replacing leaking gas lines that provide service to eight (8) buildings at a cost of 79,500.00.
- A contract was awarded on 2/10/14 for Basement Upgrades and Repairs at Pleasant View FR 200-1. The project scope of work consists of patching, painting, electrical and miscellaneous repairs in thirty two (32) basements at a cost of 603,881.00.

Public Housing Resident Initiatives

The FRHA administers and sponsors many resident initiatives including:

- Contracted patrols with the City of Fall River Police Department
- Contracted Security with private security firms
- Recreational Services for youth and the elderly
- Youth tutorial/reading enrichment program
- Youth sports program
- Holiday concerts and celebrations
- FRHA assessment of elderly/disabled residents
- Head Start day care
- Alcohol Prevention Program
- Surplus food distribution
- Nutrition programs
- On-site Adult Day Care
- On-site medical clinics
- On-site WIC Program
- On-site Early Childhood Development Program
- Membership to the Boys' and Girls' Club of Fall River
- Field Trips
- Neighborhood cookouts
- Community Health Fairs/Vendor Resource Fairs
- Libraries (Elderly and Family Developments)
- Billiard Tables (Elderly Sites)
- Smoking Cessation Programs
- Kids College Scholarships
- Summer Camp
- Community Outreach Quarterly Meetings to assess resident needs
- Monthly Round Table Discussions/collaboration with community agencies to meet resident needs



Management and Operating Strategy

The FRHA conducted a general meeting for residents of all federal-aided developments and a public hearing to review activities planned within the Capital Fund Program and listed planned improvements at those developments. Resident input at these sessions represents an integral tool in development of programs, activities and improvements for public housing residents.

- 1. Comprehensive Grant Developments:** Among the public housing developments participating in the Capital Fund Program are Sunset Hill, Heritage Heights, Diafario Village, Oak Village, O'Brien Apartments, Holmes Apartments, Oliveira Apartments, Cardinal Medeiros Towers, Cottell Heights, Mitchell Heights, North Rocliffe Apartments, Fordney Apartments, Bennie Costa Plaza, Riley Plaza, Barresi Heights, Doolan Apartments and Bates and Tower Apartments..
- 2. Coordinated Activities:** The position of Minority Community Liaison was established to assist local agencies and organizations in meeting the specialized needs of minority populations and other residents of public housing.

3. **Health:** Prevention health and flu inoculation clinics are made available through the HealthFirst Family Care Center at public housing for the elderly developments, and the WIC Program, also administered by HealthFirst, is outstationed on a regular basis to service residents of Pleasant View. Additionally, each summer we have a Community Health Fair at both the Sunset Hill and Father Diaferio Developments where residents can access medical screenings, interact with health care professionals and receive information about health and wellness resources available to them.
4. **Recreation:** The Community Development Recreation Program's schedule includes activities at public housing locations, including the Summer Lunch Program at a number of the family developments and winter and summer concerts at the developments for the elderly/disabled. The FRHA Youth Service Coordinator conducts activities and programs for children and young adults in all of our family developments during the summer and at holidays throughout the year.

The Fall River Council on Aging provides transportation assistance to public housing tenants. Health Department nurses offer prevention screening clinics. The Public Schools offer Early Childhood Development programs to public housing tenants. Fire and crime prevention seminars regularly are scheduled by the Fall River Fire and Police Departments. Citizens For Citizens, Inc., the local CAP agency, makes the Head Start Program available to public housing families.

With the practice of increasing rental levels as family income increases, working families traditionally have moved away from public housing. FRHA implemented a program establishing a ceiling on rental limits for tenancy as a means of retaining and attracting working families in public housing.

These rents became effective April 1, 2014:

2014 Fall River Housing Authority Rent Caps				
FAMILY DEVELOPMENTS				
BEDROOMS	Sunset Hill	Heritage Heights	Diaferio	Turnkeys
1BR	\$400	\$415	\$485	\$485
2BR	\$450	\$495	\$550	\$550
3BR	\$490	\$525	\$585	\$585
4BR	\$535	\$565	\$635	\$635
5BR	\$660	\$690	\$770	\$770
ELDERLY DEVELOPMENTS				
BEDROOM CATEGORY			Rent	
0BR			\$415	
1BR			\$520	
2BR			\$585	

The program would feature an economic development element, designed in close association with Fall River Public Schools and other public and private entities, placing emphasis on job training, working skills and career development for tenants.

The Fall River Housing Authority annual contribution contract with the Massachusetts Rental Voucher Program provides for 51 mobility units of which 42 are DMH and the FRHA has 18 AHVP Units.

There are nine other privately-owned facilities in the city where 1,015 households are assisted by federal and/or state resources. The contracts of two are due to expire within the next five years. The City is very much concerned and follows closely any plans for prepayment or voluntary termination of federal or state mortgages on these facilities with a subsequent loss of affordable housing.

1. Supportive Services for Public Housing Residents

As part of the Consolidated Plan, the City must address the non-housing needs of public housing residents. Such needs may include revitalization of neighborhoods surrounding the public housing projects, drug elimination and anti-crime strategies at public housing projects, and other supportive services. FRHA partners with community organizations to implement a variety of programs designed to enhance and improve the lives of public housing residents.

2. Subsidized Housing Waiting Lists

Because of the desirability of subsidized housing in Fall River, there is insufficient rental assistance available to meet the needs of those persons on the waiting lists with the Fall River Housing Authority.

Separate lists are maintained for elderly housing, family housing, and the Housing Choice Voucher Program. The current lists remain open on a regular basis. Applications for Section 8 assistance are accepted continually and the FRHA is a participant in the Massachusetts NAHRO Centralized Waiting list.

Following is the waiting lists, as of June 30, 2014:

Federal family	1,770
State family	2,639
Section 8	4,040
State elderly	203
Federal elderly	263
Cardinal Medeiros	198

It is an objective of the FRHA to ensure that families are placed in proper order on a waiting list so that an offer of assistance to any family is not delayed or made prematurely to any family. The FRHA has adopted a Tenant Selection and Assignment Plan that uses local preferences weighted highest to lowest and which reflect priorities by need as well as local concerns and which require verification at the time of offer.

The HA uses these Local Preferences for its public housing sites, which are weighted highest to lowest in the following order, reflect priorities by need as well as local concerns, and require verification at the time of offer:

1. Emergency Cases - applicants displaced by Fire, Natural Disaster, or Government action, including applicants in units determined to be uninhabitable by competent local authority shall be housed as an emergency case. Applicants granted emergency status will be housed in the next available unit appropriate for the family size. This includes families being displaced to the presence of lead paint that has been determined to be hazardous to a young child. Fall River residents will be chosen before non-Fall River residents within this category. This preference also includes tenants displaced from developments being modernized or demolished by FRHA.
2. Residency preference for families who are residing in the City of Fall River, or have at least one adult member who works or has been hired to work, or is attending an educational or training program full-time in the City of Fall River, provided that no household member is currently living in subsidized or low income housing, or has lived in such assisted housing during the previous six months.
3. Working/Educational/Training preference for (a) families with at least one adult who is employed a minimum of 32 hours weekly and has been employed for at least three months, (b) families with at least one adult who is a full-time participant in an educational or training program designed to prepare the individual for the job market. Pursuant to 24 CFR 960.206(b)(2), this preference shall also be available to families in which the head and spouse or sole member is age 62 or older or is a person with disabilities.
4. A family who is suffering from Domestic Violence (including sexual abuse) by a spouse or other family member.
5. All other applicants.

Veteran's preference – Applicants that meet the criteria to be considered a Veteran will be placed within the preference category that they are entitled to and will be selected first within that preference category i.e. they will be given a priority within the preference.

Veteran: is any person, who served honorably on active duty in the armed forces of the United States. (Discharges marked GENERAL AND UNDER HONORABLE CONDITIONS also qualify.)

Administrative transfers will be made after emergency cases.

Housing Choice Voucher Program (HCVP)

The HA uses these Local Preferences, in its Section 8 HCVP, which are weighted highest to lowest in the following order, reflect priorities by need as well as local concerns, and require verification at the time of offer:

1. Resident of the City of Fall River paying 40% or more of their income for rent. This also includes the applicants on the Centralized Waiting List as showing a Rent Burden of 50%.
2. Residency preference for families who are residing in the City of Fall River, or have at least one adult member who works or has been hired to work, provided that no household member is currently living in subsidized or low income housing, or has lived in such assisted housing during the previous six months. No applicant living in a federally subsidized Public Housing Project will be denied this preference. This includes applicants that show the City of Fall River as their residence or place of employment as being the City of Fall River.
3. Working preference for families with at least one adult who is employed a minimum of 32 hours weekly and has been employed for at least three months. Pursuant to 24CFR982.207(b)(2) this preference shall also be available to families in which the head and spouse or sole member is age 62 or older or is a person with disabilities.
4. A family who is suffering from Domestic Violence (including sexual abuse) by a spouse or other family member.
5. Disabled/handicapped families under the age of 62. (The HA will select 15% of those receiving assistance from this category. This 15% includes those disabled/handicapped families under the age of 62 that are selected under preferences 1, 2, 3 or 4). The intent of this preference is to assure that 15% of those selected are handicapped.
6. All other families subject to the income limits of the program.
7. Families at or below 30% of the current income limits as published by HUD.

EXCEPTIONS FOR SPECIAL ADMISSIONS

If the FRHA develops a program that is targeted for specifically named families, the HA will admit these families under a Special Admission procedure.

Special admissions families will be admitted outside of the regular waiting list process. They do not have to qualify for any preferences, nor are they required to be on the program waiting list. They are not counted in the limit on non-federal preference admissions. The HA maintains separate records of these admissions.

The following are examples of types of program funding that may be designated by HUD/FRHA/DHCD for families living in a specified unit:

1. A family displaced because of demolition, disposition, discontinuation or loss of funding of a federal or state public housing project or program;
2. A family residing in a multifamily rental housing project when HUD sells, forecloses or demolishes the project;
3. For housing covered by the Low Income Housing Preservation and Resident Homeownership Act of 1990;
4. A family residing in a project covered by a project-based Section 8 HAP contract at or near the end of the HAP contract term; and
5. A non-purchasing family residing in a HOPE 2 project.
6. An eligible family residing in a unit that is being Project Based pursuant to Appendix 3 of this plan. (See Appendix 3 Section M.)

3. Suitable for Special Groups

All housing in Fall River is available to any individual or family without regard to race, religion, ethnicity, family status, or disability. There are 1,723 units (570 privately-owned and 1,153 publicly-owned), specifically for elderly and disabled persons. Of this number, 358 units are designed to be wheelchair accessible. Also, 115 units of public housing are designed specifically for the physically handicapped.

4. Tenant-Based Rental Housing Assistance

FRHA offers a rental assistance voucher program for lower-income residents. As of July 2014, 2,000 households received assistance from the FRHA Federal Leased Housing Voucher Program.

5. Project-Based Section 8 Contracts

In 2013 the FRHA awarded a contract for the first 7 vouchers of Project Based housing through its Leased Housing Department. In the next few months residents will be moving into these units and the FRHA has up to 80 total Project Based Vouchers to award. As part of the Department of Housing & Urban Development's Section 8 Management Assessment Program (SEMAP), HUD conducts an annual review of housing authorities, examining 14 different categories including the selection process, quality control, rent rates and inspections. During the previous year the FRHA Leased Housing Program received a 96 out of 100 score and was designated as a "High Performer". The FRHA has not received the score for this year as of the publication of this document.

Barriers to Affordable Housing

The City is prepared to address removal or amelioration of any negative effects of public policies that could serve as barriers to affordable housing as soon as identified. The City is not aware of any public policies, court orders or HUD sanctions that could have such an effect.

HOME/American Dream Downpayment Initiative (ADDI)

The City of Fall River does not receive American Dream Downpayment Initiative (ADDI) funds to assist first-time homebuyers, but CDA provides homebuyer assistance through the HOME Program, as well as Affordable Housing Preservation funds (AHP) and Massachusetts Housing Partnerships' (MHP) Soft Second Loan Program.

Compared to the goals set in the 2013-2014 Annual Action Plan, CDA's Housing Department, in cooperation with MHP, local banks and mortgage companies, assisted 29 units compared to the Annual Action Plan goal of 10 units. Of the 29 units, 9 were HOME-assisted first time homebuyers.

Homeless Needs

1. Actions taken to address needs of homeless persons

a. Continuum of Care

There are approximately 55 member organizations of the Continuum of Care. The membership is comprised of mostly non-profit, several faith-based and some government agencies as well as a few private individuals including formerly homeless persons.

The non-profit service provider agencies offer emergency shelter, transitional housing, permanent supportive housing and supportive services such as case management, life skills, substance abuse counseling, mental health counseling, healthcare, HIV/AIDS healthcare, education, employment, child care and transportation to homeless individuals and families. Many of the organizations try to engage the trust of the street homeless by performing street outreach. The social service agencies and faith-based community provide blankets, clothing, coffee vouchers, information, soup kitchens, food pantries, transportation, counseling and job training.

Other referral resources include the website FallRiverHomeless.com, the Services for Homeless Families and Individuals pamphlet compiled by the Homeless Service Providers Coalition, the Greater Fall River Resource Guide by the Health and Well-Being Coalition, the United Way's Mass 211 hotline (a statewide, non-emergency, free and confidential program offering information, referrals and other resources), and the Greater Fall River Substance Abuse Services reference booklet printed by AdCare Hospital.

There are several subcommittees in place to perform tasks such as to establish Coordinated Assessment for the CoC, select and rank CoC projects, carry out the bi-annual homeless population survey and examine unmet needs, review HSPC membership, coordinate Fall River's annual Project Homeless Connect, analyze HMIS data quality, and coordinate the annual candlelight vigil for the hungry and homeless.

b. Emergency Shelters

Emergency shelters provide temporary shelter for single men, single women, and families, including substance abusers and female victims of domestic violence. The City of Fall River's Continuum of Care now has 154 year-round emergency shelter beds, which includes 38 beds for individuals and 116 family beds.

The emergency shelters include the Southeast Regional Network's Fall River Family Center; The Women's Center's Our Sisters' Place; Steppingstone's Men's Recovery Home, Women's Therapeutic



Community, and First Step Inn; Justice Resource Institute’s FOCUS program; and Catholic Social Services’ HOUSE program.

This past winter, Steppingstone and various faith-based organizations provided 30 seasonal beds for homeless individuals at sites available in the coldest winter months. It is the current mission of the Mayor’s Task Force to End Homelessness to work to provide a more permanent solution. A site has been purchased to accommodate the current number of emergency beds and the winter overflow beds for singles. Rehabilitation is underway.

The City’s emergency shelters continued to address the high priority family and individual needs of the homeless population. The collective goals established in the City’s Consolidated Plan and Annual Plan are being aggressively addressed. One hundred percent of Fall River’s emergency shelters are reporting in the newly established Homeless Management Information System (HMIS) with the exception of Our Sisters’ Place, Fall River’s only domestic violence shelter that is not currently mandated to report in HMIS due to privacy and confidentiality concerns.

The following chart portrays admissions to the ESG-funded emergency shelter over the last 5 years.

Admissions to Emergency Shelters		2010	2011	2012	2013	2014
Our Sisters’ Place	Families	26	28	14	N/A	N/A
	Individuals	18	14	14	43	76
Steppingstone, Inc.	Male	61	106	84	38	36
	Female	70	114	121	43	160
First Step Inn	Male	89	77	78	117	131
	Female	75	87	44	87	74

c. Transitional Housing

Fall River’s Continuum of Care has 55 beds for single men and women in recovery in congregational living settings and 39 beds for families available in scattered-site apartments.

Steppingstone’s Transition House, Men’s, Women’s and Graduate Programs, the Fall River Housing Authority’s LHATHP, and Salvation Army’s Gentle Arms are all transitional housing programs operating in Fall River. Fifty-nine percent of Fall River’s transitional housing programs are reporting in HMIS.

Fall River also has some “transitional” beds for individuals that are not considered transitional by HUD. There are vouchers for domestic violence victims through the Office of Violence Against Women. Corrigan’s in-patient and crisis units serve up to 16 mentally ill patients in crisis, many of whom are street homeless. The Rivers is sober housing for singles in recovery.

d. Permanent Supportive Housing

The permanent supportive housing needs of individuals and families, especially those with disabilities, were given high priority through the Continuum of Care. The City of Fall River currently provides six programs for permanent supportive housing for formerly homeless families and individuals: Catholic Social Services' A New Home, A Loving Home, Second Chances and Francis House; and Steppingstone's Next Step Home Program and Stone Residence.

Justice Resource Institute/Community Care Services decided to relinquish all CoC funds in the region and, therefore, the Thresholds program was closed, though all tenants remain in place at their Eagle Street property. JRI/CCS had also been awarded a grant in the 2012 CoC application called Opening Doors that was absorbed by CSS and will begin later this year. CSS was also awarded Gateway to Home, a rapid re-housing program that will also begin later this year.

Fall River's current inventory of permanent supportive housing beds is 75 individual beds and 82 family beds. One hundred percent of Fall River's permanent supportive housing beds are reporting in HMIS. Forty-one of the beds are reserved for the chronically homeless.

e. Supportive Services and Subpopulations

With Supportive Housing Program (SHP) assistance through the McKinney-Vento grant, two projects continued to provide services to homeless individuals and families. One hundred percent of the McKinney-Vento funded supportive service programs are reporting in HMIS.

Project New Beginnings of Steppingstone, Inc., provides outpatient substance abuse assessment, counseling and follow-up services for homeless individuals and families.

CHAOS continues to provide supportive services for at least 36 homeless individuals and 14 homeless families (40 family beds), including chronic substance abusers, persons living with HIV/AIDS, mental health clients and victims of domestic violence in Transition House and the Next Step Home Program.

These activities continue to successfully address the high priority homeless issues identified in the City of Fall River Consolidated Plan. The City, together with the Homeless Service Providers Coalition, progressively addressed and implemented Fall River's Continuum of Care strategy.

f. Homeless Service Providers Coalition

The Fall River Homeless Service Providers Coalition (HSPC) is comprised of social service and housing providers, liaisons of city and state government representatives, liaisons representing city, county and state agencies, non-profit agencies, liaisons of the

Police Department, faith-based organizations, representatives of local medical facilities and local business contacts.

The HSPC meets monthly and is instrumental in the development and implementation of the City's Continuum of Care strategy. Official elections for Chairperson, Vice-Chairperson and Secretary/Treasurer have been held since June 2007 and are for two-year terms. CDA actively participates in and coordinates the HSPC's activities to effectively address homelessness.

The HSPC now has a website at FallRiverHomeless.com that includes the HSPC by-laws, the Services for Homeless Families and Individuals pamphlet, and a calendar of events.

g. Ten-Year Plan to End Chronic Homelessness

In December 2004, the Mayor's Task Force to End Homelessness, made up of governmental department representatives, service providers, consumers and business leaders, was formed to develop a strategic plan to end the cycle of homelessness experienced by individuals with disabilities who have been homeless for more than one year or who have had four or more episodes of homelessness in the past three years. Due to changing economic situations, the Task Force has broadened to acknowledge all homeless individuals and families, as well as those under-housed and at risk of homelessness.

In June 2006, the Ten-Year Plan to End Chronic Homelessness was completed and approved by the City Administration. An update to the original plan is underway.

h. South Coast Regional Network

The South Coast Regional Network, formed in July 2008, is a partnership of service providers, governmental bodies, local businesses, faith-based groups, and other community stakeholders committed to identifying and implementing creative strategies to ending homelessness in the South Coast Region. This region consists of the following cities and towns: Acushnet, Attleboro, Berkley, Dartmouth, Dighton, Fairhaven, Fall River, Freetown, Mansfield, New Bedford, North Attleboro, Norton, Raynham, Rehoboth, Seekonk, Somerset, Swansea, Taunton and Westport.

The SoCo Regional Network's mission is to reduce, prevent and eliminate homelessness and housing insecurities for individuals and families within the Greater Attleboro, Greater Fall River, Greater New Bedford and Greater Taunton areas.

Plans of the regional network include:

- Continue the work of the committees of the network – Family Services, Individual Services, Unaccompanied Youth, Data Quality, Steering Committee and the Leadership Council;
- Implement a triage model;
- Continue to solicit funding; and
- Communicate with area legislators to gain support for the region's objectives.

i. Homeless Population Survey

The City continues to conduct a HUD-mandated homeless population survey every January and a second one every July for policy-making purposes.

The following table presents findings of the last five annual winter surveys, which are HUD-mandated and always taken during a 24-hour period during the last week of January. The survey is coordinated with most of the other CoCs in Massachusetts. The chart represents number of households, not family members.

Winter Point-in-time Surveys (Emergency and Transitional Housing only)					
	2010	2011	2012	2013	2014
Sheltered					
Individuals	87	89	99	102	124
Families	46	41	57	40	53
Unsheltered					
Individuals	15	11	22	11	79
Families	0	0	0	1	0

The summer survey is taken toward the end of the month also. The results for homeless individuals and families by households in emergency shelters and transitional housing for the last five years were as follows:

Summer Point-in-time Surveys (Emergency and Transitional Housing only)					
	2010	2011	2012	2013	2014
Sheltered					
Individuals	74	82	77	109	TBA
Families	49	22*	41	37*	TBA
Unsheltered					
Individuals	7	22	28	22	TBA
Families	0	0	0	0	TBA

*One family program failed to report in the summer survey; capacity of this program is 10 families.

The City of Fall River uses the same Homeless Population Survey for both the summer and winter counts. The survey recognizes overflow beds, the chronic homeless population and outreach to street homeless performed by the survey street outreach team (made up of Steppingstone residents and staff), the Fall River Police Department and service provider agencies.

The surveys are provided to homeless service providers, healthcare providers, housing providers, outreach workers, faith-based agencies, hospitals, the police department, soup kitchens and food pantries. The survey includes a section for notes that the contributor can provide comments or observations of any nature.

The surveys are e-mailed to survey participants. Written instructions for completing the survey are included, as well as HUD's definitions of homeless and chronically homeless and information regarding the HEARTH ACT of 2009. An announcement of the date and time of the count is made at the Homeless Service Providers Coalition meeting, initial phone calls to explain how to complete the survey to new participants are made, and follow-up phone calls and e-mails are made for additional questions.

To count the sheltered homeless, providers mainly use HMIS and administrative data. Supportive service providers count the clients served that day who are not being counted by a housing provider or another service provider. The unsheltered homeless are those counted in public places and at service provider agencies who identify themselves as unsheltered homeless not having been counted earlier that day.

j. Homeless Management Information System

The City of Fall River participates in tracking and trying to obtain an unduplicated count of the homeless through a HUD-mandated Homeless Management Information System (HMIS). HMIS was established in Fall River in August 2004. All Fall River HMIS participant programs are using the HMIS vendor, HousingWorks, as is all of the South Coast Region.

Fall River has a dedicated HMIS grant, and all Fall River's HMIS mandated projects are on-line. Basic HMIS training is provided periodically upon request, and all relevant staff has received the proper training. Upgrades are provided periodically to improve the system.

CDA has been performing monitoring visits to participating agencies to be certain that they are using the proper forms and following the current policies and procedures. Client level data quality is being examined using aggregate reports from HousingWorks and program reports at the agency level. It is required of all agencies submitting proposals for McKinney-Vento funding that their agency must be HMIS-ready at program start-up.

Regionally, a Data Quality Committee has finalized an updated HMIS Policies and Procedures Manual, work plan and governance agreement for all HMIS participating agencies in the South Coast Regional Network. They have also met again in regards to the new HMIS standards that will be implemented October 2014. The committee is working together along with HousingWorks to prepare for the changes.

Our Sisters' Place (OSP), Fall River's only domestic violence shelter provider, is currently not mandated to report and is not reporting in HMIS. OSP is working closely with the Department of Transitional Assistance and the Commonwealth of Massachusetts' organization of domestic violence and sexual assault service providers, Jane Doe, Inc., to ensure that participation in any HMIS project will not compromise the safety of shelter residents.

Of the emergency shelter, transitional housing and permanent supportive housing beds counted in Fall River's Continuum, 91% of them are covered by HMIS. This does not include the domestic violence beds.

k. Logic Models

Logic Models are no longer required by HUD.

l. SuperNOFA Application

The following are descriptions of Fall River's McKinney-Vento funded projects (COC application) and their statistics for their last program years according to their Annual Performance Reports.

A Place Called Home provides scattered-site, permanent supportive housing units for 3 families.

In the program year September 1, 2012 to August 31, 2013, 4 homeless families with 8 adults and 10 children were served by the program. All 18 family members were white; 8 were Hispanic.

Of the 8 adults that were discharged, 3 had more income at exit, 3 had no change, and 2 had less.

A Place Called Home was awarded \$70,906, and expended \$68,822 (97%).

Last summer, Catholic Social Services was awarded 2 grants that merged A Place Called Home, Starting Home, Moving Forward and Road to Success. There was a final APR for A Place Called Home, and the grant has been closed out.

CHAOS, administered by Steppingstone, Inc., provides supportive services for **Transition House**, a 24-month transitional housing program for 10 individuals in recovery, and the **Next Step Home Program (NSHP)**, a permanent supportive housing program of 40 units for homeless individuals and families in recovery from substance abuse and those with disabilities such as HIV/AIDS, mental illness and domestic violence. Additionally, NSHP provides participants with assistance to obtain and keep permanent housing.

During CHAOS's program year of April 1, 2012 – March 31, 2013, CHAOS recorded the following statistics in the APR:

CHAOS served 58 adults in 56 households without children and 40 persons in 12 families (20 adults and 20 children). Race/ethnicity subpopulations of all family members included 86 white and 12 black; 10 were recorded as Hispanic.

Of the 23 adults discharged from the program, 7 had more income (33%), 8 had the same amount of income and 6 had less income.

Of the 23 household members (individuals and families), 14 went to a permanent destination (61%), 4 went to stay with family/friends on a temporary basis, 1 went to a place not meant for human habitation, 1 went to a detox facility, 1 went to jail/prison, 1 died and 1 disappeared.

CHAOS had been awarded \$329,091, and expended \$326,465 (99%).

Francis House provides 8 beds in a congregate setting for male youths ages 18-24. During the program year between December 1, 2012 and November 30, 2013, 12 clients were served in the program.

Of the 12 young men served during the one-year period, 9 were white, 1 was Asian, 1 was Native Hawaiian/Other Pacific Islander, and 1 was multi-racial; 3 were recorded as Hispanic.

Of the 6 leavers from the program, 5 had increased income and 1 had a decrease in income at exit.

All 6 went on to permanent destinations.

Francis House had been awarded \$159,413, and expended \$136,403 (86%).

Homeless Management Information System (HMIS), established to track the homeless and prevent duplicate counts, was implemented in August 2004. All Fall River HMIS participant programs are currently using HousingWorks, as is the South Coast Regional Network.

Fall River has a dedicated HMIS grant, and all Fall River's HMIS mandated projects are on-line. Of the emergency shelter, transitional housing and permanent supportive housing beds counted in Fall River's Continuum, 91% of them are covered by HMIS. This does not include the domestic violence beds.

In the 2013 grant awards, the City received a grant for HMIS in the amount of \$32,052 and expended \$28,294 (88%).

LOFT provides 9 units of scattered-site transitional housing for families. During the program year between June 1, 2012 and May 31, 2013, 17 families with 20 adults and 19 children were served in the program.

Of the 39 people served during the one-year period, 29 were white and 10 were black; 6 were recorded as Hispanic.

Of the 11 adult leavers from the program, 5 had increased income and 6 had the same income at exit.

Of the 22 household members who left the program during the operating year, 13 (59%) moved to permanent destinations, 2 went to jail/prison, 3 went to "other", and 4 disappeared.

LOFT had been awarded \$163,497, and expended \$163,497 (100%).

Moving Forward provides 3 units of scattered-site permanent supportive housing for 6 chronically homeless individuals. During the program year between March 1, 2012 and February 29, 2013, 16 individuals were served in the program.

Of the 16 people served during the one-year period, 8 were white, 5 were black, and 3 were multi-racial; 3 were Hispanic.

Of the 16 leavers from the program, 8 had increased income, 6 had the same income, and 2 had less income at exit.

Twelve went into permanent housing, 1 went to a substance abuse facility, 2 went to jail/prison, and 1 disappeared.

Moving Forward was awarded \$75,871, and expended \$75,862 (100%).

Last summer, Catholic Social Services was awarded 2 grants that merged A Place Called Home, Starting Home, Moving Forward and Road to Success. This was a final APR for Moving Forward, and the grant has been closed out.

Next Step Home Program clients are provided with rental subsidies for permanent scattered-site housing. The grant enables 40 homeless individuals and families with substance abuse disabilities, persons with HIV/AIDS, mental health illness, and domestic violence to live in a permanent housing situation.

During the program year April 1, 2012 through March 31, 2013, NSHP served 33 individuals and 12 families with 20 adults and 20 children.

Of the 73 program participants, 59 were white, 13 were black, and 1 was multi-racial; 9 reported as Hispanic.

Of the 6 adult leavers from the program, 2 had increased income, 2 had the same income, and 2 had less income at exit.

Of the 8 household members who left the program during the operating year, 7 (88%) moved to permanent destinations, and 1 died.

NSHP was awarded \$407,856 in the 2012 CoC application and expended \$260,350 (64%).

Project New Beginnings provides outpatient substance abuse assessment, counseling and follow-up services for 30 homeless adults. The statistics for Project New Beginnings' operating year is from July 1, 2012 through June 30, 2013.

Two hundred five individuals were served by Project New Beginnings during the reporting year. Of the 205 adult participants, 169 were white, 18 were black, 1 was American Indian/Alaskan Native, and 2 were Native Hawaiian/Other Pacific Islander. Twenty-one were Hispanic.

Of the 187 leavers from the program, 24 had increased income, 159 had the same income, and 4 had less income at exit.

Of the 187, 51 (27%) moved to permanent destinations, 8 went to emergency shelter, 2 went to a transitional housing program, 19 went to stay with friends/family on a temporary basis, 91 went to a place not meant for human habitation, 1 went to a motel paid by the client, 2 went to a psychiatric facility, 9 went to substance abuse treatment facilities, 3 went to the hospital, and 1 disappeared.

Project New Beginnings had been awarded \$37,800, and expended \$37,799 (100%).

Road to Success provides 4 units of scattered-site permanent supportive housing for families. During the program year between March 1, 2012 and February 29, 2013, 5 families with 9 adults and 14 children were served in the program.

Of the 23 people served during the one-year period, 18 were white and 5 were black; 9 were recorded as Hispanic.

Of the 9 adults who left the program, 3 had an increase in income, 4 had less income at exit, and 2 had 0 income at exit and entry.

Of the 23 household members who left the program, all went to permanent housing.

Road to Success had been awarded \$103,240, and expended \$96,094 (93%).

Last summer, Catholic Social Services was awarded 2 grants that merged A Place Called Home, Starting Home, Moving Forward and Road to Success. This was a final APR for Road to Success, and the grant has been closed out.

Second Chances provides 2 permanent supportive housing beds for chronically homeless individuals with disabilities and 3 permanent supportive housing beds for families with children, 1 of them chronically homeless

In the program year March 1, 2012 to February 28, 2013, 4 homeless individuals and 5 homeless families (7 adults and 8 children) were served by the program.

Sixteen were white, 1 was multi-racial and there were 2 recorded as don't know/refused; 2 were Hispanic.

Of the 6 adult leavers from the program, 1 had more income, 2 had the same income and 3 had less income at exit.

Of the 10 household members who left the program during the operating year, 8 (80%) moved to permanent housing, 1 went to stay with friends temporarily, and 1 went to jail/prison.

Second Chances received \$154,614 (for 2 years), and expended \$69,038 in its first year.

Starting Home provides 6 permanent supportive housing units for chronically homeless individuals with disabilities. The housing consists of 3 scattered-site apartments with 2 bedrooms each.

In the program year September 1, 2012 to August 31, 2013, 11 homeless individuals were served by the program. Eight were white, 2 were black, and 1 was multi-racial; none were Hispanic. All were chronically homeless.

Of the 11 Leavers from the program, 6 had more income, 3 had the same, and 2 had less income at exit.

Of those who left the program during the operating year, 10 (91%) moved to permanent housing, 1 went to transitional housing, 1 went into foster care, and 1 went to a psychiatric facility.

Starting Home received \$76,724, and expended \$67,926 (89%).

Stone Residence provides 22 SRO units of permanent supportive housing for homeless, dually-diagnosed chronically homeless individuals.

In the program year July 1, 2012 to June 30, 2013, 31 adult participants were served by Stone Residence. Of the 31, 30 were white and 1 was black. No clients were Hispanic.

Of the 13 leavers from the program, 9 had increased income, 1 had the same income, and 3 had less income at exit.

Of the 13 household members who left the program during the operating year, 10 (77%) moved to permanent destinations, 1 went to a substance abuse treatment facility, and 1 disappeared.

Stone Residence had been awarded \$347,784, and expended \$343,541 (99%).

Thresholds provides 6 scattered-site units of permanent supportive housing for homeless families.

In the program year March 1, 2013 to February 28, 2014, 6 families with 10 adults and 4 children were served. (Some families have children who have grown into adults during the course of the program and are still living at home.) Of the 14 participants, 12 were white and 2 were black; 3 clients were Hispanic.

No participants exited the program.

Justice Resource Institute (formerly Community Care Services) has declined any additional CoC funding for the Thresholds program. The organization will continue to serve the same population of tenants in the 6 units at their Eagle Street location, and the tenants will continue to be reported in HMIS. These requirements are in compliance with JRI's acceptance of CoC funds for partial acquisition of the property.

Thresholds had been awarded \$153,165, and expended \$153,164 (100%).

2. Helping the homeless transition to permanent housing and independent living

Most social service agencies in the Fall River CoC utilize Individual Service Plans (ISP). The clients' needs are documented in the ISPs, and the clients are assessed and assisted in obtaining mainstream resources, education, skills training, employment, budgeting and other living skills.

The Executive Office of Health and Human Services (EOHHS) provides an online food stamp application program called Project Bread. The food stamp application process has become available statewide and is done through the state's EOHHS Virtual Gateways Operations System. The applicant is most successful when assisted by an advocate; therefore, besides being available to anyone with internet access, the on-line application process is also available at two of Fall River's social service agencies with food pantries/soup kitchens: Citizens for Citizens, Inc. (CFC), Catholic Social Services (CSS).

Homeless Connections, Seven Hills Behavioral Health, SSTAR's OnTrac Program, and Eliot Community Human Services, a regional provider, have staff actively working with Fall River's street homeless. Stanley Street Treatment and Resources (SSTAR) and Our Sisters' Place offer outreach to homeless battered women and their children.

Steppingstone, Justice Resource Institute/Community Care Services and CSS provide housing search. CSS also provides rental start-up assistance to homeless families and individuals. In addition, CSS also provides Mass Health application assistance, first time homebuyer counseling, and budget and credit counseling.

The American Red Cross provides emergency shelter, food and clothing to victims of disaster. Saint Vincent DePaul, Solomon's Porch, My Brother's Keeper and other faith-

based organizations in the area also offer emergency assistance in the form of cash, clothes, food and/or furniture to those in dire need.

3. New Federal resources obtained from CoC Application

During the 2013 CoC application process, in alignment with HUD's *Opening Doors* strategy, the CoC terminated LOFT, a transitional housing program of The Women's Center. The funding went toward the HUD-recommended funding reduction, and the remainder was reallocated to create a new Rapid Re-Housing Program called Gateway to Home, to be operated by Catholic Social Services. The program has been conditionally awarded.

Specific Homeless Prevention Elements

In order to prevent families and individuals from becoming homeless, there are many city, county and state programs in place to assist those in danger of homelessness.

The Commonwealth of Massachusetts does not allow state-funded institutions to discharge to the streets or to emergency shelters. Some City programs have their own formal, written procedures in place, while others follow the State's written policies. Hospital, prison, residential substance abuse treatment facilities and other state-funded institution staff work with case management and housing search personnel to place discharged clients in the appropriate form of housing.

As listed below, there are many agencies that provide assistance with mortgage, rent and utilities, education/job training, counseling/advocacy and legal aid to low to moderate-income families, many who are on the verge of homelessness:

- The Department of Housing and Community Development's HomeBASE program is available to families who are Emergency Assistance eligible according to the Department of Transitional Assistance and are homeless or at risk of homelessness. The program provides rental, household and/or moving assistance and is an alternative to shelter or motels by moving the family directly into temporary or permanent housing.
- The Katie Brown Educational Program (KBEP) is a non-profit educational organization formed in 2001 that promotes respectful relationships by teaching alternatives to relationship violence. Educators teach relationship violence prevention to fifth grade through high school students, as well as teenagers and adults in group homes, drug courts and correctional facilities.
- CSS provides housing search, rent and utility arrearage assistance, and mortgage assistance.
- Department of Transitional Assistance (DTA) provides up to \$1,000 for domestic violence victims to help them relocate.
- The Tenancy Prevention Program utilizes state ESG funds to mediate between landlords and tenants to preserve the tenancy when the tenant is in immediate danger of eviction

due to mental health and/or substance abuse issues. The Community Housing Resource Board, Inc. provides advice, literature and direction to both tenants and landlords regarding eviction and other tenancy issues.

- Rental assistance is provided by Catholic Social Services, Citizens for Citizens, Justice Resource Institute/Community Care Services, Department of Housing and Community Development, Department of Transitional Assistance, Fall River Housing Authority and Steppingstone, Inc. to those who are at-risk of homelessness. Project Aware of SSTAR assists families and individuals with HIV/AIDS to gain access to the AIDS Action Committee in Boston with rental start-up and homelessness prevention funds.
- Utilities assistance is provided by Catholic Social Services, Citizens for Citizens, Department of Transitional Assistance, Salvation Army and Steppingstone, Inc. when funding is available.
- Education, job training assistance, employment search and/or jobs for low-income persons are provided by Workforce Investment Board, Fall River Career Center, Office of Economic Development, SER Jobs and BCTC.
- Counseling and advocacy services are provided by Catholic Social Services, Corrigan Mental Health Center, Department of Social Services, Department of Transitional Assistance, Fall River Child and Family Services, People, Inc., NAMI, Department of Mental Health, Fall River Housing Authority, Family Service Association, Habit Management, Seven Hills Behavioral Health, Early Intervention, SCIL, Coalition for Social Justice, Lighthouse Ministries, Community Care Services, May Institute, Old Colony Y, St. Anne's Parish Nurses, Salvation Army, Stanley Street Treatment and Resources, Steppingstone, Inc., Veterans' Outreach Program, the City's Veterans Agent and Eliot Community Human Services.
- Legal Assistance is provided by Catholic Social Services and South Coastal Counties Legal Services.
- Emergency Assistance for those displaced from their homes is provided by the American Red Cross during natural disasters and fires. The Fall River Firefighters' Wives Club also provides assistance for those displaced by fire.

Many agencies also provide free transportation to their clients, whether through free taxi vouchers, rides by social workers or agency-owned vans. There are several food pantries, soup kitchens and second-hand clothing and furniture stores located in Fall River.

FallRiverFreecycle.org provides the opportunity to post comments to request or give away items.

Emergency Solutions Grants (ESG)

1. Emergency Shelter and Transitional Housing Needs of the Homeless

According to the Continuum of Care Gaps Analysis conducted for the Annual Plan, the City of Fall River seems to be able to meet the transitional housing needs for individuals and families, but there has been a noticeable increase in individuals and families seeking emergency shelter. The First Step Inn, emergency shelter for individuals, has developed 4 additional beds for males and 2 for females, but is still exploring the possibility of expanding shelter beds for both men and women even further, and the faith-based community has been creative in providing overflow beds during January-March for the street homeless when the shelters are at capacity. Also, the new state HomeBASE program is striving to move homeless families with certain eligibility criteria to temporary or permanent units as an alternative to shelter and motel units.

The men's and women's programs at Steppingstone, Our Sisters' Place, First Step Inn and the Homelessness Prevention and Rapid Re-Housing Program (to be executed by Catholic Social Services) are supported with ESG Program funding and continue to service their respective homeless populations. The programs provide shelter, counseling, prevention, re-housing and other support services to homeless families and individuals of subpopulations such as domestic violence, substance abusers and the mentally ill.

Standards for Administering ESG

The ESG Committee and ESG subrecipients collaborated to develop written standards based on the new ESG provisions and regulations and current ESG program policies.

Standard policies and procedures were written for:

- Evaluating individuals' and families' eligibility for assistance;
- Coordination among emergency shelter providers, homelessness prevention and rapid re-housing assistance providers, other homeless assistance providers and mainstream service and housing providers;
- Determining and prioritizing which eligible families and individuals will receive homelessness prevention assistance and which eligible families and individuals will receive rapid re-housing assistance;
- Determining the share of rent and utilities costs that each program participant must pay while receiving homelessness prevention and rapid re-housing funds;
- Determining how long a particular program participant will be provided with rental assistance and whether and how the amount of that assistance will adjust over time; and
- Determining the type, amount and duration of housing stabilization and/or relocation services to provide a program participant, including the limits, if any, on the homelessness prevention or rapid re-housing that each participant may receive, such as the maximum amount of assistance, the maximum number of months the program participant receives assistance, or the maximum number of times the program participant may receive assistance.

The ESG Written Standards will be finalized when the interim rule is published as final.

2. Relationship of ESG Funds to Goals and Objectives

a. Goals and Accomplishments

The funding of the Emergency Shelter Grant Programs is a minimal amount that makes great strides in serving the homeless. In this reporting period, Fall River used its ESG dollars to fund 36 emergency shelter beds for individuals and 5 units for victims of domestic violence.

ESG Program

The Steppingstone's men's and women's programs, Our Sisters' Place and First Step Inn supported in part with ESG Program funding, continued to service their respective homeless populations during this reporting period.

The following statistics were taken from the ESG Summary Chart in the Appendix. (Note: Dually-diagnosed refers to mental health issues and substance abuse issues.)

Steppingstone, Inc. / Men's and Women's Programs

Steppingstone, Inc. Men's Recovery Home located at 466 North Main Street provides 8 beds for homeless men, and the Women's Therapeutic Community at 522 North Main Street provides 8 beds for homeless women. The programs providing shelter, counseling, and other support services to homeless substance abusers admitted 196 unduplicated individuals during the reporting period, exceeding its goal to serve 50.

ESG-27-2

Steppingstone (Men's and Women's Programs)

Objective

- Suitable Living Environment

Outcome

- Availability/Accessibility

Common Indicators

- Number of persons, households, businesses, units or beds assisted
- Income levels of persons or households
- Race, ethnicity and disability data

Specific Indicator

- Number of households served by household type
- Number of persons served by special need category
- Number of persons served by income level
- Number of persons served by race and ethnicity
- Number of bednights used



- Average length of stay
- Number denied admittance
 - Percentage of those that are Fall River residents
- Number discharged
 - Percentage of those discharged to permanent housing
- Expenditures by funding source

Goal

- To serve 50 men and/or women annually

Of the 196 people served, there were 36 males and 160 females. Twenty-seven were 18-24 years of age and 169 were the age of 25 years and over. Sixty-seven were victims of domestic violence, 183 were chronically homeless, 1 was a veteran, two were elderly and five have HIV/AIDS. Of the 196 admissions 176 people were diagnosed as severely mentally ill, 196 were chronic substance abusers and 88 people had other disabilities.

Seventy-six of the participants were white, 3 were black and 2 were multi-racial;

Admissions to the Men's and Women's Program increased by 123%. The average length of stay in the program by clients decreased from 30.4 days to 27.8 days. The number of clients obtaining permanent supportive housing stayed the same from year 26 to year 27. The number of clients going to an emergency shelter increased 8% over last year.

All clients were given access to the mainstream resources that they needed.

ESG funds of \$20,000 were used to conduct a drug-testing program and pay some operational costs. Other funding for this Steppingstone program totaled \$188,810 for the 2013-2014 program year.

The New Bedford Women's Center / Our Sisters' Place

The Residential Care Consortium, Inc. has operated the center, which services battered women and their children, at an undisclosed location since 1995. During the reporting period, Our Sisters' Place (OSP), which provides beds for 5 battered single women and female-headed families (up to 16 beds), admitted 22 unduplicated individuals and families (43 individuals and family members). OSP did not meet its goal to serve 25 single females and/or families.

ESG-27-4

Our Sisters' Place

Objective

- Suitable Living Environment

Outcome

- Availability/Accessibility

Common Indicators

- Number of persons, households, businesses, units or beds assisted
- Income levels of persons or households

- Race, ethnicity and disability data

Specific Indicator

- Public Facility

Performance Measures

- Number of households served by household type
- Number of persons served by special need category
- Number of persons served by income level
- Number of persons served by race and ethnicity
- Number of bednights used
- Average length of stay
- Number denied admittance
 - Percentage of those that are Fall River residents
- Number discharged
 - Percentage of those discharged to permanent housing
- Expenditures by funding source

Goal

- To serve 25 families and/or single females annually

Of the 76 people served, there were 41 adults and 35 children served of whom 19 were male and 57 were female. Thirty-five were under 18 years of age, 19 were 18-24 years of age and 22 were the age of 25 years and over. Forty-one were victims of domestic violence.

Twenty of the 76 family members were white, 20 were black, and 8 were other multi-racial; 28 were Hispanic.

The number of households Our Sister's Place served increased 145% from Year 26 to Year 27. The average length of stay in the shelter decreased from 29.1 days to 28.6 days.

Clients transitioning to permanent supportive housing decreased by 36% but the number of clients obtaining transitional housing increased from 29% in Year 26 to 58% in Year 27. All clients were given access to the mainstream resources that they needed.

Staffing, utility and operational costs of Our Sisters' Place were supported by \$71,041 in ESG funding, matched by \$284,750 in other cash resources.

Steppingstone Inc. / First Step Inn

Steppingstone, Inc. also operates a men's emergency shelter for 12 single males and a women's emergency shelter for 8 single females at 175 North Main Street, collectively known as First Step Inn.

Steppingstone, Inc. admitted 131 men and 74 women to its single male and female shelters. The men's shelter goal is 150 and the women's shelter goal is 100. The programs provided shelter and other relevant supportive services to the homeless population in Fall River.

ESG-27-5

Men's Shelter (First Step Inn)

Objective

- Suitable Living Environment

Outcome

- Availability/Accessibility

Common Indicators

- Number of persons, households, businesses, units or beds assisted
- Income levels of persons or households
- Race, ethnicity and disability data

Specific Indicator

- Public Facility

Performance Measures

- Number of households served by household type
- Number of persons served by special need category
- Number of persons served by income level
- Number of persons served by race and ethnicity
- Number of bednights used
- Average length of stay
- Number denied admittance
 - Percentage of those that are Fall River residents
- Number discharged
 - Percentage of those discharged to permanent housing
- Expenditures by funding source

Goal

- To serve 150 men annually



ESG-27-6

Women's Shelter (First Step Inn)

Objective

- Suitable Living Environment

Outcome

- Availability/Accessibility

Common Indicators

- Number of persons, households, businesses, units or beds assisted
- Income levels of persons or households
- Race, ethnicity and disability data

Specific Indicator

- Public Facility

Performance Measures

- Number of households served by household type

- Number of persons served by special need category
- Number of persons served by income level
- Number of persons served by race and ethnicity
- Number of bednights used
- Average length of stay
- Number denied admittance
 - Percentage of those that are Fall River residents
- Number discharged
 - Percentage of those discharged to permanent housing
- Expenditures by funding source

Goal

- To serve 100 women annually

Of the 205 men and women served served, there were 131 males and 74 females. Thirty-eight were 18-24 years of age and 167 were the age of 25 years and over. Forty-three were victims of domestic violence, 158 were chronically homeless, 8 were veterans, six were elderly and three have HIV/AIDS. Of the 205 admissions 143 people were diagnosed as severely mentally ill, 153 were chronic substance abusers and 59 people had other disabilities.

Seventy-six of the participants were white, 3 were black and 2 were multi-racial;

The Men's Shelter: The number of clients obtaining permanent supportive housing decreased from 44% in Year 26 to 29% in Year 27. Clients going into an institutional setting increased from .03% to 15%. The average length of stay in the Men's shelter stayed the same (14.8 days in Year 26 to 14.7 days in Year 27).

The Men's Shelter of the First Step Inn expended \$22,771 in ESG funds, matched by \$26,500 in other cash resources.

The Women's Shelter: The total number of clients entering the program decreased from 124 females to 105 females. The average length of stay increased from 12.2 days to 15.5 days. The number of clients obtaining permanent supportive housing stayed the same (39%) for Years 26 and 27. There was a 20% increase in the number of clients discharged to an unknown status.

The Women's Shelter of the First Step Inn expended \$11,730 in ESG funds, matched by \$26,500 in other cash resources.

The number of male and female clients receiving mainstream resources was 182 people and twenty individuals secured employment.

Catholic Social Services

Catholic Social Services (CSS) has the responsibility of operating the homelessness prevention and rapid re-housing services made available through the Emergency Solutions

Grant. Catholic Social Services is located at 1600 Bay Street, Fall River, MA. CSS will provide homelessness prevention and rapid re-housing assistance to residents of the city.

ESG-27-7

Homelessness Prevention and Rapid Re-Housing

Objective

- Decent Housing

Outcome

- Affordability

Common Indicators

- Number of persons, households assisted
- Income levels of persons or households
- Race and ethnicity data

Specific Indicator

- Public Service

Performance Measures – Prevention Services

- Increased number of housing retentions
- Reduced number of emergency shelter entries
- Increased number of clients connected to mainstream resources
- Increase in skills/income

Performance Measurers – Rapid Re-Housing

- Increased number of housing placements
- Reduced length of stay in emergency shelter
- Reduced number of emergency shelter entries
- Increased number of clients connected to mainstream resources
- Increase in skills/income

Goal

- To serve 65 households annually with Rapid Re-Housing Assistance
- To serve 35 households annually with Homeless Prevention Assistance

Homeless Prevention: CSS serviced a total of 195 people of which 86 were male and 109 were female. Ninety-one people serviced were under 18 years of age, 24 were 18-24 years of age and 80 were 25 years of age and over. Of the people served, 1 was a veteran and 3 were elderly. Twenty-five people were diagnosed as severely mentally ill, 2 were chronic substance abusers and nineteen had other disabilities. The number of emergency shelter entries was reduced by 36 households consisting of 53 adults and 53 children.

Rapid Re-Housing: CSS serviced a total of 62 people of which 28 were male and 34 were female. Nine people serviced were under 18 years of age, 8 were 25 years of age and over, and 45 were 25 years of age and over. The number of emergency shelter entries was reduced by 39 households consisting of 55 adults and 4 children. All 39 households received budget counseling and access to mainstream resources.

CSS expended \$55,013 in ESG funds for homelessness prevention and \$57,627 for rapid re-housing. CSS expended \$64,450 of Other Federal money and \$60,182 of Private money as matching funds for the grant.

b. ESG Projects in Relation to Homeless Planning Strategy

Fall River’s homeless funding application to the federal government, completed with the help of the Community Development Agency (CDA), articulates the vision for helping Fall River’s homeless: that each individual in the City of Fall River has barrier-free access to a comprehensive array of coordinated housing and supportive service options that maximize self-sufficiency and quality of life. The strategy to fulfill this vision includes the creation of a collaborative regional and local housing and service delivery system for all people who experience or are at risk of homelessness.

The Emergency Solutions Grant is used in Fall River to pay for Essential Services and Operational Costs for Steppingstone’s Men’s Recovery Program, Women’s Therapeutic Community, First Step Inn and The Women’s Center’s Our Sisters’ Place; and for Homeless Prevention and Rapid Re-Housing services provided by Catholic Social Services. The programs provide shelter, counseling, prevention, re-housing and other support services to homeless families and individuals of subpopulations such as domestic violence, substance abusers and the mentally ill.

The Mayor’s Task Force to End Homelessness, the South Coast Regional Network and the HSPC have been working diligently and collectively to coordinate their efforts and identify funding sources and other resources to eradicate homelessness. The Mayor’s Ten-Year Plan to End Homelessness is being modified to align with *Opening Doors* and to address the latest local, state and federal objectives. The new plan will be called the Continuum of Care Action Plan.

3. Matching Resources

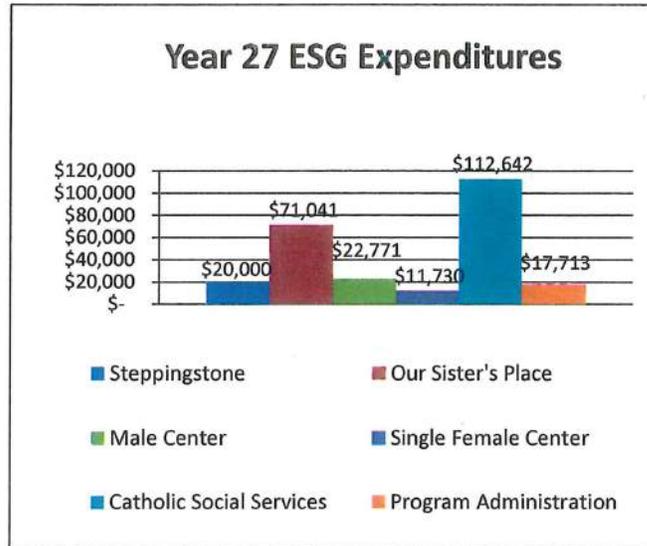
Expenditures by funding source	OSP	1 st Step-M/F	SS	CSS	TOTAL
Other Federal (FEMA, etc.)	0.00	0.00	0.00	64,450.00	64,450.00
State Gov't	255,191.00	0.00	154,033.00	0.00	409,224.00
Private (Donations, grants)	29,559.00	53,000.00	3,203.00	60,182.00	145,944.00
Fees	0.00	0.00	31,574.00	0.00	31,574.00

4. State Method of Distribution

N/A

5. Activity and Beneficiary Data

a. ESG Expenditures



b. Homeless Discharge Coordination

Due to the nominal amount of ESG funding received by Fall River, the City does not use ESG funds for discharge planning activities.

Massachusetts' foster care, healthcare, mental healthcare and correctional institutions have implemented protocol to prevent discharging into homelessness. The City's residential treatment facilities and other agencies that discharge generally follow the state written policies and procedures for discharge planning, although some do have their own formal written policies in place.

The major obstacle to meeting the goal of having a Discharge Planning Policy in place is that a regional rather than local approach is necessary. The involvement of institutions providing services on a regional level, such as hospitals, residential treatment facilities, jails, etc., is difficult to bring together.

The South Coast Regional Network, formed in July 2008, is a partnership of service providers, governmental bodies, local businesses, faith-based groups, and other community stakeholders committed to identifying and implementing creative strategies to ending homelessness in the South Coast Region. This region consists of the following cities and towns: Acushnet, Attleboro, Berkley, Dartmouth, Dighton, Fairhaven, Fall River, Freetown, Mansfield, New Bedford, North Attleboro, Norton, Raynham, Rehoboth, Seekonk, Somerset, Swansea, Taunton and Westport.

SoCo Network's mission is to reduce, prevent and eliminate homelessness and housing insecurities for individuals and families within the Greater Attleboro, Greater Fall River, Greater New Bedford and Greater Taunton areas. Discharge planning continues to be a major topic of discussion.

The Fall River District Court Probation Department and the Bristol County Sheriff's Department continued its initiative to better track offenders who serve split sentences (jail time followed by probation) so that they do not become homeless upon or soon after release.

A program called Program RENEW (ReEntry Network Empowering Women) began in January 2011 and assists women re-entering the community after a period of incarceration, and Steppingstone began the ROAR (Reentering Offenders Achieving Recovery) program that works with male offenders exiting Bristol House of Corrections' Residential Substance Abuse Treatment Unit (RSAT) to Fall River and New Bedford. It is designed to improve the outcomes for the male offenders by providing community supports.

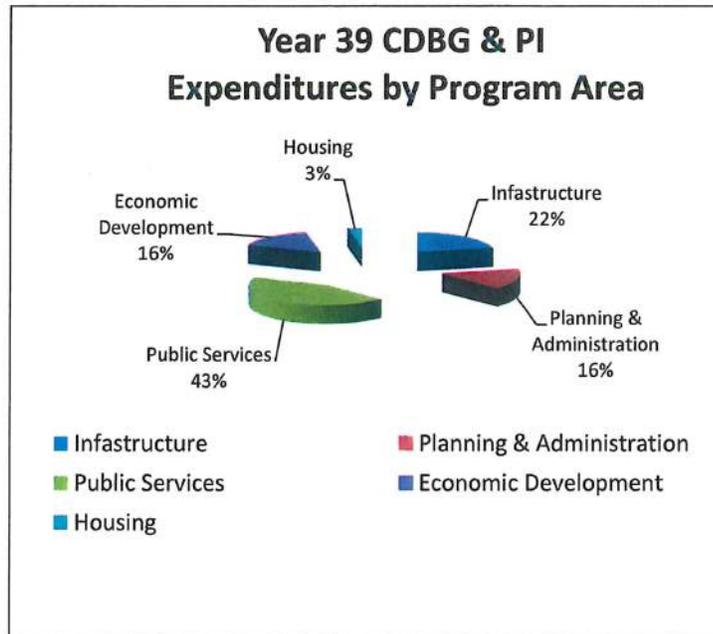
COMMUNITY DEVELOPMENT

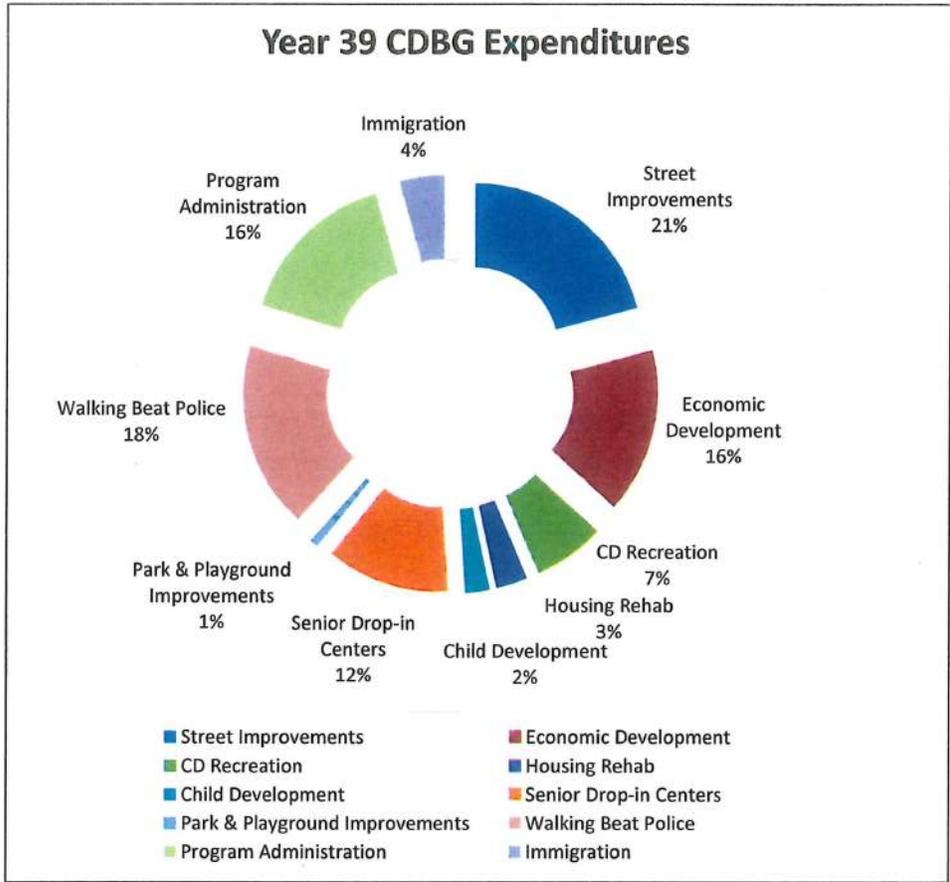
Community Development Needs

In Year 39 of the CDBG Program in Fall River, maximum feasible priority was given to activities that would benefit low and moderate-income persons in a manner that ensures that not less than 70% of CDBG funds are used for activities that will benefit such persons during the program year. The primary purpose of the program is to improve the community by providing decent affordable housing, a suitable living environment, and creating economic opportunities - all principally for low and moderate-income people.

The amount of federal CDBG money Fall River receives each year is primarily based on the severity of both poverty and the age and condition of housing in Fall River. Because the housing and community development needs of low and moderate-income people are so great and so diverse, priorities must be set in order to decide which needs should get more attention and more resources than other needs. The Con Plan identifies the priorities and strategies to address these needs, and the AP implements and measures the impacts of the strategies addressed in the Con Plan.

The results of the CDBG Program in Year Four AP of the Con Plan are detailed in this section of the CAPER.





1. Assessment of CDBG Goals and Objectives

a. Public Facilities and Infrastructure Improvements

CDBG funds are used for the following types of facilities and improvements:

- Street improvements;
- Special needs group facilities;
- Neighborhood facilities; and/or
- Infrastructure improvements to meet health and safety needs.

Specific allocations are determined on an annual basis pertaining to need. CDBG infrastructure dollars were used to pay principle payments on a 10-year general obligation bond, which has allowed the City to complete major infrastructure improvements in CDBG eligible neighborhoods.

Streets and Water – Infrastructure – To address the continued need of improvements to this infrastructure, that will secure safe and drivable conditions, deliver healthy water and be handicap accessible, the Fall River City Council approved a \$15,000,000 general obligation bond for street repairs in the City. The annual allocation of \$800,000 in CDBG funds was reduced to \$500,000. CDBG funds will provide payment of the annual principal of the bond. This bond allocates \$8,000,000 of construction cost for CDA eligible streets. The bond is amortized for a 10-year period with level principal payments. The seventh year of the bond's principle payment was paid in 2012.

CD-39-1

Streets and Water – Infrastructure – Low/Mod Area Benefit

Objective

- Suitable Living Environment

Outcome

- Sustainability

Common Indicator

- Number of persons assisted

Specific Indicator

- Infrastructure

Performance Measures

- Increased number of curb cuts (ADA Accessibility)
- Increased water flow
- Increased water quality
- Increased public safety

Geographic Location

- Citywide

Funding Source

- CDBG

Goals

- To serve 47,827 people
- Installation of approximately 120 new wheelchair curb cuts
- Water volume increase of close to 50%
- Replacement of approximately 27 outdated lead services
- Replacement of old/broken fire hydrants
- New water mains will bring clean drinking water to low to moderate-income residents

Forty-one CDA eligible streets were divided into three contracts, and, along with streets funded through other sources, solicited in a sealed bid process. Work on the CDA streets, which in turn triggers the monitoring process for all Federal requirements, began July 1, 2005. CDA eligible streets are completed and have been accepted by the City.



2. Public Services

CDBG public service dollars were used to provide supportive services for low and moderate-income persons and persons with special needs, including, but not limited to:

- Senior services
- Youth services
- Recreational services
- Public safety
- Neighborhood services
- Childcare Services
- Walking Beat Police

Office of Economic Development – Economic Opportunities – OED administers **Jobs for Fall River, Inc. (JOBS)**, providing low-interest loans for fixed and/or working capital to leverage private financing of businesses and industries expanding or locating in Fall River as a way of creating employment opportunities for lower-income Fall River residents again will be made available through the Fall River Office of Economic Development (FROED).

FROED, a private non-profit organization, continues to offer the Microloan and Storefront Improvement Programs and coordinate eligible activities of public and private economic development entities, developing applications for economic development activities and providing eligible program development assistance to industrial and commercial firms.

CD-39-5

Office of Economic Development – Economic Development – Low/Mod Job Creation and Retention

Objective

- Economic Opportunity

Outcome

- Availability/accessibility

Common Indicators

- Amount of money leveraged
- Number of businesses assisted
- Number of persons Assisted

Specific Indicators

- Commercial façade treatments or business building rehabilitation
- Jobs created
- Jobs retained
- Business assistance

Performance Measures

- Create new jobs
- Job longevity

- Number of small business loans
- Total dollar amount of small business loans

Geographic Location

- Citywide

Funding Source

- CDBG

Goals

- Assist 20 businesses with low-interest loans
- Create 75 jobs



FROED enacted 12 low-interest loans amounting to \$1,162,000, with a potential of creating 31 full-time jobs of which 16 are LMI, and retaining 213 full-time jobs. A private investment amount of \$8,272,398 was leveraged. The agency also assisted 5 firms with micro loans in the amount of \$137,000 with the potential to create 21 new jobs. FROED expended \$380,435 of CDBG funds.

During the course of the year, 78 jobs were created by the Fall River Office of Economic Development. Of the 78 jobs created, 62 of the jobs were filled by low to moderate income people.

CD Recreation – Youth Services – CD Recreation, located at 72 Bank Street, hosted a full schedule of activities for lower-income residents of all ages and youth with developmental disabilities, including organized and supervised athletics, art, educational

and cultural programs, hobby classes, computer training, outings, field days, and holiday events.

CD-39-7

CD Recreation – Youth Services –
Low/Mod Limited Clientele

Objective

- Suitable Living Environment

Outcome

- Sustainability

Common Indicators

- Number of persons assisted
- Income levels of persons or households

Specific Indicator

- Public Service

Performance Measures

- Increased number of new users, programs, and activities
- Increased educational development of program participants
- Social well-being of participants before and after attending classes/programs
- Educational attainment (report cards, absentee rates, testing)
- Nutritional level (“Lunch in the Parks”)

Geographic Location

- Citywide

Funding Sources

- CDBG
- Department of Education
- Reimbursement Fees

Goals

- To enroll 700 participants in 15 programs
- To undertake 12 special programs and activities to benefit approximately 10,000 persons



CD Rec offered 92 programs with a total of 7,479 participants (865 unduplicated users), 52 special activities with 45,542 participants.

Of the 865 unduplicated participants using the CD Recreation facilities during the reporting period, there were 595 extremely low-income persons, 51 were low-income, 23 were other low-income, and 41 were from moderate-income households.



Also during the reporting period, 114 surveys were completed both for winter activities and summer activities to give users the chance to provide feedback on the CD Rec Program. Taking the average of the two surveys, 100% of the users surveyed stated that they believe the CD Rec staff cares, 99% feel safe when using CD Rec's facilities or participating in their programs and 90% feel like they belong at CD Rec.

94% of the users said they make better decisions in life, and 96% believe that they now make healthier decisions because of the experience CD Rec provides.

Ninety-Six percent of students reported improvement in school due to CD Rec.

The "Lunch in the Parks" program is offered daily during the summer in public parks. During the reporting period, 35,987 meals were provided.

Expenditures included \$164,315 in CDBG assistance and \$197,118 from other sources in the last program year.

CD Homeowner Rehabilitation – Residential Rehabilitation – Improved living conditions for lower-income households are a priority objective of the CDBG Program. Residential rehabilitation assistance in the form of low-interest loans will continue to be made available through the CDBG Housing Rehabilitation Program to bring substandard dwelling units in owner-occupied structures into compliance with minimum housing standards.

The City of Fall River set specific housing objectives in its Con Plan for both CDBG and HOME housing programs, and performance has been measured using these goals.

CD-39-8

CD Homeowner Rehabilitation Program – Housing – Low/Mod Housing

Objective

- Decent Housing

Outcomes

- Affordability

Common Indicator

- Number of households assisted

Specific Indicators

- Rental units rehabilitated
- Owner-occupied units rehabilitated

Performance Measures

- Number of units rehabilitated
- Amount of funding/unit rehabilitated

Geographic Location

- Citywide (Low and Moderate-Income Clientele Benefit)

Funding Source

- Loan repayment

Goals

- Number of units completed will be recorded under another activity (includes HOME-funded units)

Due to lack of funding under the HOME Program, CDBG funding is utilized for rental rehabilitation administration.

The Program was subsidized with \$73,642 in HOME administration and \$52,551 in HOME Program income for administration. The total amount of CDBG funds spent for rehabilitation administration was \$72,709.

Child Development Center – Child Care Services – CDBG funds continued to provide comprehensive child care and development opportunities for children of lower-income parent(s) who are working or seeking employment, are enrolled in training programs, are pursuing educational advancement, or are determined eligible in accordance with regulations of the Massachusetts Department of Social Services. The Child Development Center is located at 450 Locust Street and is operated by the Fall River Public Schools.

CD-39-10

Child Development Center – Public Service – Low/Mod Limited Clientele

Objective

- Suitable Living Environment

Outcome

- Affordability

Common Indicators

- Number of persons assisted
- Income levels of persons or households
- Race, ethnicity and disability data

Specific Indicator

- Public Service

Performance Measures

- Reduction in parent absenteeism from work
- Increase in hourly wage among program participants
- Number of parents returning to the workforce
- Number of parents obtaining educational goals
- Number of parents that improve employability by obtaining respite services

Geographic Location

- Citywide

Funding Sources

- CDBG
- Department of Education
- Office of Child Care Services
- Reimbursement Fees
- United States Department of Agriculture

Goals

- To serve 180 students

During the reporting period, there were 132 new 3 to 5-year old children enrolled at Child Development. Their household income levels consisted of 90 at extremely low-income, 32 low-income, 3 other low-income and 4 of moderate income for a total 98% LMI.

Of those enrolled, the following race and ethnicity categories were reported:

White	90
White Hispanic	22
Black	21
Black & White	6
Asian	2
American Indian/	1
Alaskan Native	0
Black & White	13
B&W/Hispanic	2
Asian & White	2
2+ Races	3



During their children's school year, it was reported in a survey that 19 parents began or returned to work, and 31 parents received increases in their hourly wages. Of the parents who completed the survey, 86% agreed that their child's teacher often shares information about things happening in the program and wants to know about activities their child is doing at home. Ninety-one percent of the parents feel respected by the program staff and that their contributions are valued. Ninety-seven percent of the parents responded that they have a good relationship with their child's teacher and other staff.

Under the category of health components there were 214 units of physicals and immunizations provided. There were 72 lead screening tests done and 114 blood pressure tests taken.

Child Development Center expended \$56,000 of CDBG funds, a total that was matched with \$1,574,807 from various departments of state government.

Senior Drop-In Centers – Senior Services – Nutritional, social, recreational, and counseling programs for lower-income senior citizens at the Flint Senior Drop-In Center at 1423 Pleasant Street, the Niagara-Maplewood Senior Drop-In Center at 550 Tucker Street, and the North End Senior Drop-In Center at 101 President Avenue continued to address a high priority need for the City's eligible senior population.

CD-39-11

Senior Drop-In Centers – Public Service – Low/Mod Limited Clientele Presumed Benefit

Objective

- Suitable Living Environment

Outcome

- Accessibility/Availability

Common Indicators

- Number of persons assisted
- Income levels of persons or households

Specific Indicator

- Public Service

Performance Measures

- Number of existing users
- Number of new users
- Number of participants using facilities for recreation
- Number of participants attending special events for educational purposes
- Recreational activities of participants before attending drop-in centers
- Social well-being of participants before and after attending drop-in centers

Geographic Location

- Citywide

Funding Source

- CDBG

Goals

- To serve 38,000 seniors

- To serve 680 unduplicated persons annually

The three CDBG-funded Senior Drop-in Centers, located in the Flint, North End and Niagara-Maplewood neighborhoods, were highly utilized by the senior population. During the period from July 1, 2013 to June 30, 2014 there were 56,276 senior visitations to the centers. In addition, there were 616 new users, of which 100% were LMI.



Regarding the use of the facilities, 56,276 seniors used the centers for recreational and social purposes and 3,990 were there for wellness, health screening, exercise and health education. According to a survey completed by 243 seniors 90% said that the current variety of activities was meeting their needs, 98% felt that the centers were well maintained and comfortable, 97% said that the senior center is meeting their expectations. The Council on Aging expended \$285,204 of CDBG funds between the three senior centers.

Parks and Playground Improvements – Public Facilities – The Fall River Park Department will create and upgrade parks, playgrounds, ball fields and recreational facilities servicing lower-income residents and neighborhoods.

CD-39-14

Parks and Playgrounds – Public Facilities – Area Benefit

Objective

- Suitable Living Environment

Outcome

- Sustainability

Common Indicator

- Number of persons/households assisted

Specific Indicator

- Public Service

Performance Measures

- Number of targeted areas

Geographic Location

- Citywide

Funding Source

- CDBG (reprogrammed funds)

Goals

- To create and upgrade 2 parks, playgrounds, ball fields and recreational facilities

The Park & Playgrounds Improvement Program installed new signage at Kennedy Park, Turner Park and Chew Park. The Fall River Park Department expended \$16,517 of CDBG funds.



Walking Beat Police – Public Safety – The Walking Beat Police Program has been revised to identify, service, and target designated high-crime areas.

CD-39-15

Walking Beat Police – Public Service – Low/Mod Area Benefit

Objective

- Suitable Living Environment

Outcome

- Sustainability

Common Indicator

- Number of persons/households assisted

Specific Indicator

- Public Service

Performance Measures

- Number of special projects

- Number of targeted areas

Geographic Location

- Citywide

Funding Source

- CDBG

Goals

- To serve 14,619 residents

The Police Department conducted 1,701 walking beats servicing 50,048 residents. There were 5,698 calls for service, and 1,925 reports were taken. The Police Department expended \$433,000 of CDBG funds.



Immigration Services – Neighborhood Services – The Immigration Services Department provides the community’s low to moderate-income non-English-speaking or English-as-a-second-language residents with immigration, naturalization and translation services. The Immigration Office is located at 1 Government Center

CD-39-29

Immigration Services – Public Service – Low/Mod Area Benefit

Objective

- Suitable Living Environment

Outcome

- Availability/Accessibility

Common Indicator

- Number of persons assisted

- Income level of persons or households
- Specific Indicator*
- Public Service
- Performance Measures*
- Number of low-income people served by race/ethnicity
- Geographic Location*
- Citywide
- Funding Sources*
- CDBG
- Goals*
- To serve 428 people

Immigration Services provided assistance to 771 clients, of which 634 were unduplicated. The assistance included translations, citizenship applications and referrals to other agencies. In addition, there were 1,393 walk-in inquiries and 1,021 phone inquiries. The City expended \$105,433 for immigration services.

2. Changes in Program Objectives

There have been no changes to program objectives during the past reporting period.

3. Assessment of Efforts in Carrying Out Planned Actions

a. Resources Pursued

Besides CDBG, HOME and ESG funds the City also pursues other resources as indicated in the Con Plan, such as:

Federal Programs

- HOPE for Youth (Youthbuild)
- Section 202 Supportive Housing for the Elderly
- Continuum of Care
- Lead Based Hazard Control Grants

State Programs

- Energy Conservation Programs
- Multifamily Housing Program
- State Emergency Solutions Grant Program
- MassHousing Soft Second Loan Program
- MHFA Lead Based Paint Abatement Program loan assistance

Private & Local Support

- Affordable Housing Preservation Fund (AHP)
- CHDO proceeds

b. Certification of Consistency in a Fair and Impartial Manner

Fall River seeks to certify consistency in achieving its Con Plan goals in a fair and impartial manner by creating close working partnerships with its non-profit subrecipients. There also are contracts in place with those subrecipients to ensure consistent and standardized administration of the grant funds, which includes relevant performance measurements for each project. CDA collects monthly statistics from each project and conducts annual monitoring visits to each project funded under CDBG, ESG and HOME. Existing subrecipients, performing according to their contracts and reasonably achieving their performance measures, continue to receive funds. Publicized public hearings are held annually when preparing the Annual Action Plans in order to obtain citizen comments.

c. Facilitation of Con Plan Goals

Housing

The City of Fall River has been carrying out its Con Plan goals and policies for guiding housing development throughout the City, such as:

- Ensuring the provision of sufficient housing for all income groups residing in Fall River;
- Maintaining at a high level and updating, when necessary, the quality, safety, and livability of Fall River's housing stock, with an emphasis on preservation of Fall River's affordable housing stock;
- Maintaining and creating affordable housing opportunities, both for lower-income renters and first-time homebuyers;
- Facilitating compliance of all applicable federal, state, and local laws and regulations; promoting achievement of fair housing goals; and promoting consistency with the remainder of the Consolidated Plan and other major Citywide planning efforts.

Fall River has also been implementing goals of the Con Plan, specifically facilitating construction of affordable housing and addressing the critical needs of lower-income households, such as the provision of:

- Rehabilitation assistance to preserve and upgrade the housing stock and promote historical preservation;
- Revitalization activities to improve cultural and neighborhood value;
- Homeownership assistance to expand affordable housing opportunities for first-time homebuyers;
- Fair housing services to affirmatively further fair housing choice;
- Lead and asbestos remediation; and
- ADA compliant accessibility.

Homeless

The Con Plan goals to serve the homeless include:

- Providing community and supportive services for low and moderate-income persons and those with special needs;
- Supporting efforts to develop/complete the Continuum of Care System for the homeless through the provision of emergency shelters, transitional housing,

permanent supportive housing, supportive services, and prevention and stabilization services.

Community Development

The improvements to public and community facilities included in Fall River's five-year strategy seek to revitalize low and moderate-income neighborhoods to create healthy and sustainable communities.

To achieve that goal, CDBG public service dollars will be used to provide supportive services for low and moderate-income persons and persons with special needs, including, but not limited to:

- Senior services
- Youth services
- Recreational services
- Education services
- Public safety
- Neighborhood services
- Childcare services
- Economic development
- Job creation

4. For Funds Not Used in Carrying Out Planned Efforts

The City of Fall River is in compliance regarding its expenditures of CDBG, HOME and ESG funds, as all activities meet national objectives and the City complies with overall benefit certification. The City also has adequate internal controls over its management process, accounting and data processing, and CDBG and HOME program income are properly accounted for.

5. Anti-Displacement and Relocation

The City has adopted and is following the Fall River Residential Anti-displacement and Relocation Assistance Plan and contractually requires that subrecipients of CDBG and HOME Program funds be in compliance in order to qualify for assistance.

6. LMI Job Activities

a. Actions Taken to Ensure First Consideration Given to LMI Persons

The grantee incorporates into the loan agreement paragraph 9 (attached in Appendix), which the borrower agrees to sign. This assists the grantee in tracking jobs created and retained from the time loan documents are signed until the loan is paid in full. The borrower must also sign a Memorandum of Agreement that allows the grantee to track LMI hires, use job referral services and appropriate job training programs, upgrade skills and education, document job titles, etc. The grantee requires that the borrower have each new hire complete a New Personnel Data Sheet, which assists the grantee in monitoring.

The grantee sends notice to the Fall River Career Center and the Bristol County Training Consortium to assist the borrower in meeting employment goals relative to LMI employment (sample letters in Appendix).

b. Permanent Jobs Created and Those Made Available to LMI Person

Jobs for Fall River, Inc. Quarterly Labor Status Reports		Fiscal Quarter: <u>July 1, 2013 through September 30, 2013</u>		
JOBS CREATED	JOB TITLE	FT/PT	INCOME LIMITS Low/Med - Other Income Very Low - Extremely Low	RACE/ETHNICITY (UK = Unknown)
1	Counter/General Help	ft	Ext. Low	White
1	Dance Teacher	pt	Very Low	White
1	Gymnastics Instructor	pt	Ext. Low	White
5	Production Labor	ft	Ext. Low	Hispanic
5	Production Labor	ft	Ext. Low	+2 Races
1	Production Labor	ft	O/I	Hispanic
2	Frozen IQF Production	ft	Very Low	Hispanic
3	Frozen IQF Production	ft	Ext. Low	Hispanic
1	Frozen IQF Production	ft	Very Low	+2 Races
1	Frozen Pack Labor	ft	Ext. Low	2+races
1	Frozen Pack Labor	ft	Low	Hispanic
4	Frozen Pack Labor	ft	Ext Low	Hispanic
1	Value Added Labor	ft	Ext Low	Hispanic
2	Fish Room Labor	ft	Ext. Low	+2 Races

1	Fish Room Labor	ft	Low	White
1	Maintenance	ft	O/I	White
1	Shipping & Receiving	ft	Ext. Low	White
1	Laborer	ft	Ext. Low	White
1	Laborer	ft	Very Low	White
2	MA	ft	Low	Hispanic
1	MA	ft	Very Low	White
1	Pediatric Nurse	ft		White
2	Dental Assistant	ft		White
1	WIC Peer Counselor	pt	Very Low	White
1	Dental Assistant	pt		White
1	Nurse Practitioner	pt		BL/African American
1	Dentist	ft		BL/African American
1	Physician	ft		BL/African American
4	Clerk	ft	Ext. Low	White
2	Clerk	pt	Ext. Low	White
1	Clerk	pt		White
1	Gymnastics Coach	pt	Ext. Low	White

Total: 53		44ft - 9pt	7 Very Low 32 Ext. Low 4 Low 2 O/I	
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**Jobs for Fall River, Inc.
Quarterly Labor Status Reports**

Fiscal Quarter: October 1, 2013 through December 31, 2013

JOBS CREATED	JOB TITLE	FT/PT	INCOME LIMITS Low/Mod - Other Income Very Low - Extremely Low	RACE/ETHNICITY (UK = Unknown)
1	Store Manager	ft	O/I	White
1	Supervisor	ft	O/I	BL. Or AA/White
1	Sales Clerk	pt		White
1	Laborer	ft	Very Low	Hispanic/Latino
Total: 4		3ft - 1pt	1 Very Low 2 O/I	

**Jobs for Fall River, Inc.
Quarterly Labor Status Reports**

Fiscal Quarter: January 1, 2014 through March 31, 2014

JOBS CREATED	JOB TITLE	FT/PT	INCOME LIMITS <small>Low/Mod - Other Income Very Low - Extremely Low</small>	RACE/ETHNICITY <small>(UK = Unknown)</small>
1	Maintenance	ft	Low	Asian/White
1	Shipper/Receiver	ft	O/I	Hispanic/Latino
1	Laborer	pt	Very Low	White
1	Laborer	pt	Very Low	White
1	Bartender	pt	Very Low	White
Total: 5		2ft-3pt	1 Low 3 Very Low 1 O/I	

**Jobs for Fall River, Inc.
Quarterly Labor Status Reports**

Fiscal Quarter: April 1, 2014 through June 30, 2014

JOBS CREATED	JOB TITLE	FT/PT	INCOME LIMITS Low/Mod - Other Income Very Low - Extremely Low	RACE/ETHNICITY (UK = Unknown)
1	Sales Consultant	pt	O/I	White
1	Bridal Consultant	ft	Low	White
1	Sales Associate	pt	O/I	White
1	Seamstress	pt	Ext. Low	White
1	Personal Assistance	pt	O/I	White
1	Sales Consultant	ft	Very Low	White
1	Sales Consultant	pt	O/I	White
1	Manager-Alterations	ft	O/I	White
1	Fall Consultant	ft	O/I	White
1	Research& Dev. Tech. Asst.	pt	Ext. Low	White
1	Waitress	pt	O/I	White
1	Dishwasher	pt	Ext. Low	White
1	Counter Help	pt	Low	White

1	Counter Help	pt	Low	White
1	Counter Help	pt	O/I	White
1	Secretary	ft	Ext. Low	White
Total: 16		5ft-11pt	4 Ext Low 3 Low 1 Very Low 8 O/I	

c. Steps Being Taken to Prepare LMI Persons for Jobs Created

At the time of loan closing the borrower agrees, by signing a Memorandum of Agreement, to utilize appropriate job training programs to prepare LMI persons for jobs requiring special skills or education. The grantee works closely with the local Workforce Investment Board, Bristol County Training Consortium and the Fall River Career Center to upgrade the skills of LMI persons when necessary.

7. Low/Mod Clientele Activities

Fall River’s current overall percentage of low and moderate-income (LMI) population, as reported by the U.S. Department of Housing and Urban Development (HUD), is 63.3%.

Out of the city’s 25 census tracts, 21 of them are occupied by at least 51% of residents that are low and moderate-income persons. Low and moderate-income persons, according to the definition used in the Consolidated Plan, are those members of a family having an income that is equal to or less than the Section 8 lower income limit established by HUD.

The areas of “low-income concentration” were defined by the City as those census tracts with concentration of low and moderate-income persons that is 10 percentage points higher than 51.0% of LMI population.

Census Tracts 6402, 6403, 6404, 6405, 6406, 6408, 6409, 6410, 6411, 6412, 6413, 6414, 6419, and 6420 are occupied by more than 61% of LMI persons, and meet the criteria of “low-income concentration”.

8. Program Income Received

a. Program Income

The City of Fall River received the following program income under CDBG:

Program Income Analysis - July 1, 2013 thru June 30, 2014

Total Income Received from Loan Repayments	Activity #	Activity Name	Amount Drawn down
\$ 17,409.05	1036	Program Administration	\$ 17,409.05
		TOTAL	<u>\$ 17,409.05</u>

9. Prior Period Adjustments

There were no prior period adjustments.

10. Loans and Other Receivables

Please see the attached Daily Loan Activity and Principal Balance Sheets for CDBG, as well as the attached Economic Development Portfolio Status Report.

11. Lump Sum Agreements

The City of Fall River has no lump sum agreements.

12.CDBG Housing Rehabilitation

Due to lack of funding under the HOME Program, CDBG funding is utilized for rental rehabilitation administration.

13.Neighborhood Revitalization Strategies

As previously stated Fall River's current overall percentage of low and moderate-income (LMI) population, as reported by the U.S. Department of Housing and Urban Development (HUD), is 63.3%. Out of the city's 25 census tracts, 21 of them are occupied by at least 51% of residents that are low and moderate-income persons. Low and moderate-income persons, according to the definition used in the Consolidated Plan, are those members of a family having an income that is equal to or less than the Section 8 lower income limit established by HUD.

The areas of "low-income concentration" were defined by the City as those census tracts with concentration of low and moderate-income persons that is 10 percentage points higher than 51.0% of LMI population.

A majority of our CDBG activities are implemented on Area Benefit basis that allows the greatest impact over a broader range of eligible clientele. Therefore this diminishes the need for a targeted neighborhood revitalization strategy.

Anti-Poverty Strategy

Based on 2010 Census data one in five people in Fall River live below the poverty line, and the city's per-capita income trails the state average by 33%. Fall River's poverty rate is 21.3% which is more than double the state average. One goal of Fall River's Consolidated Plan programs is to reduce the number of households with incomes below the poverty level. The goal in Fall River is to help people rise out of poverty, rather than easing their situation temporarily. Although, the City, through subrecipients, provides emergency food and shelter, its main focus is to address the root causes of poverty and help people become self-sufficient in the long-term. To help people attain self-sufficiency people must be provided with educational and job opportunities.

The Office of Economic Development (OED) follows the principal of assisting existing industry and business while also aggressively attracting new firms. Job retention shares importance with job creation. Low-interest loan mechanisms, job training programs, and technical assistance are in place with the goal of creating employment opportunities, principally for members of low and moderate-income households.

The Child Development Program provides comprehensive childcare for children of low-income parent(s) who are working or seeking employment, are enrolled in training programs or are pursuing educational advancement.

In addition to Consolidated Plan programs, a number of other private and public programs are made available to reduce poverty. These programs include Citizens for Citizens' Head

Start Program, Workforce Investment Board, Fall River Career Center, SER Jobs, Bristol County Training Consortium and the Fall River Continuum of Care.

Citizens For Citizens, Inc. (CFC), the city's community action agency since 1965, has developed an ambitious schedule of programs and activities that have been designed to alleviate poverty and bring about social change to improve the quality of life for low-income persons.

To whatever extent funding sources remain viable, CFC is dedicated to continue child development through Head Start and Family and After School Day Care for working and in-school (training) parent(s); health care through Family Planning, WIC, and Smoking Cessation Programs; elder services through Senior Aides, Foster Grandparents and Retired Senior Volunteer Programs; energy conservation and assistance through Weatherization, Burner Repair, and LIHEAP (fuel assistance) Programs; and community services through job training and placements, homeless prevention, school-to-work, teen pregnancy prevention, surplus food distributions, and advocacy.

With input from the public, private, and low-income sectors, the agency's activities are formulated to provide clients the opportunity to become self-sufficient through education, training job placement, health services, and short-term financial assistance.

The City has many programs to combat poverty but because of limited funding and factors beyond the control of the City (regional and national economic recession) the City is unlikely to have a significant impact on reducing the number of people living in poverty.

Ultimately, Fall River has a median household income of \$34,789, which makes Fall River families struggle to attain self-sufficiency. All Consolidated Plan funds are made available to benefit people who are trying to attain self-sufficiency. Even with the many programs that are offered, the City cannot make significant progress in lowering poverty unless more funding is made available.

Reduce the Number of People Living in Poverty

The City seeks to reduce the number of people living in poverty (extremely low-income people making less than 30 percent of the AMI) by providing a number of programs that include housing assistance, economic development assistance, adult basic education, job training opportunities, and supportive services. The City also has available a variety of resident empowerment programs, which promote upward mobility and self-sufficiency through educational programs, neighborhood programs, cultural and recreational programs, and job training and skills development programs. These programs include career counseling, vocational training, and micro-small business development.

NON-HOMELESS SPECIAL NEEDS

Non-Homeless Special Needs

The strategy of new construction, which also includes substandard rehabilitation, is needed to address the needs of non-homeless persons with special needs. Although this group is small in size, its needs cannot always be met through the standard housing market. Some members of this group, physically disabled and persons with AIDS and related diseases, require costly physical adaptations to residences in order to live independent lives.

As additional new construction project are undertaken, our goal will be to maintain the supply of affordable housing based on special needs identified in the *City of Fall River Consolidated Plan* and in accordance with the *ADA Modifications*.

Specific HOPWA Objectives

The City of Fall River does not receive HOPWA funds directly. The funding is allocated to the City of Providence, RI and then distributed to participating programs to assist those living with HIV/AIDS.

OTHER NARRATIVE

Displacement/Relocation (HOME Program)

The City has adopted and is following the Fall River Residential Anti-displacement and Relocation Assistance Plan and contractually requires that subrecipients of CDBG and HOME Program funds be in compliance in order to qualify for assistance.

No relocation assistance was provided during this reporting period.

Foreclosures

So called “creative” mortgages (such as variable rate or zero-interest mortgages) coupled with unscrupulous lending practices targeted at inexperienced and uninformed buyers, and a downturn in the economy certainly appear to have set the stage for the high number of foreclosures currently impacting the City. As for local home owners still struggling to make payments under the terms of these mortgages, they’re finding it difficult (if not impossible) to refinance their homes due to flat or falling home values.

But foreclosures not only affect homeowners. Tenants often find themselves subject to eviction by the lender holding the mortgage. Once vacant, bank owned properties often have their utilities shut-off. Unoccupied multi-families may attract squatters, prostitutes and drug dealers. It’s not long before these properties fall into significant disrepair and blight a neighborhood.

Foreclosure deed filings in Fall River decreased in 2013 compared to 2012 (72 filings recorded for the year compared to 206 in 2012). Property values have been stabilizing and the unemployment rate has seen a drastic reduction. Experts believe that the worst of the foreclosure crisis is probably over and the housing market is turning around.

Although some local homeowners struggling to make payments have found relief through programs such as HARP and similar programs, others are finding it difficult (if not impossible) to refinance their homes due to a combination of flat or falling home values, lack of home equity and poor credit scores.

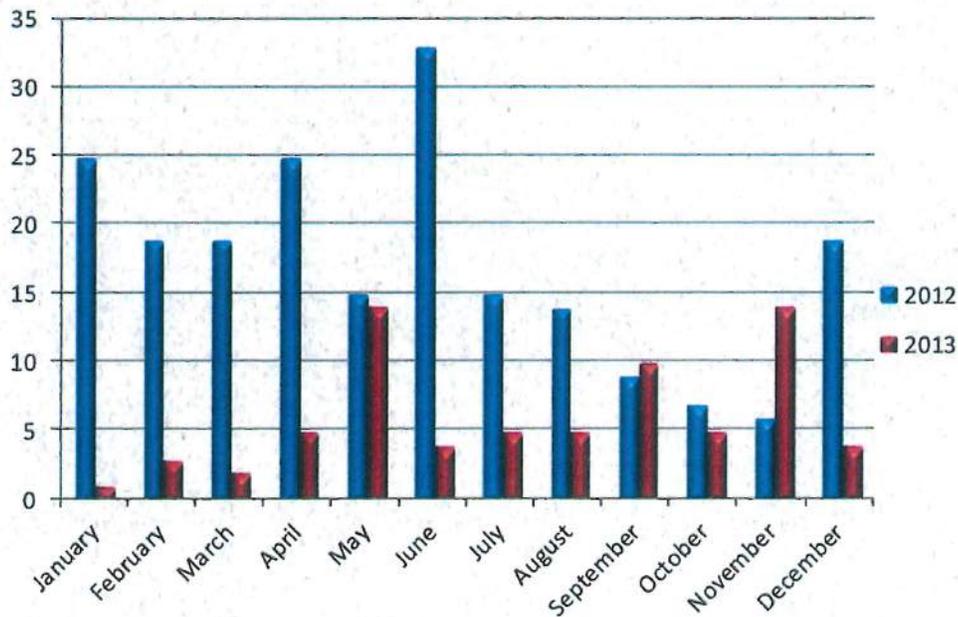
What level of responsibility homeowners had in contributing to the foreclosure crisis is debatable. Tenants, however, are clear victims of foreclosures. Often facing eviction after the property owners have been foreclosed on; these families need immediate access to safe, clean, affordable housing.

Once vacant, many bank owned properties have no working utilities. These unoccupied properties may attract squatters, prostitutes and drug dealers. Before long these properties can fall into significant disrepair and blight neighborhoods.

Seventy-two foreclosure deeds for Fall River properties were filed in 2013 compared to two hundred and six in 2012. (Source: Bristol County Registry of Deeds).

2012-2013 Fall River Foreclosure Statistics

	2012	2013
January	25	1
February	19	3
March	19	2
April	25	5
May	15	14
June	33	4
July	15	5
August	14	5
September	9	10
October	7	5
November	6	14
December	19	4



Formed in 2007, the Fall River/New Bedford Housing Partnership seeks to address the housing and foreclosure crisis. Comprised of local stakeholders, the “Partnership” members include local lenders, city representatives, social service agencies and housing advocates.

Foreclosure prevention counseling, mortgage counseling workshops, homebuyer workshops, credit counseling and tenant counseling are services offered by the Partnership. Lenders involved in the Partnership offer innovative mortgage products designed to keep homeowners facing foreclosures from losing their homes.

The group continues to hold Mortgage Counseling Workshops to assist homeowners having difficulties paying their mortgages, facing mortgage interest rate adjustments or facing foreclosure. They are also continuing to work on programs that match potential homebuyers with foreclosed homes.

The Partnership launched a new website (www.frnphp.com) designed to provide a wealth of information to local residents in need of assistance and information regarding first-time homebuyer programs, lottery properties for sale, homeowner and investor rehabilitation loans, foreclosure prevention news and more. The site is designed to be a one stop information clearinghouse but will also provide links and easy access to partner agencies offering specialized help to Fall River and other area residents.

Citizens’ Housing and Planning Association (CHAPA) has established a Massachusetts Foreclosed Properties Program. This program facilitates the disposition of real estate owned (REO) properties to non-profit organizations, local housing authorities and agencies, municipalities, private owners, owner-occupants and other purchasers. The City of Fall River is working with CHAPA on the Massachusetts Foreclosed Properties Program (MFPP).

The goals of the program are to:

- Enable lenders, servicers and trustees of REO properties to sell their properties more effectively, efficiently and responsibly;
- Provide affordable housing opportunities – both homeownership and rental – to low and moderate-income renters;
- Stabilize neighborhoods by reducing vacant and abandoned units and by providing important property tax revenues to municipalities;
- Prevent responsible renters who are living in foreclosed properties from facing eviction and displacement; and
- Ensure that the sale of REO properties is done in a sustainable manner that does not set the stage for a future cycle of foreclosures and property decline.

The City of Fall River uses HOME funds to purchase foreclosed properties. These properties are purchased by one of two certified Community Housing Development Organizations (CHDO’s).

HUD’s Neighborhood Stabilization Program³ (NSP3) was created under the Dodd-Frank Wall Street Reform and Consumer Protection Act of 2010 and provides funding to every

state and certain local communities experiencing particularly high foreclosure problems and risk of property abandonment. The program permits state and local governments to purchase foreclosed homes at a discount and to rehabilitate or redevelop them in order to respond to rising foreclosure and falling home values.

The grants can be used to acquire land and property; to demolish or rehabilitate abandoned properties; and/or to offer downpayment and closing cost assistance to low- to moderate-income homebuyers. Also, the grantees can create "land banks" to assemble, temporarily manage and dispose of vacant land for the purpose of stabilizing neighborhoods and encouraging re-use or redevelopment of urban property.

NSP can also prevent future foreclosures by requiring that families that are provided with homebuyer assistance receive housing counseling and by ensuring that their primary mortgage loan is from a lender that agrees to comply with sound lending practices.

All NSP funds must benefit households at or below 120% of area median income, and the grant must be obligated within 18 months of contracting.

In July 2012, the City was awarded a NSP3 Grant totaling \$475,000. Using NSP3 funding the Community Housing Resource Board Inc. (CHRB) purchased three foreclosure properties. The properties located at 179 Haffards Street, 87 Covell Street and 34 Downing Street were foreclosed and abandoned properties that are in need of rehabilitation. Rehabilitation at 179 Haffards Street, 87 Covell Street, and 34 Downing Street is complete. 179 Haffards Street and 87 Covell Street units are fully rented. 34 Downing Street is going to be sold to a first-time homebuyer.

FRCDA - Office of Neighborhood Development & Outreach:

First appointed to the role of Neighborhood Outreach Coordinator in 2010, Perry Long has operated as a liaison to the Mayor's Office and the Community Development Agency on identifying and addressing all neighborhood issues throughout the City of Fall River, as well as facilitating the effective and efficient delivery of resources and services to the community. Through a collaborative working relationship with all municipal departments, the Neighborhood Outreach Coordinator attended neighborhood association meetings and worked to further expand the role of neighborhood associations within the Administration.

In 2013, Mr. Long was appointed Director/Chief Service Officer of the Office of Neighborhood Development & Outreach. In his current role he provides oversight on all functions of the Office of Neighborhood Development & Outreach, working collaboratively with the City Administration as well as the Community Development Agency to expand their scope of work, identify additional resources, and continue the core mission of the City of Fall River and the Community Development Agency.

Since its infancy, this role has grown from working with 6 neighborhood associations to over 15 associations and advocacy efforts, geographically representing the entire city; north,

south, east and west, as well as spearheading several initiatives aimed at improving the quality of life for our residents.

Outreach Initiatives include:

- **Direct outreach** to Neighborhood Associations through monthly Neighborhood Association meetings as well as a bi-monthly Neighborhood Association meeting with City Administration and neighborhood leaders;
- **Building Blocks Initiative:** Identification and revitalization of abandoned/vacant property;
- **Civic Engagement** through various means of impact volunteering geared towards improving our neighborhoods, recognized in 2012 & 2013 as a City of Service, \$50,000 Grant Funding for various Impact Volunteering Initiatives. (Citywide Cleanups, neighborhood cleanups, civic events, and improvement projects);
- **Creation of 1st ever Urban Tree Farm / Center for Civic Engagement;**
- **Civic Events** such as coordination of Family Fun Days and other neighborhood related events with Greater Fall River Re-Creation Inc.;
- **Involvement in Substance Abuse Initiatives** with local partners (SSTAR/B.O.L.D.) The City of Fall River partnered with SSTAR, Inc. and the BOLD Coalition recently on a 3-year grant aimed at reducing prescription drug abuse in the city;
- **Brownfields Assessment Grant:** Assisting in identifying brownfields throughout our neighborhoods, and necessary education/outreach;
- **Student Involvement:** Fostering a relationship with local Colleges/Universities to provide internship opportunities for the Community Development Agency and The Office of Neighborhood Outreach;
- **Local Radio Station 1480 WSAR,** advertise the resources and services of the Community Development Agency;
- **Supporting the Arts:** Reopening of the Cherry & Webb Art Gallery& spearheading several public art projects throughout the City to remove slums and blight;
- **Storm Related Assistance** for Neighborhoods/Constant contact: Coordination of Snow Removal working with YouthBuild

Direct Outreach to Neighborhood Associations:

The Office of Neighborhood Development & Outreach provides direct outreach to all neighborhood associations through attendance at their monthly meetings, and bi-monthly meetings with all neighborhood leaders and the City Administration. An open line of communication has allowed the office to keep its finger on the pulse of the Community

Development needs throughout our neighborhoods. Examples of this would include infrastructure improvement, identification of nuisance properties, acquisition and rehabilitation of housing, services to our elderly population, public safety concerns related to information shared through our walking beat police officers, and Fall River Police Department, Special Operations Division as well as other issues related to quality of life.

Additionally, the Office has worked collaboratively with the Community Development Agency and City Administration to be proactive as it related to neighborhood concerns. Several outreach initiatives have been implemented to allow residents to easily contact the Office of Neighborhood Development & Outreach with neighborhood concerns, and for the Administration to effectively and efficiently deal with the issue. Examples of this would include applications for android or I-phone devices (Commonwealth Connect), Social Media, and the City of Fall River website, which now allows for contacting the office with neighborhood issues or concerns, and the creation of a nuisance property heat map.

Building Blocks:

Over and above addressing the individual needs of our neighborhood associations, the Administration has always looked to a more global approach towards neighborhood revitalization. Safer, cleaner and better neighborhoods are built street by street, block by block, with active citizen participation. Traditionally, municipal government approaches neighborhood issues with a "top-down" mentality. Under this top-down approach, city department heads implement policy in the neighborhoods and the residents of the neighborhood merely adapt or react to a new policy.

In October 2011, the City of Fall River, the Fall River Community Development Agency, the Neighborhood Outreach Coordinator, and Neighborhood Associations implemented "Building Blocks," an innovative initiative to address quality of life issues and address the revitalization of the City's neighborhoods. Through Building Blocks, the residents and businesses of each neighborhood in the City of Fall River have been empowered to shape and drive municipal policy in their neighborhood.

Each Building Blocks Plan includes the following elements:

1. Nuisance Abatement / Code Enforcement
2. Building Blocks – Existing Condition Plan
3. Quality of Life Enhancement
4. Public Infrastructure Plan

- I. Nuisance Abatement / Code Enforcement* is a detailed initiative in which the City is working to hold landlords accountable, enforce minimum housing codes and rehabilitate blighted properties. Abandoned/vacant property presents a major problem to neighborhoods, while increasing the burden placed on inspectional services as well as the Fall River Police Department. As foreclosures increase and property titles change hands more frequently, identifying ownership and property management has become increasingly more difficult.

The City implemented two new ordinances that will require property owners to submit to the City current contact information for the property and will require property owners to notify the City upon foreclosure of a property and also if a property is vacant.

The City is working in a coordinated and reasonable effort to enforce municipal codes. The City is aggressively targeting and inspecting properties which have become a detriment to our neighborhoods. Each month the Building Blocks Team has completed coordinated inspections. Since January 2012, 39 properties have been inspected. Two properties are currently under rehabilitation, while several others are being petitioned in court to be taken under receivership, two properties were demolished and the remaining are waiting action plans from the current owner(s).



The City of Fall River is working with the Massachusetts Attorney General's Office Receivership Program. The City is identifying properties located in eligible census tracts that are abandoned or foreclosed. Once the properties are inspected, the Attorney General's Office will go to the court to have the property turned over to a receiver. The receiver will apply for grant funding from the City or will borrow money from a local lending institution. Once the property is brought up to Massachusetts State Building Code the owner will pay back the receiver or the receiver will take ownership of the property.

Examples of:

- Properties that have recently been rehabilitated: 179 Haffards Street: rehabilitation of two (2) three bedroom units, and 89 Covell Street: rehabilitation of two (2) three bedroom units. The units are both located in the Flint Neighborhood and will be rented to households at or below 50% of the area median income.



- Properties that are currently being rehabilitated: 886 Eastern Avenue, creating 6 units of handicapped accessible Veteran's Housing, as well as 34 Downing Street, creating 4 units of housing, utilizing the labor of local veteran's and Youth Build, a local diversionary youth program to complete the task.



- Properties that have been rehabilitated through receivership: 335-337 Peckham Street(2) three bedroom units, fully rehabilitated and sold to a first time home buyer and 163-169 Hamlet Street both which remained vacant for many years before action was taken through this office.



- Properties that the Attorney General's Office has petitioned the court for receivership: 82 Cook Street, (3) three bedroom units inspected in August of 2012 and owned by Bank of America and 25 Lester Street, (3) three bedroom units inspected in August of 2012 and again owned by Bank of America.
- Properties that were recently demolished: 34 North Seventh Street, 41-41 Conant Street



On May 24, 2012, the Community Development Agency held an Abandoned/Vacant Property Receivership Training Seminar. The Seminar was held in conjunction with the Massachusetts Attorney General's Office and Massachusetts Housing Partnership. The seminar was attended by about 50 developers, real estate agents and non-profit organizations. Representatives of the City explained the Building Blocks Program to all in attendance. Representatives of the Attorney General's Office gave an overview of their Abandoned Housing Initiative, how the Receivership Program works and the roles and responsibilities of becoming a Receiver.

On July 24th and September 23rd 2013, the Community Development Agency held a series of Landlord Training Seminars to discuss issues with both landlords and tenants. These forums included 1st Justice Chaplin of the Southeast Housing Court, the Clerk Magistrates Office, the Office of Attorney General Martha Coakley, and members of our local State Delegation.



In April of 2014, the FRCDA - Office of Neighborhood Development & Outreach is planning on hosting a First Time Home Buyer Seminar to inform residents on the resources and services available to those interested in becoming a first time homebuyer.

In *2012*, under the Building Blocks Program the City was successful in securing a Neighborhood Stabilization Program (NSP3) grant totaling **\$475,000** for the purchase and rehabilitation of abandoned and foreclosed properties, a **\$330,000** Home Corps Grant from the Massachusetts Attorney General's Office. In *2013*, the office was awarded a **\$500,000** Regional Abandoned Housing Initiative Grant, and a **\$70,000** Distressed Properties Identification and Revitalization Grant. These grant dollars are being used to in conjunction with both public/private investment to purchase and rehabilitate foreclosed and abandoned property locally, and throughout the region.

As a result of our combined efforts, the Massachusetts Attorney General's Office and MCLE (Massachusetts Continuing Legal Education, Inc.) have highlighted our approach to dealing with the foreclosure crisis, and the issue of abandoned/vacant property. The Office has been awarded several opportunities to speak regionally on the issue, and direct neighboring communities on their individual efforts.

2. *Building Blocks-Existing Condition Plan is a GIS (Geographic Information System)* plan that has been developed for each neighborhood that shows the number of police calls and code enforcement calls for various properties. The plan identifies city owned parcels in the neighborhoods and existing conditions of nuisance properties. For the neighborhood to resolve issues, we must first identify what the problem is and where it exists.

In a cooperative agreement with the Fall River Police Department, the Office of Neighborhood Development & Outreach is working with the Modern Technology Council to create a real time nuisance property heat map, allowing us to efficiently and effectively identify nuisance properties throughout our neighborhoods, and deal with them appropriately.



*GIS Existing Condition Plan for 399 Bank Street,
58 North Seventh Street and 34 North Seventh Street*

3. *Quality of Life Enhancement* is a program that enables city residents to live in a safe, clean and friendly neighborhood. Under this program, the City has identified locations where neighborhood blight is removed, urban gardens and other recreational space may be created. The City has also created the first ever Urban Tree Farm, located on Bay Street. The tree farm has allowed for a stock of trees to be planted and maintained for eventual relocation to our neighborhood streets.



Community Garden – Fall River Housing Authority



Community Garden at Watson School

4. *A Public Infrastructure Plan* has allowed residents and businesses to have input in prioritizing the municipal public works projects planned for their neighborhood. This has allowed for residents to shape and drive municipal policy in their neighborhoods.

Civic Engagement:

Through the combined effort of the City of Fall River and the many partnering agencies the Office of Neighborhood Development & Outreach and the Community Development Agency has been selected for the second year in a row to receive an impact volunteering fund grant from Cities of Service in the amount of \$25,000. This designation recognizes the City of Fall River's commitment to using impact volunteering as a key strategy to tackle pressing local challenges.

2013 Grant Funding allowed for:

- **Establishment of a tool library**
- **(25) neighborhood cleanups / (1) City-wide Cleanup**
- **Creation of (1) Urban Tree Farm with over 250 trees planted at various stages of growth**
- **Creation of (2) community gardens with 24 raised beds**
- **The cultivation of over 100 lbs. of fresh produce going to low income youth**
- **Engaged approximately 1,415 volunteers**
- **Collected approximately 2,072 bags of trash**
- **Collected 51 tires**
- **Removed over 100 square feet of graffiti**

2014 Grant Funding will allow for:

- **25 city blocks revitalized**
- **60,000 lbs. of trash removed**
- **5 green spaces created/enhanced**
- **2 City-wide cleanups conducted**
- **12 First Saturdays of Service projects conducted with a focus on removing 500 square feet of graffiti**

Urban Tree Farm:

As a result of the 2013 Cities of Service Grant Funding, the City of Fall River, through the Office of Neighborhood Development & Outreach was able to create the first ever Urban Tree Farm. Recognizing the desire for trees throughout our neighborhoods, and the need for a central location/project that volunteers could be utilized, the office identified a vacant parcel of land, which over 250 trees at various stages of growth has been planted.

This project could not have been completed if it were not for the combined effort of the Fall River Street Tree Planting Program, Youth Build Fall River, Youth Court Fall River, Trustees of the Reservation, the Fall River Public School Students, Neighborhood Associations and other volunteer agencies, entities and individuals. The City now has a healthy stock of trees that will be transplanted to our neighborhood streets over the course of

the next (3) years. Each year trees that are planted on streets, will be replaced with a sapling, thus creating a sustainable Center for Civic Engagement that will allow for trees to line our streets, reducing the cost on our City, and improving our quality of life, one tree at a time.



Civic Events:

Throughout the year the City of Fall River and its partnering agencies offers family fun days and other civic events that are free for residents to attend. The Office of Neighborhood Development & Outreach works with Greater Fall River Re-Creation and others to assist in the logistics of these events. (Fundraising, volunteer contributions, planning, etc.)

Substance Abuse Initiatives:

Working with our Neighborhood Associations, Walking Beat Police Officers, Federal, State and local partners the City of Fall River has always maintained a focus on assisting those dealing with the issue of substance abuse in our community, and prevention.

In *November of 2013*, the Administration, through the efforts of the Community Development Agency, the Office of Neighborhood Development & Outreach, the B.O.L.D. Coalition, the Fall River Police Department, Bristol County Sheriff's Office, Bristol County District Attorney's Office, and the City of Fall River's Health Department held a Drug Abuse Summit that over 100 residents, partnering agencies, and volunteers took part in. As a result the City of Fall River is looking to introduce a local Drug Court to the Fall River Court System, as well as a continued effort at preventing and reducing drug abuse in our community.

The City of Fall River, the Community Development Agency, the Office of Neighborhood Development & Outreach, Stanley Street Treatment and Rehabilitation, and the B.O.L.D. Coalition (Building our Lives Drug Free) has partnered recently on a 3-year grant aimed at reducing prescription drug abuse in the city of Fall River, prior to that they had administered a grant with SSTAR aimed at mental health, substance abuse and unemployment.

Brownfields Assessment:

In August of 2012 the EPA (Environmental Protection Agency) provided (2) Brownfields assessment grants, totaling \$400,000, to Fall River. One grant will be used to assess Hazardous Substance contaminated sites and the other will be used to assess Petroleum contaminated sites. The goal of these assessments is to lead to the clean up & sustainable redevelopment of Brownfields sites, thus improving the economy and quality of life in the City. The funding was part of more than \$17 million in EPA Brownfields investments across the six New England states announced by EPA.

As part of this effort, the Office of Neighborhood Development & Outreach has assisted with various aspects of the Grant and will help out with education and outreach to our neighborhood associations.

Student Involvement:

Internships are an excellent way to gain real world experience while at the same time applying lessons learned in the classroom. The City of Fall River, through the University of Massachusetts Dartmouth, Bristol Community College, and Roger William University has benefited from the School to Career partnership. Currently, the City of Fall River has been recognized as a Federal Work Study site, allowing students who are eligible for Work Study to be compensated through the University for Internships completed in the Office of Neighborhood Development & Outreach.

**Local Radio Station 1480 WSAR:**

As part of an ongoing endeavor to advertise the Community Development Agency's Housing and Outreach efforts as well as information pertaining to the Public Hearing Process, the Office of Neighborhood Development & Outreach utilizes these airwaves to get the message out to the listening audience.

Supporting the Arts:

The Office of Neighborhood Development & Outreach has worked extensively with the Administration to support the arts and the cultural economy in Fall River. As part of this ongoing effort, the Office of Neighborhood Development & Outreach, the Community Development Agency, Partners for a Healthy Community, Greater Fall River Re-Creation and many others have worked to assist the local farmers markets, and create the Downtown Farmers Market in our City. Operating now, since 2010 the Downtown Farmers' Market has become a great attraction for those who not only are looking to buy local produce, but to appreciate the arts and entertainment as well.

Currently the Office of Neighborhood Development & Outreach has partnered with the Office of Economic Development, the Community Development Agency and the Greater Fall River Art Association to reopen the Cherry & Webb Art Gallery in our City's Downtown. Throughout the year, public art projects are coordinated through the Office of Neighborhood Development & Outreach.



Storm Related Assistance:

Throughout the year the Office of Neighborhood Development & Outreach assist with the coordination of efforts when dealing with Emergency Situations. Constant contact is critical to identify neighborhood issues and/or concerns.



The Office of Neighborhood Development & Outreach coordinates a snow shoveling initiative to assist the elderly through Youth Build Fall River.

Through the Building Blocks Program, the City is preserving and enhancing public health and safety. Property owners are being held accountable for the condition of their property and citizens are taking an active role in the revitalization of their neighborhood.

Safer, cleaner and better neighborhoods are built street by street, block by block with active citizen participation.

Supplement Information

In addition to the Reports, Maps and Attachments in the Appendix to this CAPER, CDA also has a Supplement to the CAPER. The Supplement contains additional information not necessary for submission to HUD but pertinent backup data. It is available for review at the CDA office at One Government Center, Room 414, Fall River, Massachusetts, Monday-Friday from 9:00 a.m. – 5:00 p.m.

The Supplement contains the following:

- **CDBG Loan Repayments**
- **CDBG Loan Receivables**
- **Economic Development Activities**

EMERGENCY SOLUTIONS GRANT REPORTING

CR-60 - ESG 91.S20(g) (ESG Recipients only)

ESG Supplement to the CAPER in e-snaps

For Paperwork Reduction Act

1. Recipient Information—All Recipients Complete

Basic Grant Information

Recipient Name	FALL RIVER
Organizational DUNS Number	075716456
EIN/TIN Number	046001387
Identify the Field Office	BOSTON
Identify CoC(s) in which the recipient or subrecipient(s) will provide ESG assistance	Fall River CoC

ESG Contact Name

Prefix
First Name
Middle Name
Last Name
Suffix
Title

ESG Contact Address

Street Address 1
Street Address 2
City
State
ZIP Code
Phone Number
Extension
Fax Number
Email Address

ESG Secondary Contact

Prefix
First Name
Last Name
Suffix
Title
Phone Number
Extension
Email Address

2. Reporting Period—All Recipients Complete

Program Year Start Date 07/01/2013
Program Year End Date 06/30/2014

3a. Subrecipient Form – Complete one form for each subrecipient

Subrecipient or Contractor Name: NEW BEDFORD WOMEN'S CENTER
City: New Bedford
State: MA
Zip Code: 02740, 4935
DUNS Number: 080818040
Is subrecipient a victim services provider: Y
Subrecipient Organization Type: Other Non-Profit Organization
ESG Subgrant or Contract Award Amount: 71400

Subrecipient or Contractor Name: STEPPINGSTONE
City: New Bedford
State: MA
Zip Code: 02740, 6625
DUNS Number: 147819460
Is subrecipient a victim services provider: N
Subrecipient Organization Type: Other Non-Profit Organization
ESG Subgrant or Contract Award Amount: 54503

Subrecipient or Contractor Name: CATHOLIC SOCIAL SVCS OF FALL RIVER INC
City: Fall River
State: MA
Zip Code: 02724, 1216
DUNS Number: 144117389
Is subrecipient a victim services provider: N
Subrecipient Organization Type: Other Non-Profit Organization
ESG Subgrant or Contract Award Amount: 43795

CR-65 - Persons Assisted

4. Persons Served

4a. Complete for Homelessness Prevention Activities

Number of Persons in Households	Total
Adults	104
Children	91
Don't Know/Refused/Other	0
Missing Information	0
Total	195

Table 1 – Household Information for Homeless Prevention Activities

4b. Complete for Rapid Re-Housing Activities

Number of Persons in Households	Total
Adults	53
Children	9
Don't Know/Refused/Other	0
Missing Information	0
Total	62

Table 2 – Household Information for Rapid Re-Housing Activities

4c. Complete for Shelter

Number of Persons in Households	Total
Adults	442
Children	35
Don't Know/Refused/Other	0
Missing Information	0
Total	477

Table 3 – Shelter Information

4d. Street Outreach

Number of Persons in Households	Total
Adults	0
Children	0
Don't Know/Refused/Other	0
Missing Information	0
Total	0

Table 4 – Household Information for Street Outreach

4e. Totals for all Persons Served with ESG

Number of Persons in Households	Total
Adults	599
Children	135
Don't Know/Refused/Other	0
Missing Information	0
Total	734

Table 5 – Household Information for Persons Served with ESG

S. Gender—Complete for All Activities

	Total
Male	300
Female	434
Transgender	0
Don't Know/Refused/Other	0
Missing Information	0
Total	734

Table 6 – Gender Information

6. Age—Complete for All Activities

	Total
Under 18	135
18-24	116
25 and over	483
Don't Know/Refused/Other	0
Missing Information	0
Total	734

Table 7 – Age Information

7. Special Populations Served—Complete for All Activities

Number of Persons in Households

Subpopulation	Total Persons Served – Prevention	Total Persons Served – RRH	Total Persons Served in Emergency Shelters	Total
Veterans	11	1	1	9
Victims of Domestic Violence	151	0	0	151
Elderly	13	3	2	8
HIV/AIDS	9	0	1	8
Chronically Homeless	392	0	51	341
Persons with Disabilities:				
Severely Mentally Ill	359	25	15	319
Chronic Substance Abuse	354	2	3	349
Other Disability	175	19	9	147
Total (Unduplicated if possible)	1,464	50	82	1,332

Table 8 – Special Population Served

CR-70 – ESG 91.520(g) - Assistance Provided and Outcomes

8. Shelter Utilization

Number of New Units - Rehabbed	0
Number of New Units - Conversion	0
Total Number of bed-nights available	16,124
Total Number of bed-nights provided	14,604
Capacity Utilization	90.57%

Table 9 – Shelter Capacity

9. Project Outcomes Data measured under the performance standards developed in consultation with the CoC(s)

Steppingstone Men's and Women's Program: Admissions to the Men's and Women's Program increased by 123%. The average length of stay in the program by clients decreased from 30.4 days to 27.8 days. The number of clients obtaining permanent supportive housing stayed the same from year 26 to year 27. The number of clients going to an emergency shelter increased 8% over last year.

Our Sister's Place: The number of households Our Sister's Place served increased 145% from Year 26 to Year 27. The average length of stay in the shelter decreased from 29.1 days to 28.6 days. Clients transitioning to permanent supportive housing decreased by 36% but the number of clients obtaining transitional housing increased from 29% in Year 26 to 58% in Year 27. All clients were given access to the mainstream resources that they needed.

The Men's Shelter: The number of clients obtaining permanent supportive housing decreased from 44% in Year 26 to 29% in Year 27. Clients going into an institutional setting increased from .03% to 15%. The average length of stay in the Men's shelter stayed the same (14.8 days in Year 26 to 14.7 days in Year 27).

The Women's Shelter: The total number of clients entering the program decreased from 124 females to 105 females. The average length of stay increased from 12.2 days to 15.5 days. The number of clients obtaining permanent supportive housing stayed the same (39%) for Years 26 and 27. There was a 20% increase in the number of clients discharged to an unknown status.

The number of male and female clients receiving mainstream resources was 182 people and twenty individuals secured employment.

CR-75 – Expenditures

11. Expenditures

11a. ESG Expenditures for Homelessness Prevention

	Dollar Amount of Expenditures in Program Year		
	FY 2011	FY 2012	FY 2013
Expenditures for Rental Assistance	1,983	33,607	10,313
Expenditures for Housing Relocation and Stabilization Services - Financial Assistance	0	1,752	0
Expenditures for Housing Relocation & Stabilization Services - Services	3,149	4,209	0
Expenditures for Homeless Prevention under Emergency Shelter Grants Program	0	0	0
Subtotal Homelessness Prevention	5,132	39,568	10,313

Table 10 – ESG Expenditures for Homelessness Prevention

11b. ESG Expenditures for Rapid Re-Housing

	Dollar Amount of Expenditures in Program Year		
	FY 2011	FY 2012	FY 2013
Expenditures for Rental Assistance	0	18,118	24,755
Expenditures for Housing Relocation and Stabilization Services - Financial Assistance	784	305	0
Expenditures for Housing Relocation & Stabilization Services - Services	5,848	7,817	0
Expenditures for Homeless Assistance under Emergency Shelter Grants Program	0	0	0
Subtotal Rapid Re-Housing	6,632	26,240	24,755

Table 11 – ESG Expenditures for Rapid Re-Housing

11c. ESG Expenditures for Emergency Shelter

	Dollar Amount of Expenditures in Program Year		
	FY 2011	FY 2012	FY 2013
Essential Services	0	0	33,249
Operations	0	0	92,293
Renovation	0	0	0
Major Rehab	0	0	0
Conversion	0	0	0
Subtotal	0	0	125,542

Table 12 – ESG Expenditures for Emergency Shelter

11d. Other Grant Expenditures

	Dollar Amount of Expenditures in Program Year		
	FY 2011	FY 2012	FY 2013
HMIS	0	0	0
Administration	0	13,446	4,267
Street Outreach	0	0	0

Table 13 - Other Grant Expenditures

11e. Total ESG Grant Funds

Total ESG Funds Expended	FY 2011	FY 2012	FY 2013
255,895	11,764	79,254	164,877

Table 14 - Total ESG Funds Expended

11f. Match Source

	FY 2011	FY 2012	FY 2013
Other Non-ESG HHO Funds	0	0	0
Other Federal Funds	0	0	64,450
State Government	0	0	409,224
Local Government	0	0	0
Private Funds	0	0	145,944
Other	0	0	0
Fees	0	0	31,574
Program Income	0	0	0
Total Match Amount	0	0	651,192

Table 15 - Other Funds Expended on Eligible ESG Activities

11g. Total

Total Amount of Funds Expended on ESG Activities	FY 2011	FY 2012	FY 2013
907,087	11,764	79,254	816,069

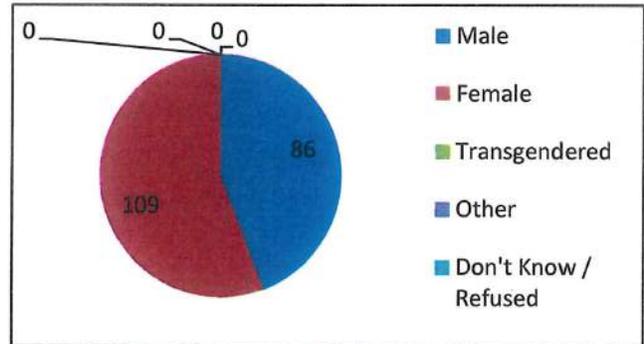
Table 16 - Total Amount of Funds Expended on ESG Activities

ESG CAPER Report

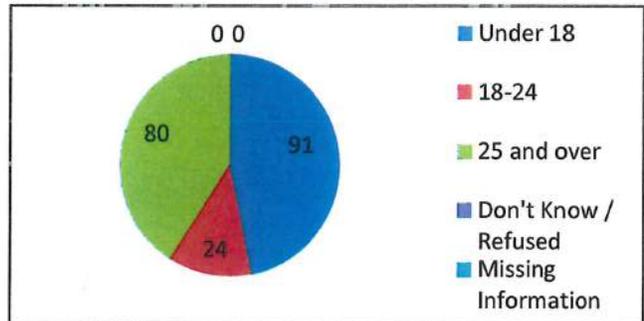
Report Start Date:	7/1/2013	Organization:	CSS - FRIV
Report End Date:	6/30/2014	Program/Project:	CSS - Basic Needs FR - ESG HF

Q4 - People Served	a. Homeless Prevention Activities	b. Rapid Re-Housing Activities	c. Shelter Activities	d. Street Outreach	e. Total Persons
Adults	<u>104</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>104</u>
Children	<u>91</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>91</u>
Don't Know/ Refused	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
Missing Information	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
Total	<u>195</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>195</u>

Q5 - Gender	Total
Male	<u>86</u>
Female	<u>109</u>
Transgendered	<u>0</u>
Other	<u>0</u>
Don't Know / Refused	<u>0</u>
Missing Information	<u>0</u>
Total	<u>195</u>



Q6 - Age	Total
Under 18	<u>91</u>
18-24	<u>24</u>
25 and over	<u>80</u>
Don't Know / Refused	<u>0</u>
Missing Information	<u>0</u>
Total	<u>195</u>



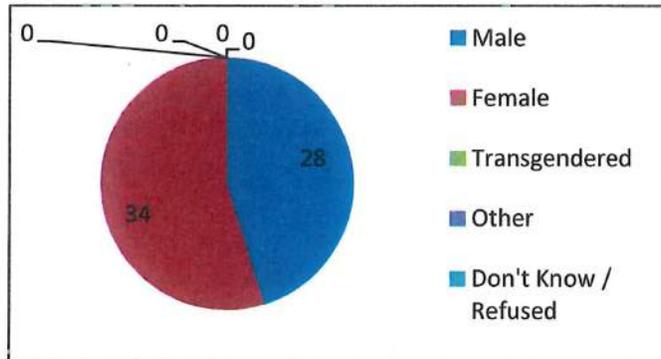
Q7 - Special Populations	a. Homeless Prevention Activities	b. Rapid Re-Housing Activities	c. Shelter Activities	d. Street Outreach	e. Total Persons
Sub-populations					
Veterans	<u>1</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>1</u>
Victims of Domestic Violence	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
Elderly	<u>3</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>3</u>
HIV/AIDS	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
Chronic Homelessness	<u>154</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>154</u>
Persons with Disabilities					
Severely Mentally Ill	<u>25</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>25</u>
Chronic Substance Abuse	<u>2</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>2</u>
Other Disability	<u>19</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>19</u>

ESG CAPER Report

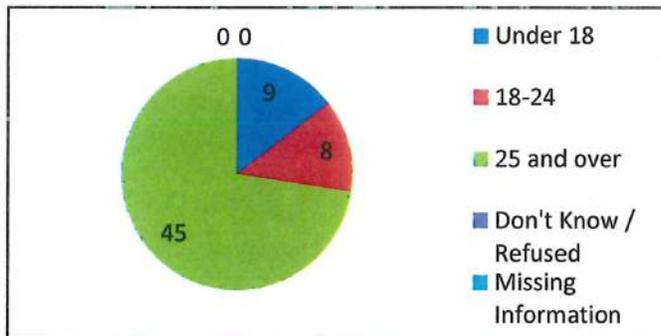
Report Start Date:	7/1/2013	Organization:	CSS - FRIV
Report End Date:	6/30/2014	Program/Project:	CSS - Basic Needs FR - ESG RP

Q4 - People Served	a. Homeless Prevention Activities	b. Rapid Re-Housing Activities	c. Shelter Activities	d. Street Outreach	e. Total Persons
Adults	<u>0</u>	<u>53</u>	<u>0</u>	<u>0</u>	<u>53</u>
Children	<u>0</u>	<u>9</u>	<u>0</u>	<u>0</u>	<u>9</u>
Don't Know/ Refused	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
Missing Information	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
Total	<u>0</u>	<u>62</u>	<u>0</u>	<u>0</u>	<u>62</u>

Q5 - Gender	Total
Male	<u>28</u>
Female	<u>34</u>
Transgendered	<u>0</u>
Other	<u>0</u>
Don't Know / Refused	<u>0</u>
Missing Information	<u>0</u>
Total	<u>62</u>



Q6 - Age	Total
Under 18	<u>9</u>
18-24	<u>8</u>
25 and over	<u>45</u>
Don't Know / Refused	<u>0</u>
Missing Information	<u>0</u>
Total	<u>62</u>



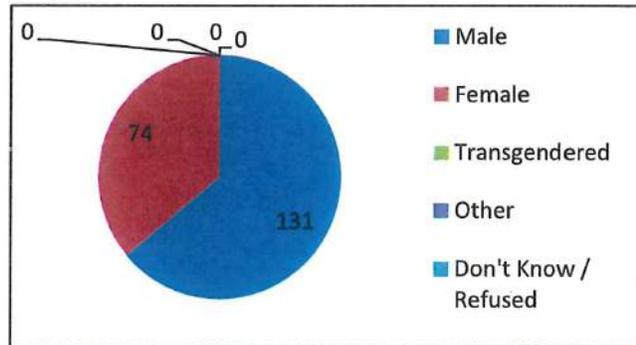
Q7 - Special Populations	a. Homeless Prevention Activities	b. Rapid Re-Housing Activities	c. Shelter Activities	d. Street Outreach	e. Total Persons
Sub-populations					
Veterans	<u>0</u>	<u>1</u>	<u>0</u>	<u>0</u>	<u>1</u>
Victims of Domestic Violence	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
Elderly	<u>0</u>	<u>2</u>	<u>0</u>	<u>0</u>	<u>2</u>
HIV/AIDS	<u>0</u>	<u>1</u>	<u>0</u>	<u>0</u>	<u>1</u>
Chronic Homelessness	<u>0</u>	<u>51</u>	<u>0</u>	<u>0</u>	<u>51</u>
Persons with Disabilities					
Severely Mentally Ill	<u>0</u>	<u>15</u>	<u>0</u>	<u>0</u>	<u>15</u>
Chronic Substance Abuse	<u>0</u>	<u>3</u>	<u>0</u>	<u>0</u>	<u>3</u>
Other Disability	<u>0</u>	<u>9</u>	<u>0</u>	<u>0</u>	<u>9</u>

ESG CAPER Report

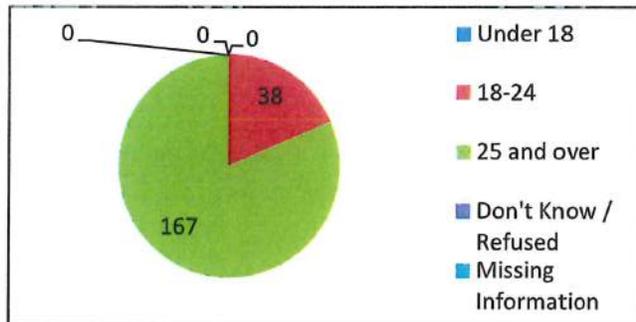
Report Start Date:	7/1/2013	Organization:	SteppingStone FRIV
Report End Date:	6/30/2014	Program/Project:	SS - First Step Inn - New Begin

Q4 - People Served	a. Homeless Prevention Activities	b. Rapid Re-Housing Activities	c. Shelter Activities	d. Street Outreach	e. Total Persons
Adults	0	0	205	0	205
Children	0	0	0	0	0
Don't Know/ Refused	0	0	0	0	0
Missing Information	0	0	0	0	0
Total	0	0	205	0	205

Q5 - Gender		Total
Male		131
Female		74
Transgendered		0
Other		0
Don't Know / Refused		0
Missing Information		0
Total		205



Q6 - Age		Total
Under 18		0
18-24		38
25 and over		167
Don't Know / Refused		0
Missing Information		0
Total		205



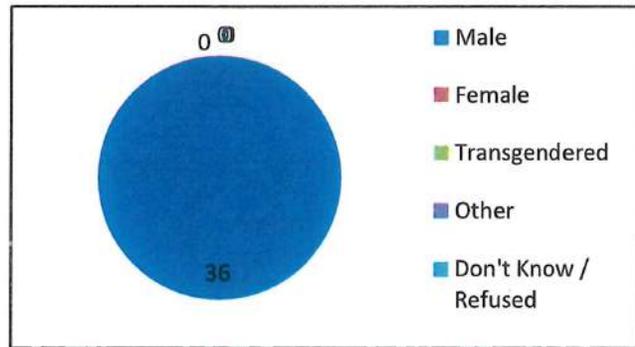
Q7 - Special Populations	a. Homeless Prevention Activities	b. Rapid Re-Housing Activities	c. Shelter Activities	d. Street Outreach	e. Total Persons
Sub-populations					
Veterans	0	0	8	0	8
Victims of Domestic Violence	0	0	43	0	43
Elderly	0	0	6	0	6
HIV/AIDS	0	0	3	0	3
Chronic Homelessness	0	0	158	0	158
Persons with Disabilities					
Severely Mentally Ill	0	0	143	0	143
Chronic Substance Abuse	0	0	153	0	153
Other Disability	0	0	59	0	59

ESG CAPER Report

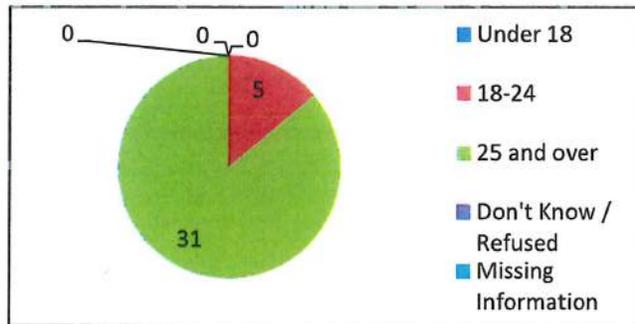
Report Start Date:	7/1/2013	Organization:	SteppingStone FRIV
Report End Date:	6/30/2014	Program/Project:	SS - MTP ES - FRIV ESG

Q4 - People Served	a. Homeless Prevention Activities	b. Rapid Re-Housing Activities	c. Shelter Activities	d. Street Outreach	e. Total Persons
Adults	0	0	36	0	36
Children	0	0	0	0	0
Don't Know/ Refused	0	0	0	0	0
Missing Information	0	0	0	0	0
Total	0	0	36	0	36

Q5 - Gender	Total
Male	36
Female	0
Transgendered	0
Other	0
Don't Know / Refused	0
Missing Information	0
Total	36



Q6 - Age	Total
Under 18	0
18-24	5
25 and over	31
Don't Know / Refused	0
Missing Information	0
Total	36



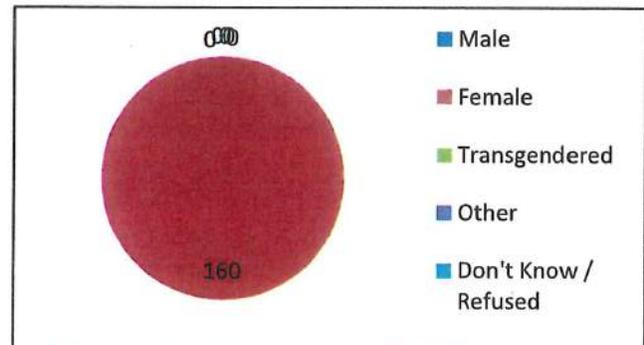
Q7 - Special Populations	a. Homeless Prevention Activities	b. Rapid Re-Housing Activities	c. Shelter Activities	d. Street Outreach	e. Total Persons
Sub-populations					
Veterans	0	0	1	0	1
Victims of Domestic Violence	0	0	0	0	0
Elderly	0	0	0	0	0
HIV/AIDS	0	0	0	0	0
Chronic Homelessness	0	0	30	0	30
Persons with Disabilities					
Severely Mentally Ill	0	0	28	0	28
Chronic Substance Abuse	0	0	36	0	36
Other Disability	0	0	13	0	13

ESG CAPER Report

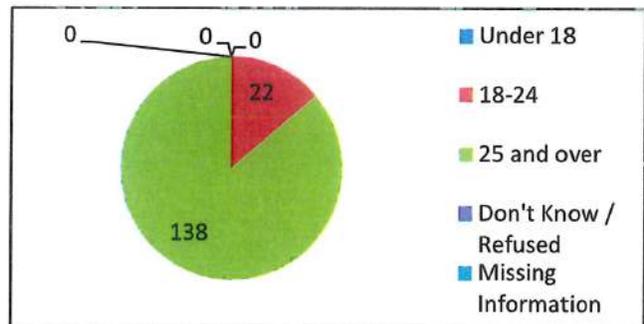
Report Start Date:	7/1/2013	Organization:	All Agencies
Report End Date:	6/30/2014	Program/Project:	SS - WTP ES - FRIV ESG

Q4 - People Served	a. Homeless Prevention Activities	b. Rapid Re-Housing Activities	c. Shelter Activities	d. Street Outreach	e. Total Persons
Adults	0	0	160	0	160
Children	0	0	0	0	0
Don't Know/ Refused	0	0	0	0	0
Missing Information	0	0	0	0	0
Total	0	0	160	0	160

Q5 - Gender	Total
Male	0
Female	160
Transgendered	0
Other	0
Don't Know / Refused	0
Missing Information	0
Total	160



Q6 - Age	Total
Under 18	0
18-24	22
25 and over	138
Don't Know / Refused	0
Missing Information	0
Total	160



Q7 - Special Populations	a. Homeless Prevention Activities	b. Rapid Re-Housing Activities	c. Shelter Activities	d. Street Outreach	e. Total Persons
Sub-populations					
Veterans	0	0	0	0	0
Victims of Domestic Violence	0	0	67	0	67
Elderly	0	0	2	0	2
HIV/AIDS	0	0	5	0	5
Chronic Homelessness	0	0	153	0	153
Persons with Disabilities					
Severely Mentally Ill	0	0	148	0	148
Chronic Substance Abuse	0	0	160	0	160
Other Disability	0	0	75	0	75

**Our Sisters' Place
Admissions
July 2013 - June 2014**

People Served	
Adults	41
Children	35
Don't/Know/ Refused	
Missing Info	
Total	76

Male	19
Female	57
Transgendered	
Other	
Don't/Know/ Refused	
Missing Info	
Total	76

Age	
Under 18	35
18-24	19
25 & over	22
Don't/Know/ Refused	
Missing Info	
Total	76

Special Population	
Veterans	
D/V	41
Elderly	
HIV/AIDS	
Chronic Homelessness	
Total	41

Persons with Disabilities	
Severly Mentally Ill	
Chronic Substance Abuse	
Other Disability	
Total	0

White	20
Hisp	19
Black	20
Hisp	4
Other Multi-Racial	8
Hisp	5

CDBG FINANCIAL SUMMARY REPORT

Part I: Summary of CDBG Resources

	Current Year (2013) IDIS Income Posting Amendment#1	Prior Year (2012) IDIS Income Posting Amendment#2	Prior Year (2012) Public Service Cap Amendment#3	Prior Year (2012) Administration Cap Amendment#4	Prior Year (2012) Housing Expenditure Amendment#5	Corrected Totals
1 Unexpended CDBG funds at End of Previous Program Year	\$ 2,636,629.00					\$ 2,636,629.00
2 Entitlement Grant	\$ -					\$ -
3 Surplus Urban Renewal	\$ -					\$ -
4 Section 108 Guaranteed Loan Funds	\$ -					\$ -
5 Current Year Program Income	\$ 19,683.64					\$ 19,683.64
6 Reversions	\$ -					\$ -
7 Adjustment to Corporate Total Available	\$ -					\$ -
8 Total Available (Sum, Lines 1-7)	\$ 2,656,312.64					\$ 2,656,312.64

Part II: Summary of CDBG Expenditures

9 Disbursements other than Section 108 Repayments and Planning/Administration	\$ 2,120,315.00	\$ -	\$ (101,571.00)	\$ (2,913.00)	\$ -	\$ 2,015,831.00
10 Adjustment to Corporate Total Amount Subject to Low/Mid Benefit	\$ -					\$ -
11 Amount Subject to Low/Mid Benefit (Line 9 + Line 10)	\$ 2,120,315.00					\$ 2,120,315.00
12 Disbursed in IDIS for Planning/Administration	\$ 381,491.05		\$ (527.00)			\$ 380,964.05
13 Disbursed in IDIS for Section 108 Repayments	\$ -					\$ -
14 Adjustment to Corporate Total Expenditure	\$ -					\$ -
15 Total Expenditure (Sum, Line 11-14)	\$ 2,501,806.05					\$ 2,501,806.05
16 Unexpended Balance (Line 8-Line15)	\$ 154,506.59					\$ 154,506.59

Part III: Low/Mid Benefit This Reporting Period

17 Expended for Low/Mid Housing in Section Areas	\$ -					\$ -
18 Expended for Low/Mid Single-Family Housing	\$ -					\$ -
19 Disbursed for Other Low/Mid Activities	\$ 2,120,315.00	\$ -	\$ (101,571.00)	\$ (2,913.00)	\$ -	\$ 2,015,831.00
20 Adjustment to Corporate Total Low/Mid Credit	\$ -					\$ -
21 Total Low/Mid Credit (Sum, Lines 17-20)	\$ 2,120,315.00	\$ -	\$ (101,571.00)	\$ (2,913.00)	\$ -	\$ 2,015,831.00
22 Percent Low/Mid Credit (Line 21/Line 11)	100%					100%

Low/Mid Benefit for Multi-Year Certifications

23 Program Years (PY) Covered in Certification	PY: PY: PY:					
24 Cumulative Net Expenditures Subject to Low/Mid Benefit Certification	\$ -					\$ -
25 Cumulative Expenditures Benefiting Low/Mid Persons	\$ -					\$ -
26 Percent Benefit to Low/Mid Persons (Line 25/Line 24)	0%					0%

Part IV: Public Service (PS) Cap Calculations

27 Disbursed in IDIS for Public Services	\$ 1,145,322.00	\$ -	\$ (101,571.00)			\$ 1,043,751.00
28 PS Unliquidated Obligations at End of Current Program Year	\$ -					\$ -
29 PS Unliquidated Obligations at End of Previous Program Year	\$ -					\$ -
30 Adjustment to Corporate Total PS Obligations	\$ -					\$ -
31 Total PS Obligations (Line 27 + Line 28-Line 29 + Line 30)	\$ 1,145,322.00					\$ 1,043,751.00
32 Entitlement Grant	\$ 2,636,629.00					\$ 2,636,629.00
33 Prior Year Program Income	\$ 15,666.05					\$ 17,459.55
34 Adjustment to Corporate Total PS Cap	\$ -	\$ 1,791.46				\$ 1,791.46
35 Total Subject to PS Cap (Sum, Lines 32-34)	\$ 2,651,987.05					\$ 2,654,088.53
36 Percent Funds Obligated for PS Activities (Line 31/Line 35)	43.19%					39.33%

Part V: Planning and Administration (PA) Cap

37 Disbursed in IDIS for Planning/Administration	\$ 381,491.05		\$ (527.00)			\$ 380,964.05
38 PA Unliquidated Obligations at End of Current Program Year	\$ -					\$ -
39 PA Unliquidated Obligations at End of Previous Program Year	\$ -					\$ -
40 Adjustment to Corporate Total PA Obligations	\$ -					\$ -
41 Total PA Obligations (Line 37 + Line 38 - Line 39 + Line 40)	\$ 381,491.05					\$ 380,964.05
42 Entitlement Grant	\$ 2,636,629.00					\$ 2,636,629.00
43 Current Year Program Income	\$ 19,683.64					\$ 17,409.05
44 Adjustment to Corporate Total Subject to PA Cap	\$ -	\$ (2,772.59)				\$ -
45 Total Subject to PA Cap (Sum, Lines 42-44)	\$ 2,656,312.64					\$ 2,654,038.05
46 Percent Funds Obligated for PA Activities (Line 41/Line 45)	14.36%					14.35%



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PART I: SUMMARY OF CDBG RESOURCES

01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	0.00
02 ENTITLEMENT GRANT	2,636,629.00
03 SURPLUS URBAN RENEWAL	0.00
04 SECTION 108 GUARANTEED LOAN FUNDS	0.00
05 CURRENT YEAR PROGRAM INCOME	19,681.64
05a CURRENT YEAR SECTION 108 PROGRAM INCOME (FOR SI TYPE)	0.00
06 RETURNS	0.00
07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	0.00
08 TOTAL AVAILABLE (SUM, LINES 01-07)	2,656,310.64

PART II: SUMMARY OF CDBG EXPENDITURES

09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	2,120,315.00
10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT	0.00
11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)	2,120,315.00
12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	381,491.05
13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	0.00
15 TOTAL EXPENDITURES (SUM, LINES 11-14)	2,501,806.05
16 UNEXPENDED BALANCE (LINE 08 - LINE 15)	154,504.59

PART III: LOWMOD BENEFIT THIS REPORTING PERIOD

17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	2,120,315.00
20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	0.00
21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)	2,120,315.00
22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)	100.00%

LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS

23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION	PY: PY: PY:
24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION	0.00
25 CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS	0.00
26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)	0.00%

PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS

27 DISBURSED IN IDIS FOR PUBLIC SERVICES	1,145,522.00
28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	0.00
31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)	1,145,522.00
32 ENTITLEMENT GRANT	2,636,629.00
33 PRIOR YEAR PROGRAM INCOME	15,666.05
34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	0.00
35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)	2,652,295.05
36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)	43.19%

PART V: PLANNING AND ADMINISTRATION (PA) CAP

37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	381,491.05
38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	0.00
41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 +LINE 40)	381,491.05
42 ENTITLEMENT GRANT	2,636,629.00
43 CURRENT YEAR PROGRAM INCOME	19,681.64
44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	0.00
45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)	2,656,310.64
46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)	14.36%



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LINE 17 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 17
 Report returned no data.

LINE 18 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 18
 Report returned no data.

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2012	4	984	5579731	CD Home Rehabilitation Program	14H	LMH	\$966.00
2012	4	984	5579733	CD Home Rehabilitation Program	14H	LMH	\$1,947.00
2012	6	986	5579734	Flint Senior Drop in Center	05A	LMC	\$712.00
2012	6	987	5579734	Niagara Senior Drop in Center	05A	LMC	\$940.00
2012	8	989	5579731	Walking Beat Police Program	05	LMA	\$47,172.00
2012	12	993	5579731	Family Advocacy & Community Education Center	05	LMC	\$2,747.00
2012	17	1047	5579731	Battleship Cove Educational Program	05	LMA	\$50,000.00
2013	1	1025	5607523	Infrastructure Improvement Program (Bond Payment)	03K	LMA	\$500,000.00
2013	2	1026	5602905	Jobs for Fall River, Inc.	18A	LMJ	\$26,611.00
2013	2	1026	5618704	Jobs for Fall River, Inc.	18A	LMJ	\$67,669.00
2013	2	1026	5636261	Jobs for Fall River, Inc.	18A	LMJ	\$27,301.00
2013	2	1026	5639344	Jobs for Fall River, Inc.	18A	LMJ	\$27,053.00
2013	2	1026	5650571	Jobs for Fall River, Inc.	18A	LMJ	\$28,504.00
2013	2	1026	5661156	Jobs for Fall River, Inc.	18A	LMJ	\$32,826.00
2013	2	1026	5671733	Jobs for Fall River, Inc.	18A	LMJ	\$27,053.00
2013	2	1026	5686828	Jobs for Fall River, Inc.	18A	LMJ	\$27,053.00
2013	2	1026	5695399	Jobs for Fall River, Inc.	18A	LMJ	\$55,198.00
2013	2	1026	5702920	Jobs for Fall River, Inc.	18A	LMJ	\$61,167.00
2013	3	1027	5592326	CD Recreation Program	05	LMC	\$32,806.00
2013	3	1027	5592327	CD Recreation Program	05	LMC	\$15,000.00
2013	3	1027	5601836	CD Recreation Program	05	LMC	\$44,840.00
2013	3	1027	5636261	CD Recreation Program	05	LMC	\$15,212.00
2013	3	1027	5647772	CD Recreation Program	05	LMC	\$17,012.00
2013	3	1027	5650571	CD Recreation Program	05	LMC	\$26,735.00
2013	3	1027	5671733	CD Recreation Program	05	LMC	\$12,710.00
2013	4	1028	5584017	CD Home Rehabilitation Program	14H	LMH	\$4,042.00
2013	4	1028	5584018	CD Home Rehabilitation Program	14H	LMH	\$53.00
2013	4	1028	5588939	CD Home Rehabilitation Program	14H	LMH	\$53.00
2013	4	1028	5588940	CD Home Rehabilitation Program	14H	LMH	\$4,042.00
2013	4	1028	5593462	CD Home Rehabilitation Program	14H	LMH	\$4,079.00
2013	4	1028	5593464	CD Home Rehabilitation Program	14H	LMH	\$53.00
2013	4	1028	5599008	CD Home Rehabilitation Program	14H	LMH	\$4,192.00
2013	4	1028	5599009	CD Home Rehabilitation Program	14H	LMH	\$55.00
2013	4	1028	5615949	CD Home Rehabilitation Program	14H	LMH	\$8,869.00
2013	4	1028	5639341	CD Home Rehabilitation Program	14H	LMH	\$1,217.00
2013	4	1028	5647772	CD Home Rehabilitation Program	14H	LMH	\$10,123.00
2013	4	1028	5650571	CD Home Rehabilitation Program	14H	LMH	\$2,647.00
2013	4	1028	5656705	CD Home Rehabilitation Program	14H	LMH	\$488.00
2013	4	1028	5661156	CD Home Rehabilitation Program	14H	LMH	\$740.00
2013	4	1028	5667053	CD Home Rehabilitation Program	14H	LMH	\$154.00
2013	4	1028	5671733	CD Home Rehabilitation Program	14H	LMH	\$1,830.00
2013	4	1028	5674143	CD Home Rehabilitation Program	14H	LMH	\$462.00
2013	4	1028	5678811	CD Home Rehabilitation Program	14H	LMH	\$2,327.00
2013	4	1028	5682345	CD Home Rehabilitation Program	14H	LMH	\$753.00
2013	4	1028	5686828	CD Home Rehabilitation Program	14H	LMH	\$671.00
2013	4	1028	5688453	CD Home Rehabilitation Program	14H	LMH	\$726.00
2013	4	1028	5689416	CD Home Rehabilitation Program	14H	LMH	\$2,217.00



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2013	4	1028	5689419	CD Home Rehabilitation Program	14H	LMH	\$55.00
2013	4	1028	5693562	CD Home Rehabilitation Program	14H	LMH	\$66.00
2013	4	1028	5693563	CD Home Rehabilitation Program	14H	LMH	\$4,550.00
2013	4	1028	5695399	CD Home Rehabilitation Program	14H	LMH	\$5,319.00
2013	4	1028	5696182	CD Home Rehabilitation Program	14H	LMH	\$1,107.00
2013	4	1028	5697443	CD Home Rehabilitation Program	14H	LMH	\$982.00
2013	4	1028	5697929	CD Home Rehabilitation Program	14H	LMH	\$60.00
2013	4	1028	5697936	CD Home Rehabilitation Program	14H	LMH	\$4,542.00
2013	4	1028	5702914	CD Home Rehabilitation Program	14H	LMH	\$1,057.00
2013	4	1028	5702920	CD Home Rehabilitation Program	14H	LMH	\$574.00
2013	4	1028	5702995	CD Home Rehabilitation Program	14H	LMH	\$382.00
2013	4	1028	5703598	CD Home Rehabilitation Program	14H	LMH	\$4,162.00
2013	4	1028	5703601	CD Home Rehabilitation Program	14H	LMH	\$60.00
2013	5	1029	5650571	Child Development Center	05L	LMC	\$56,000.00
2013	6	1030	5584017	Flint Senior Drop in Center	05A	LMC	\$4,723.00
2013	6	1030	5584018	Flint Senior Drop in Center	05A	LMC	\$12.00
2013	6	1030	5588939	Flint Senior Drop in Center	05A	LMC	\$12.00
2013	6	1030	5588940	Flint Senior Drop in Center	05A	LMC	\$2,723.00
2013	6	1030	5593462	Flint Senior Drop in Center	05A	LMC	\$2,724.00
2013	6	1030	5593464	Flint Senior Drop in Center	05A	LMC	\$12.00
2013	6	1030	5599008	Flint Senior Drop in Center	05A	LMC	\$3,251.00
2013	6	1030	5599009	Flint Senior Drop in Center	05A	LMC	\$20.00
2013	6	1030	5601836	Flint Senior Drop in Center	05A	LMC	\$5,213.00
2013	6	1030	5603794	Flint Senior Drop in Center	05A	LMC	\$3,251.00
2013	6	1030	5603795	Flint Senior Drop in Center	05A	LMC	\$19.00
2013	6	1030	5607828	Flint Senior Drop in Center	05A	LMC	\$3,251.00
2013	6	1030	5607829	Flint Senior Drop in Center	05A	LMC	\$19.00
2013	6	1030	5610629	Flint Senior Drop in Center	05A	LMC	\$5,211.00
2013	6	1030	5614278	Flint Senior Drop in Center	05A	LMC	\$3,251.00
2013	6	1030	5614279	Flint Senior Drop in Center	05A	LMC	\$19.00
2013	6	1030	5615949	Flint Senior Drop in Center	05A	LMC	\$5,622.00
2013	6	1030	5618273	Flint Senior Drop in Center	05A	LMC	\$3,251.00
2013	6	1030	5618275	Flint Senior Drop in Center	05A	LMC	\$19.00
2013	6	1030	5623009	Flint Senior Drop in Center	05A	LMC	\$19.00
2013	6	1030	5623011	Flint Senior Drop in Center	05A	LMC	\$3,251.00
2013	6	1030	5623827	Flint Senior Drop in Center	05A	LMC	\$329.00
2013	6	1030	5627455	Flint Senior Drop in Center	05A	LMC	\$165.00
2013	6	1030	5628089	Flint Senior Drop in Center	05A	LMC	\$19.00
2013	6	1030	5628091	Flint Senior Drop in Center	05A	LMC	\$3,251.00
2013	6	1030	5632133	Flint Senior Drop in Center	05A	LMC	\$19.00
2013	6	1030	5632134	Flint Senior Drop in Center	05A	LMC	\$3,251.00
2013	6	1030	5636262	Flint Senior Drop in Center	05A	LMC	\$56.00
2013	6	1030	5636742	Flint Senior Drop in Center	05A	LMC	\$3,251.00
2013	6	1030	5636745	Flint Senior Drop in Center	05A	LMC	\$19.00
2013	6	1030	5639346	Flint Senior Drop in Center	05A	LMC	\$816.00
2013	6	1030	5641849	Flint Senior Drop in Center	05A	LMC	\$3,251.00
2013	6	1030	5641850	Flint Senior Drop in Center	05A	LMC	\$19.00
2013	6	1030	5641860	Flint Senior Drop in Center	05A	LMC	\$175.00
2013	6	1030	5645417	Flint Senior Drop in Center	05A	LMC	\$3,251.00
2013	6	1030	5645418	Flint Senior Drop in Center	05A	LMC	\$19.00
2013	6	1030	5647772	Flint Senior Drop in Center	05A	LMC	\$6,174.00
2013	6	1030	5647773	Flint Senior Drop in Center	05A	LMC	\$92.00
2013	6	1030	5649777	Flint Senior Drop in Center	05A	LMC	\$3,251.00
2013	6	1030	5649779	Flint Senior Drop in Center	05A	LMC	\$19.00
2013	6	1030	5650573	Flint Senior Drop in Center	05A	LMC	\$1,674.00
2013	6	1030	5654526	Flint Senior Drop in Center	05A	LMC	\$3,251.00
2013	6	1030	5654529	Flint Senior Drop in Center	05A	LMC	\$19.00



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2013	6	1030	5656705	Flint Senior Drop in Center	05A	LMC	\$5,130.00
2013	6	1030	5659658	Flint Senior Drop in Center	05A	LMC	\$3,251.00
2013	6	1030	5659660	Flint Senior Drop in Center	05A	LMC	\$19.00
2013	6	1030	5660592	Flint Senior Drop in Center	05A	LMC	\$729.00
2013	6	1030	5664344	Flint Senior Drop in Center	05A	LMC	\$3,251.00
2013	6	1030	5664347	Flint Senior Drop in Center	05A	LMC	\$19.00
2013	6	1030	5669147	Flint Senior Drop in Center	05A	LMC	\$3,251.00
2013	6	1030	5669148	Flint Senior Drop in Center	05A	LMC	\$19.00
2013	6	1030	5674139	Flint Senior Drop in Center	05A	LMC	\$850.00
2013	6	1030	5674143	Flint Senior Drop in Center	05A	LMC	\$5,904.00
2013	6	1030	5674842	Flint Senior Drop in Center	05A	LMC	\$15.00
2013	6	1030	5674845	Flint Senior Drop in Center	05A	LMC	\$3,251.00
2013	6	1030	5676272	Flint Senior Drop in Center	05A	LMC	\$5,317.00
2013	6	1030	5679503	Flint Senior Drop in Center	05A	LMC	\$3,251.00
2013	6	1030	5679505	Flint Senior Drop in Center	05A	LMC	\$19.00
2013	6	1030	5684614	Flint Senior Drop in Center	05A	LMC	\$3,468.00
2013	6	1030	5684618	Flint Senior Drop in Center	05A	LMC	\$23.00
2013	6	1030	5685133	Flint Senior Drop in Center	05A	LMC	\$461.00
2013	6	1030	5688453	Flint Senior Drop in Center	05A	LMC	\$4,891.00
2013	6	1030	5689416	Flint Senior Drop in Center	05A	LMC	\$3,251.00
2013	6	1030	5689419	Flint Senior Drop in Center	05A	LMC	\$19.00
2013	6	1030	5693562	Flint Senior Drop in Center	05A	LMC	\$19.00
2013	6	1030	5693563	Flint Senior Drop in Center	05A	LMC	\$3,251.00
2013	6	1030	5695403	Flint Senior Drop in Center	05A	LMC	\$297.00
2013	6	1030	5697446	Flint Senior Drop in Center	05A	LMC	\$116.00
2013	6	1030	5697929	Flint Senior Drop in Center	05A	LMC	\$18.00
2013	6	1030	5697936	Flint Senior Drop in Center	05A	LMC	\$3,251.00
2013	6	1030	5702923	Flint Senior Drop in Center	05A	LMC	\$108.00
2013	6	1030	5702924	Flint Senior Drop in Center	05A	LMC	\$295.00
2013	6	1030	5703598	Flint Senior Drop in Center	05A	LMC	\$3,251.00
2013	6	1030	5703601	Flint Senior Drop in Center	05A	LMC	\$18.00
2013	6	1030	5708147	Flint Senior Drop in Center	05A	LMC	\$327.00
2013	6	1030	5708151	Flint Senior Drop in Center	05A	LMC	\$2.00
2013	6	1030	5708169	Flint Senior Drop in Center	05A	LMC	\$1,875.00
2013	6	1030	5708174	Flint Senior Drop in Center	05A	LMC	\$324.00
2013	6	1031	5584017	Niagara Senior Drop in Center	05A	LMC	\$1,641.00
2013	6	1031	5584018	Niagara Senior Drop in Center	05A	LMC	\$18.00
2013	6	1031	5588939	Niagara Senior Drop in Center	05A	LMC	\$17.00
2013	6	1031	5588940	Niagara Senior Drop in Center	05A	LMC	\$1,641.00
2013	6	1031	5593462	Niagara Senior Drop in Center	05A	LMC	\$1,641.00
2013	6	1031	5593464	Niagara Senior Drop in Center	05A	LMC	\$10.00
2013	6	1031	5599008	Niagara Senior Drop in Center	05A	LMC	\$1,641.00
2013	6	1031	5599009	Niagara Senior Drop in Center	05A	LMC	\$19.00
2013	6	1031	5603794	Niagara Senior Drop in Center	05A	LMC	\$1,641.00
2013	6	1031	5603795	Niagara Senior Drop in Center	05A	LMC	\$20.00
2013	6	1031	5607828	Niagara Senior Drop in Center	05A	LMC	\$1,641.00
2013	6	1031	5607829	Niagara Senior Drop in Center	05A	LMC	\$19.00
2013	6	1031	5610629	Niagara Senior Drop in Center	05A	LMC	\$25,877.00
2013	6	1031	5614278	Niagara Senior Drop in Center	05A	LMC	\$1,641.00
2013	6	1031	5614279	Niagara Senior Drop in Center	05A	LMC	\$16.00
2013	6	1031	5615949	Niagara Senior Drop in Center	05A	LMC	\$4,683.00
2013	6	1031	5618273	Niagara Senior Drop in Center	05A	LMC	\$1,640.00
2013	6	1031	5618275	Niagara Senior Drop in Center	05A	LMC	\$19.00
2013	6	1031	5623009	Niagara Senior Drop in Center	05A	LMC	\$14.00
2013	6	1031	5623011	Niagara Senior Drop in Center	05A	LMC	\$1,641.00
2013	6	1031	5623827	Niagara Senior Drop in Center	05A	LMC	\$108.00
2013	6	1031	5627455	Niagara Senior Drop in Center	05A	LMC	\$286.00



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2013	6	1031	5628089	Niagara Senior Drop in Center	05A	LMC	\$21.00
2013	6	1031	5628091	Niagara Senior Drop in Center	05A	LMC	\$1,641.00
2013	6	1031	5632133	Niagara Senior Drop in Center	05A	LMC	\$33.00
2013	6	1031	5632134	Niagara Senior Drop in Center	05A	LMC	\$2,513.00
2013	6	1031	5636262	Niagara Senior Drop in Center	05A	LMC	\$770.00
2013	6	1031	5636742	Niagara Senior Drop in Center	05A	LMC	\$1,205.00
2013	6	1031	5636745	Niagara Senior Drop in Center	05A	LMC	\$11.00
2013	6	1031	5639346	Niagara Senior Drop in Center	05A	LMC	\$44.00
2013	6	1031	5641849	Niagara Senior Drop in Center	05A	LMC	\$1,205.00
2013	6	1031	5641850	Niagara Senior Drop in Center	05A	LMC	\$12.00
2013	6	1031	5645417	Niagara Senior Drop in Center	05A	LMC	\$1,206.00
2013	6	1031	5645418	Niagara Senior Drop in Center	05A	LMC	\$14.00
2013	6	1031	5647772	Niagara Senior Drop in Center	05A	LMC	\$4,827.00
2013	6	1031	5647773	Niagara Senior Drop in Center	05A	LMC	\$329.00
2013	6	1031	5649777	Niagara Senior Drop in Center	05A	LMC	\$1,205.00
2013	6	1031	5649779	Niagara Senior Drop in Center	05A	LMC	\$12.00
2013	6	1031	5650573	Niagara Senior Drop in Center	05A	LMC	\$2,250.00
2013	6	1031	5654526	Niagara Senior Drop in Center	05A	LMC	\$1,205.00
2013	6	1031	5654529	Niagara Senior Drop in Center	05A	LMC	\$14.00
2013	6	1031	5656705	Niagara Senior Drop in Center	05A	LMC	\$12,900.00
2013	6	1031	5659658	Niagara Senior Drop in Center	05A	LMC	\$1,205.00
2013	6	1031	5659660	Niagara Senior Drop in Center	05A	LMC	\$12.00
2013	6	1031	5660592	Niagara Senior Drop in Center	05A	LMC	\$73.00
2013	6	1031	5664344	Niagara Senior Drop in Center	05A	LMC	\$1,205.00
2013	6	1031	5664347	Niagara Senior Drop in Center	05A	LMC	\$13.00
2013	6	1031	5669147	Niagara Senior Drop in Center	05A	LMC	\$1,205.00
2013	6	1031	5669148	Niagara Senior Drop in Center	05A	LMC	\$12.00
2013	6	1031	5674139	Niagara Senior Drop in Center	05A	LMC	\$4,438.00
2013	6	1031	5674143	Niagara Senior Drop in Center	05A	LMC	\$4,683.00
2013	6	1031	5674842	Niagara Senior Drop in Center	05A	LMC	\$12.00
2013	6	1031	5674845	Niagara Senior Drop in Center	05A	LMC	\$1,205.00
2013	6	1031	5676272	Niagara Senior Drop in Center	05A	LMC	\$13,088.00
2013	6	1031	5679503	Niagara Senior Drop in Center	05A	LMC	\$1,205.00
2013	6	1031	5679505	Niagara Senior Drop in Center	05A	LMC	\$13.00
2013	6	1031	5684614	Niagara Senior Drop in Center	05A	LMC	\$1,205.00
2013	6	1031	5684618	Niagara Senior Drop in Center	05A	LMC	\$14.00
2013	6	1031	5685133	Niagara Senior Drop in Center	05A	LMC	\$112.00
2013	6	1031	5688453	Niagara Senior Drop in Center	05A	LMC	\$2,688.00
2013	6	1031	5689416	Niagara Senior Drop in Center	05A	LMC	\$1,205.00
2013	6	1031	5689419	Niagara Senior Drop in Center	05A	LMC	\$14.00
2013	6	1031	5693562	Niagara Senior Drop in Center	05A	LMC	\$17.00
2013	6	1031	5693563	Niagara Senior Drop in Center	05A	LMC	\$1,205.00
2013	6	1031	5695403	Niagara Senior Drop in Center	05A	LMC	\$448.00
2013	6	1031	5697446	Niagara Senior Drop in Center	05A	LMC	\$359.00
2013	6	1031	5697929	Niagara Senior Drop in Center	05A	LMC	\$14.00
2013	6	1031	5697936	Niagara Senior Drop in Center	05A	LMC	\$1,205.00
2013	6	1031	5702923	Niagara Senior Drop in Center	05A	LMC	\$593.00
2013	6	1031	5703598	Niagara Senior Drop in Center	05A	LMC	\$6,849.00
2013	6	1031	5703601	Niagara Senior Drop in Center	05A	LMC	\$95.00
2013	6	1031	5708169	Niagara Senior Drop in Center	05A	LMC	\$1,267.00
2013	6	1031	5708174	Niagara Senior Drop in Center	05A	LMC	\$7,309.00
2013	6	1032	5641860	North End Senior Drop in Center	05A	LMC	\$8,063.00
2013	6	1032	5674139	North End Senior Drop in Center	05A	LMC	\$8,062.00
2013	6	1032	5693563	North End Senior Drop in Center	05A	LMC	\$333.00
2013	6	1032	5697936	North End Senior Drop in Center	05A	LMC	\$333.00
2013	6	1032	5703598	North End Senior Drop in Center	05A	LMC	\$333.00
2013	6	1032	5708147	North End Senior Drop in Center	05A	LMC	\$35.00



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2013	7	1033	5688453	Park & Playground Improvement Program	03F	LMA	\$2,219.00
2013	7	1051	5601836	Kennedy Park Playground	03F	LMA	\$13,464.00
2013	7	1051	5702914	Kennedy Park Playground	03F	LMA	\$2,250.00
2013	7	1051	5702920	Kennedy Park Playground	03F	LMA	\$85.00
2013	7	1084	5702995	Turner Park	03F	LMA	\$359.00
2013	7	1085	5702914	Father Kelly Park	03F	LMA	\$359.00
2013	8	1034	5607523	LMI Neighborhood Police Program	05	LMA	\$65,475.00
2013	8	1034	5618704	LMI Neighborhood Police Program	05	LMA	\$33,949.00
2013	8	1034	5628416	LMI Neighborhood Police Program	05	LMA	\$31,808.00
2013	8	1034	5639344	LMI Neighborhood Police Program	05	LMA	\$52,079.00
2013	8	1034	5647772	LMI Neighborhood Police Program	05	LMA	\$39,185.00
2013	8	1034	5660592	LMI Neighborhood Police Program	05	LMA	\$36,396.00
2013	8	1034	5671733	LMI Neighborhood Police Program	05	LMA	\$34,184.00
2013	8	1034	5678811	LMI Neighborhood Police Program	05	LMA	\$34,053.00
2013	8	1034	5688453	LMI Neighborhood Police Program	05	LMA	\$33,826.00
2013	8	1034	5702920	LMI Neighborhood Police Program	05	LMA	\$51,971.00
2013	8	1034	5708169	LMI Neighborhood Police Program	05	LMA	\$20,074.00
2013	13	1037	5584017	Immigration Services	05	LMC	\$2,750.00
2013	13	1037	5584018	Immigration Services	05	LMC	\$35.00
2013	13	1037	5588939	Immigration Services	05	LMC	\$34.00
2013	13	1037	5588940	Immigration Services	05	LMC	\$2,716.00
2013	13	1037	5592326	Immigration Services	05	LMC	\$92.00
2013	13	1037	5593462	Immigration Services	05	LMC	\$2,784.00
2013	13	1037	5593464	Immigration Services	05	LMC	\$35.00
2013	13	1037	5599008	Immigration Services	05	LMC	\$2,750.00
2013	13	1037	5599009	Immigration Services	05	LMC	\$35.00
2013	13	1037	5601836	Immigration Services	05	LMC	\$103.00
2013	13	1037	5603794	Immigration Services	05	LMC	\$2,750.00
2013	13	1037	5603795	Immigration Services	05	LMC	\$35.00
2013	13	1037	5607523	Immigration Services	05	LMC	\$104.00
2013	13	1037	5607828	Immigration Services	05	LMC	\$2,750.00
2013	13	1037	5607829	Immigration Services	05	LMC	\$35.00
2013	13	1037	5614278	Immigration Services	05	LMC	\$2,750.00
2013	13	1037	5614279	Immigration Services	05	LMC	\$35.00
2013	13	1037	5615949	Immigration Services	05	LMC	\$7,244.00
2013	13	1037	5618273	Immigration Services	05	LMC	\$2,750.00
2013	13	1037	5618275	Immigration Services	05	LMC	\$35.00
2013	13	1037	5618704	Immigration Services	05	LMC	\$103.00
2013	13	1037	5623009	Immigration Services	05	LMC	\$35.00
2013	13	1037	5623011	Immigration Services	05	LMC	\$2,750.00
2013	13	1037	5624267	Immigration Services	05	LMC	\$12.00
2013	13	1037	5627454	Immigration Services	05	LMC	\$93.00
2013	13	1037	5628089	Immigration Services	05	LMC	\$35.00
2013	13	1037	5628091	Immigration Services	05	LMC	\$2,750.00
2013	13	1037	5628416	Immigration Services	05	LMC	\$11.00
2013	13	1037	5632133	Immigration Services	05	LMC	\$40.00
2013	13	1037	5632134	Immigration Services	05	LMC	\$2,750.00
2013	13	1037	5636742	Immigration Services	05	LMC	\$2,750.00
2013	13	1037	5636745	Immigration Services	05	LMC	\$35.00
2013	13	1037	5639344	Immigration Services	05	LMC	\$103.00
2013	13	1037	5641849	Immigration Services	05	LMC	\$2,750.00
2013	13	1037	5641850	Immigration Services	05	LMC	\$35.00
2013	13	1037	5645417	Immigration Services	05	LMC	\$2,750.00
2013	13	1037	5645418	Immigration Services	05	LMC	\$35.00
2013	13	1037	5647772	Immigration Services	05	LMC	\$7,610.00
2013	13	1037	5649777	Immigration Services	05	LMC	\$2,750.00
2013	13	1037	5649779	Immigration Services	05	LMC	\$35.00



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2013	13	1037	5650571	Immigration Services	05	LMC	\$112.00
2013	13	1037	5654526	Immigration Services	05	LMC	\$2,750.00
2013	13	1037	5654529	Immigration Services	05	LMC	\$35.00
2013	13	1037	5656705	Immigration Services	05	LMC	\$213.00
2013	13	1037	5659658	Immigration Services	05	LMC	\$2,750.00
2013	13	1037	5659660	Immigration Services	05	LMC	\$35.00
2013	13	1037	5664344	Immigration Services	05	LMC	\$2,750.00
2013	13	1037	5664347	Immigration Services	05	LMC	\$35.00
2013	13	1037	5667053	Immigration Services	05	LMC	\$103.00
2013	13	1037	5669147	Immigration Services	05	LMC	\$2,850.00
2013	13	1037	5669148	Immigration Services	05	LMC	\$37.00
2013	13	1037	5674143	Immigration Services	05	LMC	\$7,161.00
2013	13	1037	5674842	Immigration Services	05	LMC	\$43.00
2013	13	1037	5674845	Immigration Services	05	LMC	\$2,750.00
2013	13	1037	5678811	Immigration Services	05	LMC	\$206.00
2013	13	1037	5679503	Immigration Services	05	LMC	\$2,750.00
2013	13	1037	5679505	Immigration Services	05	LMC	\$35.00
2013	13	1037	5684614	Immigration Services	05	LMC	\$2,750.00
2013	13	1037	5684618	Immigration Services	05	LMC	\$35.00
2013	13	1037	5688453	Immigration Services	05	LMC	\$5,960.00
2013	13	1037	5689416	Immigration Services	05	LMC	\$2,850.00
2013	13	1037	5689419	Immigration Services	05	LMC	\$36.00
2013	13	1037	5693562	Immigration Services	05	LMC	\$40.00
2013	13	1037	5693563	Immigration Services	05	LMC	\$2,750.00
2013	13	1037	5697443	Immigration Services	05	LMC	\$121.00
2013	13	1037	5697929	Immigration Services	05	LMC	\$35.00
2013	13	1037	5697936	Immigration Services	05	LMC	\$2,750.00
2013	13	1037	5702995	Immigration Services	05	LMC	\$1,246.00
2013	13	1037	5703598	Immigration Services	05	LMC	\$2,750.00
2013	13	1037	5703601	Immigration Services	05	LMC	\$35.00
2013	13	1037	5708147	Immigration Services	05	LMC	\$275.00
2013	13	1037	5708151	Immigration Services	05	LMC	\$4.00
2013	13	1037	5708169	Immigration Services	05	LMC	\$1,927.00
Total							\$2,120,315.00

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Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2012	6	986	5579734	Flint Senior Drop in Center	05A	LMC	\$712.00
2012	6	987	5579734	Niagara Senior Drop in Center	05A	LMC	\$940.00
2012	8	989	5579731	Walking Beat Police Program	05	LMA	\$47,172.00
2012	12	993	5579731	Family Advocacy & Community Education Center	05	LMC	\$2,747.00
2012	17	1047	5579731	Battleship Cove Educational Program	05	LMA	\$50,000.00
2013	3	1027	5592326	CD Recreation Program	05	LMC	\$32,806.00
2013	3	1027	5592327	CD Recreation Program	05	LMC	\$15,000.00
2013	3	1027	5601836	CD Recreation Program	05	LMC	\$44,840.00
2013	3	1027	5636261	CD Recreation Program	05	LMC	\$15,212.00
2013	3	1027	5647772	CD Recreation Program	05	LMC	\$17,012.00
2013	3	1027	5650571	CD Recreation Program	05	LMC	\$26,735.00
2013	3	1027	5671733	CD Recreation Program	05	LMC	\$12,710.00
2013	5	1029	5650571	Child Development Center	05L	LMC	\$56,000.00
2013	6	1030	5584017	Flint Senior Drop in Center	05A	LMC	\$4,723.00
2013	6	1030	5584018	Flint Senior Drop in Center	05A	LMC	\$12.00
2013	6	1030	5588939	Flint Senior Drop in Center	05A	LMC	\$12.00
2013	6	1030	5588940	Flint Senior Drop in Center	05A	LMC	\$2,723.00



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2013	6	1030	5593462	Flint Senior Drop in Center	05A	LMC	\$2,724.00
2013	6	1030	5593464	Flint Senior Drop in Center	05A	LMC	\$12.00
2013	6	1030	5599008	Flint Senior Drop in Center	05A	LMC	\$3,251.00
2013	6	1030	5599009	Flint Senior Drop in Center	05A	LMC	\$20.00
2013	6	1030	5601836	Flint Senior Drop in Center	05A	LMC	\$5,213.00
2013	6	1030	5603794	Flint Senior Drop in Center	05A	LMC	\$3,251.00
2013	6	1030	5603795	Flint Senior Drop in Center	05A	LMC	\$19.00
2013	6	1030	5607828	Flint Senior Drop in Center	05A	LMC	\$3,251.00
2013	6	1030	5607829	Flint Senior Drop in Center	05A	LMC	\$19.00
2013	6	1030	5610629	Flint Senior Drop in Center	05A	LMC	\$5,211.00
2013	6	1030	5614278	Flint Senior Drop in Center	05A	LMC	\$3,251.00
2013	6	1030	5614279	Flint Senior Drop in Center	05A	LMC	\$19.00
2013	6	1030	5615949	Flint Senior Drop in Center	05A	LMC	\$5,622.00
2013	6	1030	5618273	Flint Senior Drop in Center	05A	LMC	\$3,251.00
2013	6	1030	5618275	Flint Senior Drop in Center	05A	LMC	\$19.00
2013	6	1030	5623009	Flint Senior Drop in Center	05A	LMC	\$19.00
2013	6	1030	5623011	Flint Senior Drop in Center	05A	LMC	\$3,251.00
2013	6	1030	5623827	Flint Senior Drop in Center	05A	LMC	\$329.00
2013	6	1030	5627455	Flint Senior Drop in Center	05A	LMC	\$165.00
2013	6	1030	5628089	Flint Senior Drop in Center	05A	LMC	\$19.00
2013	6	1030	5628091	Flint Senior Drop in Center	05A	LMC	\$3,251.00
2013	6	1030	5632133	Flint Senior Drop in Center	05A	LMC	\$19.00
2013	6	1030	5632134	Flint Senior Drop in Center	05A	LMC	\$3,251.00
2013	6	1030	5636262	Flint Senior Drop in Center	05A	LMC	\$56.00
2013	6	1030	5636742	Flint Senior Drop in Center	05A	LMC	\$3,251.00
2013	6	1030	5636745	Flint Senior Drop in Center	05A	LMC	\$19.00
2013	6	1030	5639346	Flint Senior Drop in Center	05A	LMC	\$816.00
2013	6	1030	5641849	Flint Senior Drop in Center	05A	LMC	\$3,251.00
2013	6	1030	5641850	Flint Senior Drop in Center	05A	LMC	\$19.00
2013	6	1030	5641860	Flint Senior Drop in Center	05A	LMC	\$175.00
2013	6	1030	5645417	Flint Senior Drop in Center	05A	LMC	\$3,251.00
2013	6	1030	5645418	Flint Senior Drop in Center	05A	LMC	\$19.00
2013	6	1030	5647772	Flint Senior Drop in Center	05A	LMC	\$6,174.00
2013	6	1030	5647773	Flint Senior Drop in Center	05A	LMC	\$92.00
2013	6	1030	5649777	Flint Senior Drop in Center	05A	LMC	\$3,251.00
2013	6	1030	5649779	Flint Senior Drop in Center	05A	LMC	\$19.00
2013	6	1030	5650573	Flint Senior Drop in Center	05A	LMC	\$1,674.00
2013	6	1030	5654526	Flint Senior Drop in Center	05A	LMC	\$3,251.00
2013	6	1030	5654529	Flint Senior Drop in Center	05A	LMC	\$19.00
2013	6	1030	5656705	Flint Senior Drop in Center	05A	LMC	\$5,130.00
2013	6	1030	5659658	Flint Senior Drop in Center	05A	LMC	\$3,251.00
2013	6	1030	5659660	Flint Senior Drop in Center	05A	LMC	\$19.00
2013	6	1030	5660592	Flint Senior Drop in Center	05A	LMC	\$729.00
2013	6	1030	5664344	Flint Senior Drop in Center	05A	LMC	\$3,251.00
2013	6	1030	5664347	Flint Senior Drop in Center	05A	LMC	\$19.00
2013	6	1030	5669147	Flint Senior Drop in Center	05A	LMC	\$3,251.00
2013	6	1030	5669148	Flint Senior Drop in Center	05A	LMC	\$19.00
2013	6	1030	5674139	Flint Senior Drop in Center	05A	LMC	\$850.00
2013	6	1030	5674143	Flint Senior Drop in Center	05A	LMC	\$5,904.00
2013	6	1030	5674842	Flint Senior Drop in Center	05A	LMC	\$15.00
2013	6	1030	5674845	Flint Senior Drop in Center	05A	LMC	\$3,251.00
2013	6	1030	5676272	Flint Senior Drop in Center	05A	LMC	\$5,317.00
2013	6	1030	5679503	Flint Senior Drop in Center	05A	LMC	\$3,251.00
2013	6	1030	5679505	Flint Senior Drop in Center	05A	LMC	\$19.00
2013	6	1030	5684614	Flint Senior Drop in Center	05A	LMC	\$3,468.00
2013	6	1030	5684618	Flint Senior Drop in Center	05A	LMC	\$23.00
2013	6	1030	5685133	Flint Senior Drop in Center	05A	LMC	\$461.00



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2013	6	1030	5688453	Flint Senior Drop in Center	05A	LMC	\$4,891.00
2013	6	1030	5689416	Flint Senior Drop in Center	05A	LMC	\$3,251.00
2013	6	1030	5689419	Flint Senior Drop in Center	05A	LMC	\$19.00
2013	6	1030	5693562	Flint Senior Drop in Center	05A	LMC	\$19.00
2013	6	1030	5693563	Flint Senior Drop in Center	05A	LMC	\$3,251.00
2013	6	1030	5695403	Flint Senior Drop in Center	05A	LMC	\$297.00
2013	6	1030	5697446	Flint Senior Drop in Center	05A	LMC	\$116.00
2013	6	1030	5697929	Flint Senior Drop in Center	05A	LMC	\$18.00
2013	6	1030	5697936	Flint Senior Drop in Center	05A	LMC	\$3,251.00
2013	6	1030	5702923	Flint Senior Drop in Center	05A	LMC	\$108.00
2013	6	1030	5702924	Flint Senior Drop in Center	05A	LMC	\$295.00
2013	6	1030	5703598	Flint Senior Drop in Center	05A	LMC	\$3,251.00
2013	6	1030	5703601	Flint Senior Drop in Center	05A	LMC	\$18.00
2013	6	1030	5708147	Flint Senior Drop in Center	05A	LMC	\$327.00
2013	6	1030	5708151	Flint Senior Drop in Center	05A	LMC	\$2.00
2013	6	1030	5708169	Flint Senior Drop in Center	05A	LMC	\$1,875.00
2013	6	1030	5708174	Flint Senior Drop in Center	05A	LMC	\$324.00
2013	6	1031	5584017	Niagara Senior Drop in Center	05A	LMC	\$1,641.00
2013	6	1031	5584018	Niagara Senior Drop in Center	05A	LMC	\$18.00
2013	6	1031	5588939	Niagara Senior Drop in Center	05A	LMC	\$17.00
2013	6	1031	5588940	Niagara Senior Drop in Center	05A	LMC	\$1,641.00
2013	6	1031	5593462	Niagara Senior Drop in Center	05A	LMC	\$1,641.00
2013	6	1031	5593464	Niagara Senior Drop in Center	05A	LMC	\$10.00
2013	6	1031	5599008	Niagara Senior Drop in Center	05A	LMC	\$1,641.00
2013	6	1031	5599009	Niagara Senior Drop in Center	05A	LMC	\$19.00
2013	6	1031	5603794	Niagara Senior Drop in Center	05A	LMC	\$1,641.00
2013	6	1031	5603795	Niagara Senior Drop in Center	05A	LMC	\$20.00
2013	6	1031	5607828	Niagara Senior Drop in Center	05A	LMC	\$1,641.00
2013	6	1031	5607829	Niagara Senior Drop in Center	05A	LMC	\$19.00
2013	6	1031	5610629	Niagara Senior Drop in Center	05A	LMC	\$25,877.00
2013	6	1031	5614278	Niagara Senior Drop in Center	05A	LMC	\$1,641.00
2013	6	1031	5614279	Niagara Senior Drop in Center	05A	LMC	\$16.00
2013	6	1031	5615949	Niagara Senior Drop in Center	05A	LMC	\$4,683.00
2013	6	1031	5618273	Niagara Senior Drop in Center	05A	LMC	\$1,640.00
2013	6	1031	5618275	Niagara Senior Drop in Center	05A	LMC	\$19.00
2013	6	1031	5623009	Niagara Senior Drop in Center	05A	LMC	\$14.00
2013	6	1031	5623011	Niagara Senior Drop in Center	05A	LMC	\$1,641.00
2013	6	1031	5623827	Niagara Senior Drop in Center	05A	LMC	\$108.00
2013	6	1031	5627455	Niagara Senior Drop in Center	05A	LMC	\$286.00
2013	6	1031	5628089	Niagara Senior Drop in Center	05A	LMC	\$21.00
2013	6	1031	5628091	Niagara Senior Drop in Center	05A	LMC	\$1,641.00
2013	6	1031	5632133	Niagara Senior Drop in Center	05A	LMC	\$33.00
2013	6	1031	5632134	Niagara Senior Drop in Center	05A	LMC	\$2,513.00
2013	6	1031	5636262	Niagara Senior Drop in Center	05A	LMC	\$770.00
2013	6	1031	5636742	Niagara Senior Drop in Center	05A	LMC	\$1,205.00
2013	6	1031	5636745	Niagara Senior Drop in Center	05A	LMC	\$11.00
2013	6	1031	5639346	Niagara Senior Drop in Center	05A	LMC	\$44.00
2013	6	1031	5641849	Niagara Senior Drop in Center	05A	LMC	\$1,205.00
2013	6	1031	5641850	Niagara Senior Drop in Center	05A	LMC	\$12.00
2013	6	1031	5645417	Niagara Senior Drop in Center	05A	LMC	\$1,206.00
2013	6	1031	5645418	Niagara Senior Drop in Center	05A	LMC	\$14.00
2013	6	1031	5647772	Niagara Senior Drop in Center	05A	LMC	\$4,827.00
2013	6	1031	5647773	Niagara Senior Drop in Center	05A	LMC	\$329.00
2013	6	1031	5649777	Niagara Senior Drop in Center	05A	LMC	\$1,205.00
2013	6	1031	5649779	Niagara Senior Drop in Center	05A	LMC	\$12.00
2013	6	1031	5650573	Niagara Senior Drop in Center	05A	LMC	\$2,250.00
2013	6	1031	5654526	Niagara Senior Drop in Center	05A	LMC	\$1,205.00



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2013	6	1031	5654529	Niagara Senior Drop in Center	05A	LMC	\$14.00
2013	6	1031	5656705	Niagara Senior Drop in Center	05A	LMC	\$12,900.00
2013	6	1031	5659658	Niagara Senior Drop in Center	05A	LMC	\$1,205.00
2013	6	1031	5659660	Niagara Senior Drop in Center	05A	LMC	\$12.00
2013	6	1031	5660592	Niagara Senior Drop in Center	05A	LMC	\$73.00
2013	6	1031	5664344	Niagara Senior Drop in Center	05A	LMC	\$1,205.00
2013	6	1031	5664347	Niagara Senior Drop in Center	05A	LMC	\$13.00
2013	6	1031	5669147	Niagara Senior Drop in Center	05A	LMC	\$1,205.00
2013	6	1031	5669148	Niagara Senior Drop in Center	05A	LMC	\$12.00
2013	6	1031	5674139	Niagara Senior Drop in Center	05A	LMC	\$4,438.00
2013	6	1031	5674143	Niagara Senior Drop in Center	05A	LMC	\$4,683.00
2013	6	1031	5674842	Niagara Senior Drop in Center	05A	LMC	\$12.00
2013	6	1031	5674845	Niagara Senior Drop in Center	05A	LMC	\$1,205.00
2013	6	1031	5676272	Niagara Senior Drop in Center	05A	LMC	\$13,088.00
2013	6	1031	5679503	Niagara Senior Drop in Center	05A	LMC	\$1,205.00
2013	6	1031	5679505	Niagara Senior Drop in Center	05A	LMC	\$13.00
2013	6	1031	5684614	Niagara Senior Drop in Center	05A	LMC	\$1,205.00
2013	6	1031	5684618	Niagara Senior Drop in Center	05A	LMC	\$14.00
2013	6	1031	5685133	Niagara Senior Drop in Center	05A	LMC	\$112.00
2013	6	1031	5688453	Niagara Senior Drop in Center	05A	LMC	\$2,688.00
2013	6	1031	5689416	Niagara Senior Drop in Center	05A	LMC	\$1,205.00
2013	6	1031	5689419	Niagara Senior Drop in Center	05A	LMC	\$14.00
2013	6	1031	5693562	Niagara Senior Drop in Center	05A	LMC	\$17.00
2013	6	1031	5693563	Niagara Senior Drop in Center	05A	LMC	\$1,205.00
2013	6	1031	5695403	Niagara Senior Drop in Center	05A	LMC	\$448.00
2013	6	1031	5697446	Niagara Senior Drop in Center	05A	LMC	\$359.00
2013	6	1031	5697929	Niagara Senior Drop in Center	05A	LMC	\$14.00
2013	6	1031	5697936	Niagara Senior Drop in Center	05A	LMC	\$1,205.00
2013	6	1031	5702923	Niagara Senior Drop in Center	05A	LMC	\$593.00
2013	6	1031	5703598	Niagara Senior Drop in Center	05A	LMC	\$6,849.00
2013	6	1031	5703601	Niagara Senior Drop in Center	05A	LMC	\$95.00
2013	6	1031	5708169	Niagara Senior Drop in Center	05A	LMC	\$1,267.00
2013	6	1031	5708174	Niagara Senior Drop in Center	05A	LMC	\$7,309.00
2013	6	1032	5641860	North End Senior Drop in Center	05A	LMC	\$8,063.00
2013	6	1032	5674139	North End Senior Drop in Center	05A	LMC	\$8,062.00
2013	6	1032	5693563	North End Senior Drop in Center	05A	LMC	\$333.00
2013	6	1032	5697936	North End Senior Drop in Center	05A	LMC	\$333.00
2013	6	1032	5703598	North End Senior Drop in Center	05A	LMC	\$333.00
2013	6	1032	5708147	North End Senior Drop in Center	05A	LMC	\$35.00
2013	8	1034	5607523	LMI Neighborhood Police Program	05	LMA	\$65,475.00
2013	8	1034	5618704	LMI Neighborhood Police Program	05	LMA	\$33,949.00
2013	8	1034	5628416	LMI Neighborhood Police Program	05	LMA	\$31,808.00
2013	8	1034	5639344	LMI Neighborhood Police Program	05	LMA	\$52,079.00
2013	8	1034	5647772	LMI Neighborhood Police Program	05	LMA	\$39,185.00
2013	8	1034	5660592	LMI Neighborhood Police Program	05	LMA	\$36,396.00
2013	8	1034	5671733	LMI Neighborhood Police Program	05	LMA	\$34,184.00
2013	8	1034	5678811	LMI Neighborhood Police Program	05	LMA	\$34,053.00
2013	8	1034	5688453	LMI Neighborhood Police Program	05	LMA	\$33,826.00
2013	8	1034	5702920	LMI Neighborhood Police Program	05	LMA	\$51,971.00
2013	8	1034	5708169	LMI Neighborhood Police Program	05	LMA	\$20,074.00
2013	13	1037	5584017	Immigration Services	05	LMC	\$2,750.00
2013	13	1037	5584018	Immigration Services	05	LMC	\$35.00
2013	13	1037	5588939	Immigration Services	05	LMC	\$34.00
2013	13	1037	5588940	Immigration Services	05	LMC	\$2,716.00
2013	13	1037	5592326	Immigration Services	05	LMC	\$92.00
2013	13	1037	5593462	Immigration Services	05	LMC	\$2,784.00
2013	13	1037	5593464	Immigration Services	05	LMC	\$35.00



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2013	13	1037	5599008	Immigration Services	05	LMC	\$2,750.00
2013	13	1037	5599009	Immigration Services	05	LMC	\$35.00
2013	13	1037	5601836	Immigration Services	05	LMC	\$103.00
2013	13	1037	5603794	Immigration Services	05	LMC	\$2,750.00
2013	13	1037	5603795	Immigration Services	05	LMC	\$35.00
2013	13	1037	5607523	Immigration Services	05	LMC	\$104.00
2013	13	1037	5607828	Immigration Services	05	LMC	\$2,750.00
2013	13	1037	5607829	Immigration Services	05	LMC	\$35.00
2013	13	1037	5614278	Immigration Services	05	LMC	\$2,750.00
2013	13	1037	5614279	Immigration Services	05	LMC	\$35.00
2013	13	1037	5615949	Immigration Services	05	LMC	\$7,244.00
2013	13	1037	5618273	Immigration Services	05	LMC	\$2,750.00
2013	13	1037	5618275	Immigration Services	05	LMC	\$35.00
2013	13	1037	5618704	Immigration Services	05	LMC	\$103.00
2013	13	1037	5623009	Immigration Services	05	LMC	\$35.00
2013	13	1037	5623011	Immigration Services	05	LMC	\$2,750.00
2013	13	1037	5624267	Immigration Services	05	LMC	\$12.00
2013	13	1037	5627454	Immigration Services	05	LMC	\$93.00
2013	13	1037	5628089	Immigration Services	05	LMC	\$35.00
2013	13	1037	5628091	Immigration Services	05	LMC	\$2,750.00
2013	13	1037	5628416	Immigration Services	05	LMC	\$11.00
2013	13	1037	5632133	Immigration Services	05	LMC	\$40.00
2013	13	1037	5632134	Immigration Services	05	LMC	\$2,750.00
2013	13	1037	5636742	Immigration Services	05	LMC	\$2,750.00
2013	13	1037	5636745	Immigration Services	05	LMC	\$35.00
2013	13	1037	5639344	Immigration Services	05	LMC	\$103.00
2013	13	1037	5641849	Immigration Services	05	LMC	\$2,750.00
2013	13	1037	5641850	Immigration Services	05	LMC	\$35.00
2013	13	1037	5645417	Immigration Services	05	LMC	\$2,750.00
2013	13	1037	5645418	Immigration Services	05	LMC	\$35.00
2013	13	1037	5647772	Immigration Services	05	LMC	\$7,610.00
2013	13	1037	5649777	Immigration Services	05	LMC	\$2,750.00
2013	13	1037	5649779	Immigration Services	05	LMC	\$35.00
2013	13	1037	5650571	Immigration Services	05	LMC	\$112.00
2013	13	1037	5654526	Immigration Services	05	LMC	\$2,750.00
2013	13	1037	5654529	Immigration Services	05	LMC	\$35.00
2013	13	1037	5656705	Immigration Services	05	LMC	\$213.00
2013	13	1037	5659658	Immigration Services	05	LMC	\$2,750.00
2013	13	1037	5659660	Immigration Services	05	LMC	\$35.00
2013	13	1037	5664344	Immigration Services	05	LMC	\$2,750.00
2013	13	1037	5664347	Immigration Services	05	LMC	\$35.00
2013	13	1037	5667053	Immigration Services	05	LMC	\$103.00
2013	13	1037	5669147	Immigration Services	05	LMC	\$2,850.00
2013	13	1037	5669148	Immigration Services	05	LMC	\$37.00
2013	13	1037	5674143	Immigration Services	05	LMC	\$7,161.00
2013	13	1037	5674842	Immigration Services	05	LMC	\$43.00
2013	13	1037	5674845	Immigration Services	05	LMC	\$2,750.00
2013	13	1037	5678811	Immigration Services	05	LMC	\$206.00
2013	13	1037	5679503	Immigration Services	05	LMC	\$2,750.00
2013	13	1037	5679505	Immigration Services	05	LMC	\$35.00
2013	13	1037	5684614	Immigration Services	05	LMC	\$2,750.00
2013	13	1037	5684618	Immigration Services	05	LMC	\$35.00
2013	13	1037	5688453	Immigration Services	05	LMC	\$5,960.00
2013	13	1037	5689416	Immigration Services	05	LMC	\$2,850.00
2013	13	1037	5689419	Immigration Services	05	LMC	\$36.00
2013	13	1037	5693562	Immigration Services	05	LMC	\$40.00
2013	13	1037	5693563	Immigration Services	05	LMC	\$2,750.00



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2013	13	1037	5697443	Immigration Services	05	LMC	\$121.00
2013	13	1037	5697929	Immigration Services	05	LMC	\$35.00
2013	13	1037	5697936	Immigration Services	05	LMC	\$2,750.00
2013	13	1037	5702995	Immigration Services	05	LMC	\$1,246.00
2013	13	1037	5703598	Immigration Services	05	LMC	\$2,750.00
2013	13	1037	5703601	Immigration Services	05	LMC	\$35.00
2013	13	1037	5708147	Immigration Services	05	LMC	\$275.00
2013	13	1037	5708151	Immigration Services	05	LMC	\$4.00
2013	13	1037	5708169	Immigration Services	05	LMC	\$1,927.00
Total							\$1,145,522.00

LINE 37 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 37

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2012	10	991	5579733	Program Administration	21A		\$527.00
2013	12	1036	5584017	Program Administration	21A		\$10,874.00
2013	12	1036	5584018	Program Administration	21A		\$145.00
2013	12	1036	5588939	Program Administration	21A		\$145.00
2013	12	1036	5588940	Program Administration	21A		\$10,874.00
2013	12	1036	5592326	Program Administration	21A		\$285.00
2013	12	1036	5592327	Program Administration	21A		\$806.00
2013	12	1036	5593462	Program Administration	21A		\$11,025.00
2013	12	1036	5593464	Program Administration	21A		\$145.00
2013	12	1036	5599008	Program Administration	21A		\$11,324.00
2013	12	1036	5599009	Program Administration	21A		\$151.00
2013	12	1036	5601836	Program Administration	21A		\$7,818.00
2013	12	1036	5602905	Program Administration	21A		\$930.00
2013	12	1036	5603794	Program Administration	21A		\$10,874.00
2013	12	1036	5603795	Program Administration	21A		\$145.00
2013	12	1036	5607523	Program Administration	21A		\$11.00
2013	12	1036	5607828	Program Administration	21A		\$10,954.00
2013	12	1036	5607829	Program Administration	21A		\$146.00
2013	12	1036	5610626	Program Administration	21A		\$498.00
2013	12	1036	5614278	Program Administration	21A		\$10,874.00
2013	12	1036	5614279	Program Administration	21A		\$145.00
2013	12	1036	5615949	Program Administration	21A		\$22,483.00
2013	12	1036	5618273	Program Administration	21A		\$10,874.00
2013	12	1036	5618275	Program Administration	21A		\$145.00
2013	12	1036	5618704	Program Administration	21A		\$298.00
2013	12	1036	5623009	Program Administration	21A		\$145.00
2013	12	1036	5623011	Program Administration	21A		\$10,874.00
2013	12	1036	5623826	Program Administration	21A		\$932.00
2013	12	1036	5624267	Program Administration	21A		\$806.00
2013	12	1036	5627454	Program Administration	21A		\$423.00
2013	12	1036	5628089	Program Administration	21A		\$138.00
2013	12	1036	5628091	Program Administration	21A		\$10,357.00
2013	12	1036	5628416	Program Administration	21A		\$1,816.00
2013	12	1036	5632133	Program Administration	21A		\$152.00
2013	12	1036	5632134	Program Administration	21A		\$10,478.00
2013	12	1036	5636261	Program Administration	21A		\$636.00
2013	12	1036	5636742	Program Administration	21A		\$2,773.00
2013	12	1036	5636745	Program Administration	21A		\$140.00
2013	12	1036	5637148	Program Administration	21A		\$7,718.21
2013	12	1036	5639344	Program Administration	21A		\$11.00
2013	12	1036	5641849	Program Administration	21A		\$10,491.00



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2013	12	1036	5641850	Program Administration	21A		\$140.00
2013	12	1036	5647772	Program Administration	21A		\$22,941.00
2013	12	1036	5649777	Program Administration	21A		\$10,491.00
2013	12	1036	5649779	Program Administration	21A		\$140.00
2013	12	1036	5650571	Program Administration	21A		\$68.00
2013	12	1036	5654526	Program Administration	21A		\$9,278.00
2013	12	1036	5654529	Program Administration	21A		\$124.00
2013	12	1036	5659658	Program Administration	21A		\$11,528.00
2013	12	1036	5659660	Program Administration	21A		\$148.00
2013	12	1036	5660592	Program Administration	21A		\$45.00
2013	12	1036	5664344	Program Administration	21A		\$5,006.00
2013	12	1036	5664347	Program Administration	21A		\$139.00
2013	12	1036	5664348	Program Administration	21A		\$5,581.05
2013	12	1036	5669147	Program Administration	21A		\$10,587.00
2013	12	1036	5669148	Program Administration	21A		\$139.00
2013	12	1036	5671733	Program Administration	21A		\$510.00
2013	12	1036	5674143	Program Administration	21A		\$20,496.00
2013	12	1036	5674842	Program Administration	21A		\$145.00
2013	12	1036	5674845	Program Administration	21A		\$10,925.00
2013	12	1036	5678811	Program Administration	21A		\$105.00
2013	12	1036	5679503	Program Administration	21A		\$11,631.00
2013	12	1036	5679505	Program Administration	21A		\$155.00
2013	12	1036	5682345	Program Administration	21A		\$444.00
2013	12	1036	5684614	Program Administration	21A		\$11,151.00
2013	12	1036	5684618	Program Administration	21A		\$148.00
2013	12	1036	5688453	Program Administration	21A		\$30,524.00
2013	12	1036	5693562	Program Administration	21A		\$182.00
2013	12	1036	5693563	Program Administration	21A		\$11,808.00
2013	12	1036	5696182	Program Administration	21A		\$325.00
2013	12	1036	5697443	Program Administration	21A		\$429.00
2013	12	1036	5697929	Program Administration	21A		\$176.00
2013	12	1036	5697936	Program Administration	21A		\$13,095.00
2013	12	1036	5702920	Program Administration	21A		\$227.00
2013	12	1036	5702995	Program Administration	21A		\$474.00
2013	12	1036	5703583	Program Administration	21A		\$2,630.22
2013	12	1036	5708154	Program Administration	21A		\$1,272.71
2013	12	1036	5708169	Program Administration	21A		\$7,690.00
2013	12	1036	5708220	Program Administration	21A		\$206.86
Total							\$381,491.05

Program Year	Program	Associated Grant Number	Fund Type	Estimated Income for Year	Transaction	Voucher #	Voucher Created	Voucher Type	IDIS Proj. ID	IDIS Actv. ID	Matrix Code	Received/Drawn Amount					
1998	CD8G	898MC250007	PI	6,223.00		215305-001	07-01-98	PY	5	139	18A	300,000.00					
						245918-001	10-27-98	PY	1	189	03K	6,223.00					
						245918-003	10-27-98	PY	3	191	19F	192,793.00					
						245918-004	10-27-98	PY	5	193	18A	1,000.00					
						245918-005	10-27-98	PY	6	194	05D	59,180.00					
						245918-006	10-27-98	PY	11	200	03F	13,624.00					
						245918-008	10-27-98	PY	13	202	20	56,934.00					
						245918-009	10-27-98	PY	14	203	21A	8,680.00					
						245918-011	12-09-98	PY	12	231	05	2,500.00					
						245918-012	12-09-98	PY	12	201	05	119,914.00					
						245918-013	12-09-98	PY	2	230	19F	34,023.00					
						RECEIPTS											
												16201 -001	10-27-98		1	189	03K
						17769 -001	12-03-98		7	242	148	14,239.00					
						24122 -001	05-04-99					3,518.00					
						26033 -001	06-14-99		7	252	148	30,087.00					
						26034 -001	06-14-99		7	263	148	25,463.00					
						26767 -001	06-28-99		5	193	18A	30,000.00					
						26768 -001	06-28-99					3,518.00					
DRAWS																	
						245930-001	10-27-98	PY	14	203	21A	6,223.00					
						255378-001	12-03-98	PY	7	242	148	14,239.00					
						296244-001	05-04-99	PY	11	200	03F	3,518.00					
						306385-001	06-14-99	PY	7	252	148	30,087.00					
						306385-002	06-14-99	PY	7	263	14B	25,463.00					
						310413-001	06-28-99	PY	5	193	18A	30,000.00					
						310413-002	06-28-99	PY	11	200	03F	3,518.00					

Receipts 880,836.00
 Draws 880,836.00
 Balance 0.00

Program Year	Program	Associated Grant Number	Fund Type	Estimated Income for Year	Transaction	Voucher #	Voucher Created	Voucher Type	IDIS Proj. ID	IDIS Actv. ID	Matrix Code	Received/Drawn Amount
1999	CD8G	B99MC250007	PI	40,000.00							Receipts	113,048.00
					RECEIPTS						Draws	113,048.00
											Balance	0.00
						37485-001	02-14-00		5	327	18A	40,000.00
					DRAWS	41026-001	05-03-00		5	274	18A	24,987.00
						389682-001	02-14-00	PY	5	327	18A	40,000.00
						471547-001	05-03-00	PY	5	274	18A	24,987.00
											Receipts	64,987.00
											Draws	64,987.00
											Balance	0.00
2000	CD8G	800MC250007	PI	13,019.00								
					RECEIPTS							
						57371-001	02-27-01		5	384	18A	13,019.00
					DRAWS	64208-001	06-15-01		5	343	18A	10,188.00
						644042-002	06-15-01	PY	5	343	18A	10,188.00
						951159-001	11-17-03	PY	8	538	148	825.00
						985831-004	02-24-04	PY	8	535	148	12,194.00
											Receipts	23,207.00
											Draws	23,207.00
											Balance	0.00
2001	CD8G	801MC250007	PI	13,019.00								
					RECEIPTS							
						73291-001	11-30-01					13,019.00
						85670-001	04-17-02		5	410	18A	10,588.91
						87239-001	05-13-02		5	410	18A	10,588.91

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DRAWS													
2003	CDBG	803MC250007	PI	100,000.00		700738-001	11-30-01	PY	5	343	18A	13,019.00	
						985831-005	02-24-04	PY	8	535	14B	4,606.00	
						989673-003	03-05-04	PY	8	535	148	11,846.00	
						989673-004	03-05-04	PY	8	538	14B	4,725.82	
												Receipts	34,196.82
												Draws	34,196.82
												Balance	0.00
RECEIPTS													
						118752-001	08-14-03					24,065.23	
						123387-001	10-22-03					53,325.00	
						133386-001	03-17-04					26,525.95	
						136840-001	05-05-04					57,625.00	
						139124-001	06-08-04					39,000.00	
						141798-001	07-07-04					15,849.00	
						142834-001	07-22-04					1,821.00	
						143608-001	08-04-04					27,718.00	
						145647-001	09-08-04					307,554.00	
						153626-001	01-03-05					5,681.97	
						155715-001	02-01-05					6,322.07	
						157506-001	02-28-05					6,363.85	
						159601-001	03-28-05					7,007.20	
						162351-001	05-02-05					8,473.25	
						163466-001	05-17-05					7,290.05	
						164430-001	06-01-05					6,476.66	
						167155-001	07-05-05					7,706.71	
DRAWS													
						989673-005	03-05-04	PY	8	538	14B	12,074.18	
						994202-004	03-17-04	PY	6	503	18A	26,526.00	
						1011727001	05-05-04	PY	6	503	18A	57,625.00	

Program Year	Program	Associated Grant Number	Fund Type	Estimated Income for Year	Transaction	Voucher #	Voucher Created	Voucher Type	IDIS Proj. ID	IDIS Actv. ID	Matrix Code	Received/Drawn Amount
						1023413-002	06-08-04	PY	7	504	05D	19,000.00
						1023413-004	06-08-04	PY	8	535	148	29,616.00
						1023413-006	06-08-04	PY	9	506	05M	20,000.00
						1033939-002	07-07-04	PY	6	503	18A	8,426.00
						1034007-001	07-07-04	PY	6	503	18A	7,423.00
						1039490-005	07-22-04	PY	15	515	21A	1,821.00
						1043587-001	08-04-04	PY	6	503	18A	27,718.00
						1048090-001	08-18-04	PY	8	538	148	16,800.00
						1055430-001	09-09-04	PY	3	548	19F	42,750.00
						1055430-002	09-09-04	PY	4	549	19F	242,250.00
						1067802-009	10-14-04	PY	15	564	21A	29,903.00
						1067802-011	10-14-04	PY	8	586	148	6,000.00
						1081351-005	11-19-04	PY	15	564	21A	5,551.00
						1100717-006	01-18-05	PY	15	564	21A	5,681.97
						1120975-006	03-14-05	PY	15	564	21A	12,685.92
						1126082-006	03-29-05	PY	15	564	21A	7,007.20
						1144900-001	05-17-05	PY	6	551	18A	7,290.05
						1146755-005	05-23-05	PY	15	564	21A	8,473.25
						1151354-005	06-07-05	PY	15	564	21A	6,476.66
						1162205-007	07-05-05	PY	15	564	21A	7,706.71
											Receipts	608,804.94
											Draws	608,804.94
											Balance	0.00
2004	CD8G	804MC250007	PI	100,000.00								
												RECEIPTS
						145648-001	09-08-04					13,959.00
						149533-001	11-01-04					6,397.78
						149534-001	11-01-04					17,644.18
						149542-001	11-01-04					0.34
						151349-001	12-01-04					6,339.78
						169234-001	08-02-05					5,722.00

Program Year	Program	Associated Grant Number	Fund Type	Estimated Income for Year	Transaction	Voucher #	Voucher Created	Voucher Type	IDIS Proj. ID	IDIS Actv. ID	Matrix Code	Received/Drawn Amount	
DRAWS													
2005	CD8G	805MC250007	PI	75,000.00		1081351006	11-19-04	PY	15	564	21A	15,298.00	
						1089609003	12-14-04	PY	8	538	148	18,900.00	
						1089609004	12-14-04	PY	8	586	148	3,375.00	
						1100717007	01-18-05	PY	15	564	21A	6,768.08	
						1229916001	01-13-06	PY	2	594	19F	5,722.00	
												Receipts	50,063.08
												Draws	50,063.08
												Balance	0.00
RECEIPTS													
						171397-001	09-06-05					5,732.75	
						173606-001	10-04-05					11,744.37	
						175570-001	11-01-05					5,206.34	
						178826-001	12-14-05					5,731.87	
						180508-001	01-11-06					4,455.40	
						182749-001	02-09-06					4,783.22	
						185114-001	03-14-06					8,649.18	
						187341-001	04-13-06					23,803.53	
						189559-001	05-15-06					17,657.61	
						192139-001	06-21-06					4,242.38	
						193526-001	07-10-06					15,539.13	
DRAWS													
						1229916002	01-13-06	PY	2	594	19F	9,243.00	
						1229916003	01-13-06	PY	3	595	19F	17,164.00	
						1230579007	01-17-06	PY	14	611	21A	6,463.73	
						1261476005	04-10-06	PY	13	610	20	5,952.00	
						1261476007	04-10-06	PY	14	611	21A	7,480.40	
						1295200002	07-10-06	PY	12	608	05	61,242.65	

Program Year	Program	Associated Grant Number	Fund Type	Income for Year	Estimated	Transaction	Voucher #	Voucher Created	Voucher Type	IDIS Proj. ID	IDIS Actv. ID	Matrix Code	Received/Drawn Amount
2006	CD8G	806MC250007	PI	96,000.00									
RECEIPTS													
							196237-001	08-17-06				Receipts	107,545.78
							197935-001	09-12-06				Draws	107,545.78
							200986-001	10-23-06				Balance	0.00
							202295-001	11-14-06					
							205303-001	12-22-06					
							205852-001	01-03-07					
							206581-001	01-11-07					7,839.56
							208437-001	02-08-07					3,355.32
							210106-001	03-06-07					3,494.94
							210418-001	03-09-07					4,097.50
							212638-001	04-11-07					6,547.07
							214438-001	05-07-07					132,887.02
							216169-001	06-06-07					3,025.40
							218526-001	07-03-07					4,416.93
													20,970.72
													3,665.87
													3,423.88
													3,619.46
													3,008.87
													3,574.22
DRAWS													
							1360502-002	01-04-07	PY	1	639	03K	123,221.00
							1366243-001	01-19-07	PY	25	683	04	35,000.00
							1373550-001	02-08-07	PY	1	639	03K	0.41
							1404104-002	05-02-07	PY	11	650	05	35,502.80
							1421194-006	06-21-07	PY	13	652	21A	6,628.33
							1426727-002	07-05-07	PY	11	650	05	3,574.22
													203,926.76
													203,926.76
													0.00

2007 CDBG 807MC250007 PI 50,000.00

Program Year	Program	Associated Grant Number	Fund Type	Estimated Income for Year	Transaction	Voucher #	Voucher Created	Voucher Type	IDIS Proj. ID	IDIS Actv. ID	Matrix Code	Received/Drawn Amount	
RECEIPTS													
						221270-001	08-16-07					4,723.94	
						223157-001	09-12-07					3,809.33	
						225049-001	10-10-07					3,465.03	
						226017-001	10-25-07					35,000.00	
						226686-001	11-08-07					3,315.89	
						228604-001	12-10-07					3,500.75	
						230780-001	01-11-08					35,969.98	
						232601-001	02-08-08					34,426.35	
						234703-001	03-13-08					13,835.60	
						235958-001	04-02-08					2,765.90	
						236268-001	04-08-08					42,320.00	
						238987-001	05-16-08					2,553.80	
						241154-001	06-24-08					11,896.69	
						242068-001	07-03-08					1,877.22	
DRAWS													
						1466836001	10-25-07	PY	27	737	04	35,000.00	
						1494221001	01-14-08	PY	2	691	19F	13,019.00	
						1494221003	01-14-08	PY	3	692	19F	41,765.92	
						1505899002	02-13-08	PY	12	702	05	34,426.35	
						1562904002	07-17-08	PY	12	702	05	25,470.21	
						1665537001	04-23-09	PY	4	763	05	6,082.00	
						1665537002	04-23-09	PY	7	766	14H	15,341.00	
						1665537003	04-23-09	PY	10	769	05A	9,636.00	
						1665537004	04-23-09	PY	10	770	05A	586.00	
						1665537005	04-23-09	PY	14	774	21A	17,700.00	
						1665537006	04-23-09	PY	18	777	15	434.00	
												Receipts	199,460.48
												Draws	199,460.48
												Balance	0.00

2008 CD8G 808MC250007 PI 36,000.00

Program Year	Program	Associated Grant Number	Fund Type	Estimated Income for Year	Transaction	Voucher #	Voucher Created	Voucher Type	IDIS Proj. ID	IDIS Actv. ID	Matrix Code	Received/Drawn Amount	
RECEIPTS													
						244255-001	08-07-08					2,028.63	
						246073-001	09-09-08					2,003.87	
						247857-001	10-07-08					2,010.85	
						249708-001	11-06-08					1,759.87	
						251376-001	12-08-08					1,520.18	
						253191-001	01-08-09					1,923.55	
						254746-001	02-04-09					1,763.82	
						256747-001	03-09-09					1,844.69	
						258427-001	04-03-09					1,640.62	
						260256-001	05-07-09					1,573.99	
						262266-001	06-12-09					2,233.20	
						263479-001	07-02-09					2,075.45	
DRAWS													
						1613516-001	12-04-08	PY	14		774 21A	7,800.00	
						1626048-001	01-09-09	PY	14		774 21A	3,446.95	
						1660083-001	04-08-09	PY	14		774 21A	5,249.13	
						1686067-001	06-18-09	PY	14		774 21A	3,807.19	
						1691640-001	07-02-09	PY	14		774 21A	2,075.45	
												Receipts	22,378.72
												Draws	22,378.72
												Balance	0.00
2009	CD8G	B09MC250007	PI	30,000.00									
RECEIPTS													
						265213-001	08-06-09					1,913.08	
						5000950-001	09-14-09					1,927.23	
						5002838-001	10-15-09					1,936.26	
						5004358-001	11-10-09					1,865.31	
						5005932-001	12-08-09					1,040.81	
						5007730-001	01-07-10					2,270.80	
						5010128-001	02-04-10					2,472.96	

Program Year	Program	Associated Grant Number	Fund Type	Income for Year	Estimated	Transaction	Voucher #	Voucher Created	Voucher Type	IDIS Proj. ID	IDIS Actv. ID	Matrix Code	Received/Drawn Amount
							5011588001	03-01-10					1,746.59
							5014764001	04-05-10		13	824	21A	1,182.96
							5016851001	05-06-10		13	824	21A	2,363.67
							5019399001	06-02-10		13	824	21A	1,822.51
							5021905001	07-01-10		13	824	21A	1,845.40
							DRAWS						
							5066596005	02-11-10	PY	13	824	21A	6,812.12
							5066599005	02-11-10	PY	13	824	21A	91.37
							5079021006	03-12-10	PY	13	824	21A	8,269.55
							5117562001	06-03-10	PY	13	824	21A	5,369.14
							5132390006	07-06-10	PY	13	824	21A	1,845.40
							Receipts						22,387.58
							Draws						22,387.58
							Balance						0.00

2010 CD8G 810MC250007 PI 20,000.00

RECEIPTS

							5023840001	08-03-10		13	892	21A	1,776.64
							5026042001	09-02-10		13	892	21A	1,608.95
							5028095001	10-05-10		13	892	21A	1,523.58
							5029613001	11-01-10		13	892	21A	1,859.40
							5031565001	12-01-10		13	892	21A	1,191.83
							5033888001	01-03-11		13	892	21A	2,192.04
							5036060001	02-01-11		13	892	21A	1,293.14
							5038334001	03-01-11		13	892	21A	1,838.51
							5041010001	04-04-11		13	892	21A	1,955.78
							5043264001	05-03-11		13	892	21A	1,581.91
							5045810001	06-02-11		13	892	21A	1,881.70
							5048106001	07-05-11		13	892	21A	1,955.37

DRAWS

							5237135001	03-01-11	PY	13	892	21A	10,154.11
							5261577001	04-21-11	PY	13	892	21A	5,085.76

Program Year	Program	Associated Grant Number	Fund Type	Estimated Income for Year	Transaction	Voucher #	Voucher Created	Voucher Type	IDIS Proj. ID	IDIS Actv. ID	Matrix Code	Received/Drawn Amount
					DRAWS	5138353001	07-01-14		12	1036	21A	1,479.57
						5637148001	12-13-13	PY	12	1036	21A	7,718.21
						5664348001	03-05-14	PY	12	1036	21A	5,581.05
						5703583001	06-26-14	PY	12	1036	21A	2,630.22
						5708154001	07-11-14	PY	12	1036	21A	1,272.71
						5708220001	07-11-14	PY	12	1036	21A	206.86
												Receipts 17,409.05
												Draws 17,409.05
												Balance 0.00

TRIAL BALANCES

City of Fall River
 Community Development Agency
 Housing Department

71 ACCOUNTS

Monthly Cash Receipts Ledger

07/01/2013-06/30/2014

Date	Acct. Number	Principal Amount	Interest Amount	Late Charge	Escrow	Total Payment Amount	
07/09/13	719600010	\$ 89.84	\$ 12.36			\$ 102.20	
07/11/13	712620005	\$ 115.27	\$ 13.55			\$ 128.82	
07/17/13	719400020	\$ 295.71	\$ 17.89			\$ 313.60	
07/24/13	713206004	\$ 187.01	\$ 12.89			\$ 200.00	\$ 744.62
08/07/13	712620005	\$ 115.75	\$ 13.07			\$ 128.82	
08/12/13	719600010	\$ 90.21	\$ 11.99			\$ 102.20	
08/14/13	719400020	\$ 296.94	\$ 16.66			\$ 313.60	
08/20/13	713206004	\$ 187.48	\$ 12.52			\$ 200.00	\$ 744.62
09/03/13	712903011	\$ 297.56	\$ 120.31			\$ 417.86	
09/03/13	718600060	\$ 359.25	\$ 78.07			\$ 447.32	
09/03/13	718600060	\$ 52.68				\$ 52.68	
09/04/13	719600010	\$ 90.59	\$ 11.61			\$ 102.20	
09/06/13	712620005	\$ 116.23	\$ 12.56			\$ 128.82	
09/18/13	719400020	\$ 298.18	\$ 15.42			\$ 313.60	
09/24/13	713206004	\$ 115.22	\$ 12.05			\$ 127.27	\$ 1,589.75
10/03/13	719600010	\$ 90.97	\$ 11.23			\$ 102.20	
10/07/13	712620005	\$ 116.71	\$ 12.11			\$ 128.82	
10/23/13	719400020	\$ 299.42	\$ 14.18			\$ 313.60	\$ 544.62
11/05/13	719600010	\$ 91.35	\$ 10.85			\$ 102.20	
11/06/13	712620005	\$ 117.20	\$ 11.62			\$ 128.82	
11/06/13	712903011	\$ 298.29	\$ 119.57			\$ 417.86	
11/06/13	713206004	\$ 388.24	\$ 11.76			\$ 400.00	
11/07/13	713206004	\$ (11.11)	\$ 11.11			\$ -	
11/12/13	718600060	\$ 185.78	\$ 37.88			\$ 223.66	
11/13/13	712903011	\$ 1,805.46	\$ 701.70			\$ 2,507.16	
11/13/13	718600060	\$ 52.68				\$ 52.68	
11/13/13	718600060	\$ (52.68)				\$ (52.68)	
11/25/13	719400020	\$ 300.67	\$ 12.93			\$ 313.60	\$ 4,093.30
12/04/13	718600060	\$ 186.56	\$ 37.11			\$ 223.66	
12/06/13	719600010	\$ 91.73	\$ 10.47			\$ 102.20	
12/12/13	712620005	\$ 117.09	\$ 11.13			\$ 128.82	
12/23/2013	713206004	\$ 119.18	\$ 10.82			\$ 130.00	
12/23/2013	719400020	\$ 301.92	\$ 11.68			\$ 313.60	
12/30/2013	719400020	\$ 2,496.18	\$ 10.42			\$ 2,506.60	
12/31/2013	719400020	\$ 4.60	\$ (4.60)			\$ -	\$ 3,404.88
1/8/2014	712620005	\$ 118.18	\$ 10.64			\$ 128.82	
1/8/2014	719600010	\$ 92.11	\$ 10.09			\$ 102.20	
1/13/2014	718600060	\$ 187.33	\$ 36.33			\$ 223.66	
1/16/2014	713206004	\$ 189.48	\$ 10.52			\$ 200.00	\$ 654.68
2/3/2014	712903011	\$ 303.56	\$ 114.31			\$ 417.86	
2/6/2014	719600010	\$ 92.49	\$ 9.71			\$ 102.20	
2/7/2014	718600060	\$ 188.11	\$ 35.55			\$ 223.66	
2/11/2014	712620005	\$ 218.67	\$ 10.15			\$ 228.82	
2/19/2014	713206004	\$ 119.95	\$ 10.05			\$ 130.00	
2/28/2014	712903011	\$ 304.31	\$ 113.55			\$ 417.86	\$ 1,620.40
3/4/2014	719600010	\$ 92.88	\$ 9.32			\$ 102.20	
3/5/2014	712620005	\$ 119.58	\$ 9.24			\$ 128.82	
3/6/2014	718600060	\$ 188.89	\$ 34.77			\$ 223.66	
3/24/2014	713206004	\$ 120.26	\$ 9.75			\$ 130.00	
3/31/2014	712903011	\$ 305.07	\$ 112.79			\$ 417.86	\$ 1,002.64
4/1/2014	719600010	\$ 93.27	\$ 8.93			\$ 102.20	
4/2/2014	712620005	\$ 120.08	\$ 8.74			\$ 128.82	
4/7/2014	718600060	\$ 189.90	\$ 33.76			\$ 223.66	
4/7/2014	718600060	\$ 16.34				\$ 16.34	
4/8/2014	718600060	\$ 16.34				\$ 16.34	

City of Fall River
 Community Development Agency
 Housing Department

71 ACCOUNTS

Monthly Cash Receipts Ledger

07/01/2013-06/30/2014

Date	Acct. Number	Principal Amount	Interest Amount	Late Charge	Escrow	Total Payment Amount	
4/8/2014	718500060	\$ (16.34)				\$ (16.34)	
4/9/2014	713206004	\$ 117.82	\$ 9.45			\$ 127.27	\$ 598.29
5/5/2014	718600060	\$ 190.69	\$ 32.97			\$ 223.66	
5/5/2014	718600060	\$ 16.34				\$ 16.34	
5/5/2014	719600010	\$ 93.65	\$ 8.55			\$ 102.20	
5/6/2014	718600060	\$ 16.34				\$ 16.34	
5/6/2014	718600060	\$ (16.34)				\$ (16.34)	
5/7/2014	712620005	\$ 120.58	\$ 8.24			\$ 128.82	
5/23/2014	713206004	\$ 130.85	\$ 9.15			\$ 140.00	
5/29/2014	712903011	\$ 305.83	\$ 112.03			\$ 417.86	\$ 1,028.88
6/3/2014	719600010	\$ 94.04	\$ 8.16			\$ 102.20	
6/5/2014	712620005	\$ 121.08	\$ 7.74			\$ 128.62	
6/12/2014	713206004	\$ 121.17	\$ 8.63			\$ 130.00	
6/24/2014	718600060	\$ 965.76	\$ 152.54			\$ 1,118.30	\$ 1,479.32
						\$ -	
						\$ -	
						\$ -	
Totals		\$ 15,056.99	\$ 2,348.91			\$ 17,405.90	\$ 17,405.90
							\$ -

ECONOMIC DEVELOPMENT ACTIVITIES

I N T E R

O F F I C E

MEMO

To: Attorney Kenneth Fiola, Jr., EcD, Executive Vice President
From: Stephen Parr
Subject: Portfolio Review
Date: June 30, 2014

Attached you will find a portfolio status report for your file. The staff continues to aggressively pursue collection efforts on an ongoing basis. The following is a summary of the portfolio:

Current Accounts:	70	\$ 5,158,766.09	86.78%
Past Due Accounts:			
30 Days:	5	\$ 149,294.90	2.51%
60 Days:	5	\$ 316,274.48	5.32%
90 Days:			
120+ Days:	1	\$ 18,177.43	.30%
Default:	0	\$	
Legal Action:	7	\$ 302,460.75	5.09%
Total Accounts:	88	\$ 5,944,973.65	100%

30days-The two Flint Armament loans, Firehouse Smokeshop and Red Velvet have been contacted and all agreed to make payments this week. We left a message for Adagio.

60 days- Gina's (two accounts) made one payment on each account on June 23 but continues to struggle. She is working with BCSB to re-finance and reduce her monthly obligation and bring Jobs current. I spoke to Joan Medeiros at BCSB and she confirmed that she is trying to get a loan approved. South coast center- Dr. Fall made a payment on June 17th he will be contacted again to bring the account current. Axis sports continues to make payments. He is making an attempt to bring the account current. NE Shirt is now speaking with George Matouk as an investor. The Canadian Co. has demanded the \$76,000 owed to them through a Notification of Disposition of Collateral. It appears the Bank and MGCC continues to come to a mutually beneficial agreement which would allow the company to continue operating. Jobs is waiting for the senior lenders to produce documentation before we make a decision.

120 days-Sol City made a \$1,500 payment on May 20th subsequent to a demand letter from legal. Another demand letter was sent on June 30. I talked to the owner and she said she would bring the account current by July 7th. This account will be sent to our collection attorney, Peter Saulino, if the payment is not received.

Legal. - Driscoll - Filed bankruptcy, our attorney said it is uncollectible. This will go before the finance committee for charge off.

E Z Car Wash- (two loans) Peter Saulino said the Nunes admitted that they owe Jobs. They will sign an agreement for Judgement. Cathy Nunes called Peter and asked what happens next. Peter informed her that he will move forward and attach pay checks. Cathy said she will put together a proposal that hopefully will be acceptable to Jobs. Ken suggested that due to past performance

/payment history we should continue to pursue collections.

Soriya Market found a new location and is open for business. He did come in with \$100 and said he would pay more as he starts to increase business.

This is an unsecured loan and Mr. Touch promised to pay the loan, eventually. Nothing new to report. Vanson was sent a notice of default. We are working with MGCC to determine what the next action will be. Nothing new to report. Fall River Ford- The principal passed last week. The life insurance policy expired. We will discuss at the next finance meeting and recommend the loan be written off. Starship enterprises will be discussed at the finance committee meeting in July.

Payment Status Report

Jobs for Fall River, Inc.

Funds: All
City: All
Include loans from 1 to 3120

Status: All

County: All
Loan Officer: All

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Loan	Company/Borrower	Amount	Disbursed	Pmts	Rate	Pay/Yr	Normal Pay	Last Activity	Last Balance	Paid-Thru	Days Late
0846	Adagio Piano Lounge, Inc. 227 South Main Street Fall River MA 02721	50,000.00	50,000.00	72	6.0000	12	828.64	06/13/2014	34,801.88	04/30/2014	31
0613	Advanced Dental Spa, LLC 17 Homestead Avenue Fairhaven MA 02719	125,000.00	125,000.00	84	7.0000	12	2,131.13	06/20/2014	54,915.37	06/30/2014	0
0614	Alexandra's Boutique, Inc. 372 South Main Street Fall River MA 02720	50,000.00	50,000.00	0	7.0000	12	754.63	06/09/2014	19,716.45	05/31/2014	0
0883	Alexandra's Boutique, Inc. 372 South Main Street Fall River MA 02720	75,000.00	75,000.00	60	5.0000	12	594.40	06/09/2014	70,820.89	05/31/2014	0
0567	Allied Chiropractic & Rehab 657 Pleasant St. Fall River MA 02721	50,000.00	50,000.00	840	7.5000	12	769.44	06/09/2014	1,196.43	05/31/2014	0
0620	Amaral's Central Market 873 Globe Street Fall River MA 02724	350,000.00	350,000.00	60	5.0000	12	2,769.29	06/24/2014	291,043.99	06/30/2014	0

Payment Status Report

Jobs for Fall River, Inc.

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City: All
Include loans from 1 to 3120

Status: All

County: All
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Loan	Company/Borrower	Amount	Disbursed	Pmts	Rate	Pay/Yr	Normal Pay	Last Activity	Last Balance	Paid-Thru	Days Late
0651	Aquabotix Technology Corporation 10 No. Main S. 3rd floor. Fall River MA 02720	400,000.00	400,000.00	84	5.0000	12	1,431.02	1,431.02	343,444.21	05/31/2014	0
	Contact: Duval Tavares						Phone #: 508-838-8738	05/27/2014	Next Pay Due	06/30/2014	
0640	Axis Sports, LLC & AC Bats 390 Airport Road Fall River MA 02720	40,000.00	40,000.00	72	7.5000	12	695.30	695.30	21,386.77	03/31/2014	61
	Contact: Louis Ledoux						Phone #: 508-642-1435	06/27/2014	Next Pay Due	04/30/2014	
0544	Barber One Beauty Supply, Inc. 385 Cypress Street Fall River MA 02720	25,000.00	25,000.00	0	0.0000	12	0.00	557.46	3,527.08	05/31/2014	0
	Contact: Robert White						Phone #: 508-672-1999	06/20/2014	Next Pay Due	06/30/2014	
0623	Barcelos Bakery 695 Bedford St. Fall River MA 02721	39,000.00	39,000.00	60	6.0000	12	434.97	734.97	5,070.02	06/30/2014	0
	Contact: Antonio Rodrigues						Phone #: 508-676-8661	06/25/2014	Next Pay Due	07/31/2014	
0690	Barcelos Bakery 695 Bedford St. Fall River MA 02721	150,000.00	150,000.00	60	5.0000	12	989.93	989.93	146,170.23	06/30/2014	0
	Contact: Antonio Rodrigues						Phone #: 508-676-8661	06/25/2014	Next Pay Due	07/31/2014	
0610	BELLA RESTAURANT 19 Sullivan Drive FALL RIVER MA MA 02721	25,000.00	25,000.00	72	6.0000	12	414.32	414.32	5,531.30	05/31/2014	0
	Contact: Mario Pavao						Phone #:	06/09/2014	Next Pay Due	06/30/2014	

Payment Status Report

Jobs for Fall River, Inc.

Funds: All
City: All

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County: All
Loan Officer: All

Include loans from 1 to 3120

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Loan	Company/Borrower	Amount	Disbursed	Pmts	Rate	Pay/Yr	Normal Pay	Last Activity	Last Balance	Paid-Thru	Days Late
0665	Book Enterprises, LLC P.O. Box 247 ROCHESTER MA 02770	67,500.00	67,500.00	84	5.0000	12	954.04	954.04	48,311.39	05/31/2014	0
	Contact: Jason Zutaui							05/27/2014	Next Pay Due	06/30/2014	
0670	Book Enterprises, LLC P.O. Box 247 ROCHESTER MA 02770	67,500.00	67,500.00	84	5.0000	12	954.04	954.04	50,705.12	05/31/2014	0
	Contact: Jason Zutaui							05/27/2014	Next Pay Due	06/30/2014	
0695	Catahoula Realty Trust P.O. Box 1989 Fall River MA 02721	250,000.00	250,000.00	61	5.0000	12	791.77	791.77	95,044.01	05/31/2014	0
	Contact: Frank J. Marchione							06/02/2014	Next Pay Due	06/30/2014	
0675	Chem Nut Equipment, Inc. 7 County Street Lakeville MA 02347	22,500.00	22,500.00	84	7.0000	12	339.59	500.00	13,980.85	05/31/2014	0
	Contact: David Doehler							05/29/2014	Next Pay Due	06/30/2014	
0689	Coastal Consignment Company 36 Davis Street Somerset MA 02726	5,000.00	5,000.00	60	6.0000	12	96.66	96.66	4,356.19	05/31/2014	0
	Contact: Paul Machado							05/27/2014	Next Pay Due	06/30/2014	
0583	Dental Surgeons of Fall River, PC 180 Elsbree Street Fall River MA 02720	100,000.00	100,000.00	84	7.0000	12	1,509.27	1,509.27	10,116.23	06/30/2014	0
	Contact: John Marshall							06/20/2014	Next Pay Due	07/30/2014	

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Jobs for Fall River, Inc.

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Loan	Company/Borrower	Amount	Disbursed	Pmts	Rate	Pay/Yr	Normal Pay	Last Activity	Last Balance	Paid-Thru	Days Late
0660	E.Z. CAR WASH, INC. 428 Quarry Street Fall River MA 02723	65,000.00	65,000.00	84	7.0000	12	545.38	09/13/2011	58,992.97	04/30/2011	1126
19	Kevin Nunes Fall River MA 02723	Contact: Kevin Nunes	Phone #: 508-646-3651						Next Pay Due	05/31/2011	
0641	E.Z. CAR WASH, INC. 428 Quarry Street Fall River MA 02723	51,000.00	51,000.00	84	6.0000	12	745.65	09/13/2011	49,140.14	06/30/2011	1065
30	Kevin Nunes Fall River MA 02723	Contact: Kevin Nunes	Phone #: 508-646-3651						Next Pay Due	07/31/2011	
0660	East Side Counseling Services, LLC 1311 Bedford St. Fall River MA 02720	15,000.00	15,000.00	60	5.0000	12	283.57	06/23/2014	10,169.34	06/30/2014	0
31	Maria Cruz Fall River MA 02720	Contact: Maria Cruz	Phone #: 508-951-9410						Next Pay Due	07/31/2014	
0698	Eastside Chiropractic Center, Inc. 1310 South Main St. Fall River MA 02720	29,000.00	29,000.00	60	5.0000	12	229.33	06/19/2014	28,370.88	05/31/2014	0
23	Amy Westrick Fall River MA 02720	Contact: Amy Westrick	Phone #: 401-453-2225						Next Pay Due	06/30/2014	
0699	Emco, Inc. (Subway) 179 President Avenue Fall River MA 02720	28,000.00	28,000.00	84	7.5000	12	175.00	06/24/2014	28,000.00	06/30/2014	0
33	John Cleary Fall River MA 02720	Contact: John Cleary	Phone #:						Next Pay Due	07/31/2014	
0666	Facials by Grace 252 New Boston Road Fall River MA 02720	10,000.00	10,000.00	72	6.0000	12	165.73	06/19/2014	6,820.12	05/31/2014	0
34	Grace Chora-Santos Fall River MA 02720	Contact: Grace Chora-Santos	Phone #: 508-679-9400						Next Pay Due	06/30/2014	

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Jobs for Fall River, Inc.

Funds: All
City: All

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County: All
Loan Officer: All

Include loans from 1 to 3120

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Loan	Company/Borrower	Amount	Disbursed	Pmts	Rate	Pay/Yr	Normal Pay	Last Activity	Last Balance	Paid-Thru	Days Late
0611	Facelis by Grace 252 New Boston Road Fall River MA 02720	25,000.00	25,000.00	72	7.5000	12	432.25	453.86	6,759.42	05/31/2014	0
25	Contact: Grace Chora-Santos Phone #: 508-679-9400							06/30/2014	Next Pay Due	06/30/2014	
0625	Fall River Ford, Inc. 53 Snow Street NEW BEDFORD MA 02740	250,000.00	250,000.00	60	6.0000	12	500.00	500.00	63,562.91	06/18/2013	347
24	Contact: Fernando Garcia Phone #: 508-509-6800							07/22/2013	Next Pay Due	07/18/2013	
0412	FALL RIVER REDEVELOPMENT AUTHORITY 1 GOVERNMENT CENTER FALL RIVER MA 02722	800,000.00	800,000.00	120	6.0000	12	693.79	693.79	37,774.98	05/31/2014	0
27	Contact: Contact: Phone #: 508-324-2641							06/05/2014	Next Pay Due	06/30/2014	
0631	FALL RIVER REDEVELOPMENT 1 GOVERNMENT CENTER FALL RIVER MA 02722	300,000.00	300,000.00	120	6.0000	12	3,330.62	3,330.62	181,345.17	05/31/2014	0
25	Contact: Contact: Phone #: 508-324-2641							06/05/2014	Next Pay Due	06/30/2014	
0609	FALL RIVER REDEVELOPMENT 1 GOVERNMENT CENTER FALL RIVER MA 02722	1,637,508.35	1,637,508.35	120	6.0000	12	18,179.70	18,179.70	989,849.24	05/31/2014	0
29	Contact: Contact: Phone #: 508-324-2641							06/06/2014	Next Pay Due	06/30/2014	
0629	Famosa Hair Salon 238 Jefferson Street Fall River MA 02723	50,000.00	50,000.00	60	7.0000	12	450.02	450.02	41,550.59	05/31/2014	0
30	Contact: Nancy Medeiros Phone #: 774-644-1578							06/09/2014	Next Pay Due	06/30/2014	

Payment Status Report

Jobs for Fall River, Inc.

Funds: All
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Loan	Company/Borrower	Amount	Disbursed Pmts	Rate	Pay/Yr	Normal Pay	Last Activity	Last Balance	Paid-Thru	Days Late
0650	Flint Armament, Inc. 360 Rhode Island Avenue Fall River MA 02721	75,000.00	75,000.00	84	5.0000	1,062.80	1,115.94	48,903.47	04/30/2014	31
3/		Contact: Roger Choquette			Phone #: 508.567.1442		06/02/2014	Next Pay Due	05/30/2014	
0681	Flint Armament, Inc. 360 Rhode Island Avenue Fall River MA 02721	50,000.00	50,000.00	60	7.0000	994.05	1,043.75	36,932.79	04/30/2014	31
3/2		Contact: Roger Choquette			Phone #: 508.567.1442		06/02/2014	Next Pay Due	05/30/2014	
0597	Gina's Restaurant, LLC 950 Wilson Road Fall River MA 02720	16,000.00	16,000.00	84	6.0000	233.89	245.58	5,283.59	03/31/2014	61
3/3		Contact: Catarina Arruda			Phone #: 598-679-4311		06/24/2014	Next Pay Due	04/30/2014	
0639	Gina's Restaurant, LLC 950 Wilson Road Fall River MA 02720	50,000.00	50,000.00	72	6.0000	828.64	870.07	25,248.61	03/31/2014	61
3/4		Contact: Catarina Arruda			Phone #: 598-679-4311		06/24/2014	Next Pay Due	04/30/2014	
0616	Goodez/Jewelry by Leeza 371 Sherman Street Fall River MA 02723	15,000.00	15,000.00	60	6.0000	289.99	289.99	1,446.27	06/30/2014	0
3/5		Contact: Leeza Khoury			Phone #: 508-951-5094		06/24/2014	Next Pay Due	07/31/2014	
0642	Graphic Signs, Inc. 1078 County Street Somerset MA 02726	35,000.00	35,000.00	72	6.0000	580.05	580.05	18,222.33	05/31/2014	0
3/6		Contact: Jarid Gobeil			Phone #: 508-675-0085		06/09/2014	Next Pay Due	06/30/2014	

Payment Status Report

Jobs for Fall River, Inc.

Funds: All
 City: All
 Include loans from 1 to 3120

Status: All

County: All
 Loan Officer: All

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Loan	Company/Borrower	Amount	Disbursed	Pmts	Rate	Pay/Yr	Normal Pay	Last Activity	Last Balance	Paid-Thru	Days Late
0693	Griffin Manufacturing Company, Inc. 502 Bedford Street Fall River MA 02722	250,000.00	250,000.00	60	7.0000	12	5,411.43	5,411.43	242,070.74	05/31/2014	0
37	Contact: Gene Laudon Phone #: 508-677-0048							06/04/2014	Next Pay Due	06/30/2014	
0676	H & F Construction 9 Morton Street Fall River MA 02720	25,000.00	25,000.00	72	6.0000	12	414.32	1,400.00	17,618.52	06/30/2014	0
35	Contact: Frank Hilario Phone #: 508-642-2077							06/27/2014	Next Pay Due	07/31/2014	
0691	Healing Art Chiropractic 134 Eastern Avenue Fall River MA 02723	75,000.00	75,000.00	0	5.0000	12	1,060.04	1,150.00	67,932.30	06/30/2014	0
37	Contact: Alessandro Dos Santos Phone #: 508-673-5630							06/27/2014	Next Pay Due	07/31/2014	
0634	HealthFirst Family Care Center, Inc. 387 Quarry Street, Suite 100 Fall River MA 02723-1007	300,000.00	300,000.00	60	5.0000	12	1,979.87	1,979.87	263,955.08	05/31/2014	0
40	Contact: Gene Alves Phone #: 508-679-9376							05/29/2014	Next Pay Due	06/30/2014	
0659	HealthFirst Family Care Center, Inc. 387 Quarry Street, Suite 100 Fall River MA 02723-1007	250,000.00	250,000.00	84	5.0000	12	3,533.48	3,533.48	168,487.82	05/31/2014	0
41	Contact: Gene Alves Phone #:							05/29/2014	Next Pay Due	06/30/2014	
0037	INTERNATIONAL PARTS OUTLET 61 SCHOOL STREET SWANSEA MA 02777	50,000.00	50,000.00	60	0.0000	12	90.00	90.00	18,142.01	06/30/2014	0
42	Contact: JOHN ARRUDA JR. Phone #: 679-3074							06/20/2014	Next Pay Due	07/30/2014	

Payment Status Report

Jobs for Fall River, Inc.
 Funds: All
 City: All
 Include loans from 1 to 3120

Status: All
 County: All
 Loan Officer: All

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Loan	Company/Borrower	Amount	Disbursed	Pmts	Rate	Pay/Yr	Normal Pay	Last Activity	Last Balance	Paid-Thru	Days Late
0669	J & J Pizza, Inc. 933 Pleasant Street Fall River MA 02720	80,000.00	80,000.00	84	6.5000	12	1,187.95	06/27/2014	60,189.68	06/30/2014	0
43	Fall River MA 02720	Contact: Carlos Ferreira				Phone #: 508-837-5207			Next Pay Due	07/31/2014	
0696	J & S Caravela, Inc. 171 Mouse Mill Road Westport MA 02790	100,000.00	100,000.00	60	7.5000	12	1,191.16	06/03/2014	98,072.17	05/31/2014	0
44	Westport MA 02790	Contact: Tiberio Jacinto				Phone #: 508-235-1030			Next Pay Due	06/30/2014	
0645	J. Marshall Realty Trust 180 Elsbree Street Fall River MA 02720	100,000.00	100,000.00	60	5.0000	12	791.99	06/20/2014	14,257.09	06/30/2014	0
45	Fall River MA 02720	Contact: John Marshall				Phone #: 508-672-1069			Next Pay Due	07/30/2014	
0512	Kid's World Learning Center 43 Village Road Raynham MA 02767	90,500.00	90,500.00	60	14.0000	26	300.00	06/10/2014	52,195.28	04/30/2014	31
46	Raynham MA 02767	Contact: desiree walker				Phone #: 508-673-1900			Next Pay Due	05/30/2014	
0566	Kid's World Learning Center, Inc. 225 Robeson Street Fall River MA 02720	35,000.00	35,000.00	60	14.0000	12	693.04	08/06/2013	9,095.56	07/31/2012	669
47	Fall River MA 02720	Contact: Desiree Brown				Phone #: 508-673-1900			Next Pay Due	08/30/2012	
0586	Law Offices of Attorney Wilfred C. Discoll, Jr. 7 Village Way WESTPORT MA 02790	50,000.00	50,000.00	84	8.5000	12	754.63	02/08/2011	37,459.91	02/28/2010	1553
48	WESTPORT MA 02790	Contact: Wilfred Discoll				Phone #: 508-259-8400			Next Pay Due	03/30/2010	

*From Brian
 R. Greene*

Payment Status Report

Jobs for Fall River, Inc.

Funds: All
City: All
Include loans from 1 to 3120

Status: All

County: All
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Loan	Company/Borrower	Amount	Disbursed	Pmts	Rate	Pay/Yr	Normal Pay	Last Activity	Last Balance	Paid-Thru	Days Late
0628	Ledoux & Company, Inc. 1086 Ray St. FALL RIVER MA 02720	35,000.00	35,000.00	72	6.0000	12	582.24	650.00	13,311.92	05/31/2014	0
	Contact: Elizabeth Ledoux							06/09/2014	Next Pay Due	06/30/2014	
0684	LI Will's Coney Island Corp. 380 East Main Street Fall River MA 02724	91,000.00	91,000.00	80	7.0000	12	1,426.74	1,426.74	81,801.87	05/31/2014	0
	Contact: Wilson Tiburtho							06/06/2014	Next Pay Due	06/30/2014	
0695	LI Will's Coney Island Corp. 380 East Main Street Fall River MA 02724	35,000.00	35,000.00	72	7.0000	12	617.62	617.62	33,329.63	05/31/2014	0
	Contact: Wilson Tiburtho							06/06/2014	Next Pay Due	06/30/2014	
0606	LT Staffing, Inc. 373 North Main Street Fall River MA 02720	35,000.00	35,000.00	72	8.0000	12	617.43	617.43	7,025.45	06/30/2014	0
	Contact: Frank Travassos							06/24/2014	Next Pay Due	07/31/2014	
0607	Maplewood Laundromat & Maplewood Fruit & Variety 758 Stafford Road Fall River MA 02721	35,000.00	35,000.00	72	6.0000	12	580.53	600.00	5,412.67	06/30/2014	0
	Contact: Mario Botelho							06/24/2014	Next Pay Due	07/31/2014	
0671	Marzilli Machine Company 621 So. Almond St. Fall River MA 02724	100,000.00	100,000.00	72	7.5000	12	1,729.01	1,729.01	71,643.87	05/31/2014	0
	Contact: James Marzilli							06/05/2014	Next Pay Due	06/30/2014	

Payment Status Report

Jobs for Fall River, Inc.

Funds: All
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Loan	Company/Borrower	Amount	Disbursed	Pmts	Rate	Pay/Yr	Normal Pay	Last Activity	Last Balance	Paid-Thru	Days Late
0661	Marzilli Machine Company 621 So. Almond St. Fall River MA 02724	50,000.00	50,000.00	72	6.0000	12	828.64	828.64	31,054.24	06/30/2014	0
5-5		Contact: James Marzilli				Phone #: 774-888-8220		06/27/2014	Next Pay Due	07/31/2014	
0686	Marzilli Machine Company 621 So. Almond St. Fall River MA 02724	50,000.00	50,000.00	24	7.5000	12	766.91	805.26	44,936.26	06/30/2014	0
5-6		Contact: James Marzilli				Phone #: 774-888-8220		06/27/2014	Next Pay Due	07/31/2014	
0687	Mastery School of Independent Learning, Inc. 30 Third St. FALL RIVER MA 02720	10,000.00	10,000.00	36	7.0000	12	308.77	308.77	8,989.45	06/30/2014	0
5-7		Contact: Renee Avilla				Phone #: 508-264-5411		06/27/2014	Next Pay Due	07/31/2014	
0584	MEDICAL IMAGE ENHANCEMENT 209 Bedford St., Suite 303 Fall River MA 02720	125,000.00	125,000.00	840	7.0000	12	1,889.48	1,889.68	15,371.42	05/31/2014	0
5-8		Contact: Wayne Campos				Phone #: 508-916-7323		05/23/2014	Next Pay Due	06/30/2014	
0664	Mickey Doyle's, Inc. 380 Rhode Island Avenue Fall River MA 02721	25,000.00	25,000.00	72	6.5000	12	420.25	420.25	16,178.28	05/31/2014	0
5-9		Contact: Michael Doyle				Phone #: 774-644-2715		06/05/2014	Next Pay Due	06/30/2014	
0662	Mickey Doyle's, Inc. 390 Rhode Island Avenue Fall River MA 02721	50,000.00	50,000.00	72	6.5000	12	840.50	840.50	32,356.28	05/31/2014	0
6-0		Contact: Michael Doyle				Phone #: 774-294-5614		06/06/2014	Next Pay Due	06/30/2014	

Payment Status Report

Jobs for Fall River, Inc.

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Loan	Company/Borrower	Amount	Disbursed	Pmts	Rate	Pay/Yr	Normal Pay	Last Activity	Last Balance	Paid-Thru	Days Late
0685	Mickey Doyle's, Inc. 390 Rhode Island Avenue Fall River MA 02721	17,000.00	17,000.00	72	8.0000	12	298.85	299.00	14,004.46	05/31/2014	0
61		Contact: Michael Doyle				Phone #: 774-294-5614		06/06/2014	Next Pay Due	06/30/2014	
0692	New England Shirt Co., LLC 135 Alden St. Fall River MA 02723	150,000.00	150,000.00	84	7.0000	12	2,263.90	2,377.10	142,526.99	03/31/2014	61
63		Contact: Robert Kidder				Phone #: 508-672-2223		04/11/2014	Next Pay Due	04/30/2014	
0633	Northeast Food and Beverage LLC 2874 Riverside Avenue Somerset MA 02726	40,000.00	40,000.00	84	6.0000	12	587.13	587.13	21,269.97	05/31/2014	0
63		Contact: Riley Sanders				Phone #:		06/10/2014	Next Pay Due	06/30/2014	
0580	OLD FIREHOUSE SMOKE SHOP, INC. 116 ROCK STREET FALL RIVER MA 02720	44,000.00	44,000.00	60	9.0000	12	396.06	400.00	17,844.81	04/30/2014	30
64		Contact: John Brandt				Phone #: 508-678-2185		05/15/2014	Next Pay Due	05/31/2014	
0496	OLIVESOS INC. 262 RODMAN STREET FALL RIVER MA 02721	150,000.00	150,000.00	60	7.0000	12	1,735.35	1,735.35	26,016.53	06/30/2014	0
65		Contact: AGOSTINOH OLIVEIRA				Phone #: 508-677-9878		06/06/2014	Next Pay Due	07/30/2014	
0688	On Stage Academy of Performing Arts 3770 North Main Street Fall River MA 02720	50,000.00	50,000.00	60	7.0000	12	450.97	450.97	42,486.44	06/30/2014	0
66		Contact: Linda Mercer-Boelho				Phone #: 508-673-4880		06/30/2014	Next Pay Due	07/31/2014	

Payment Status Report

Jobs for Fall River, Inc.

Funds: All
 City: All
 Include loans from 1 to 3120

Status: All

County: All
 Loan Officer: All

Cutoff Date: 6/30/2014
 Run Date: 07/07/2014
 Run Time: 2:27:48 pm
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Loan	Company/Borrower	Amount	Disbursed	Pmts	Rate	Pay/Yr	Normal Pay	Last Activity	Last Balance	Paid-Thru	Days Late
0573	PASCALE INDUSTRIES, INC. P.O. Box 1349 Pine Bluff AR 71613	175,000.00	175,000.00	84	7.0000	12	2,648.82	2,648.82	15,706.37	05/31/2014	0
67		Contact: James Pascale				Phone #: 508-673-3307		05/27/2014	Next Pay Due	06/30/2014	
0660	PASCALE INDUSTRIES, INC. P.O. Box 1349 Pine Bluff AR 71613	200,000.00	200,000.00	84	6.5000	12	2,969.89	2,969.89	143,740.37	06/13/2014	0
68		Contact: James Pascale				Phone #: 508-673-3307		06/19/2014	Next Pay Due	07/13/2014	
0688	Patriot Floor Surfacing, Inc.	12,000.00	12,000.00	60	6.0000	12	231.99	231.99	10,254.29	06/30/2014	0
69	70 High St, Apt. #2 Somerset MA 02726	Contact: Luke Biello				Phone #: 401-413-5132		06/20/2014	Next Pay Due	07/30/2014	
0631	Red Velvet Florist, Inc. 3671 North Main Street Fall River MA 02720	25,000.00	25,000.00	72	6.0000	12	415.28	450.00	10,811.95	04/30/2014	31
70		Contact: Helen Medeiros				Phone #: 508-674-4062		06/05/2014	Next Pay Due	05/30/2014	
0603	Santa Cecilia, Inc. 293 Almond St. Fall River MA	226,000.00	226,000.00	600	5.0000	12	1,790.38	(447.00)	169,835.00	06/30/2014	0
71		Contact: Manuel Franco				Phone #: 508-672-5869		06/19/2014	Next Pay Due	07/30/2014	
0652	Shea's Automotive Center 400 Stafford Road Fall River MA 02721	85,000.00	85,000.00	84	5.0000	12	1,204.02	1,204.02	54,241.83	05/31/2014	0
72		Contact: Mark Shea				Phone #: 508-673-0401		06/10/2014	Next Pay Due	06/30/2014	

Payment Status Report

Jobs for Fall River, Inc.

Funds: All
 City: All
 Include loans from 1 to 3120

Status: All
 County: All
 Loan Officer: All

Cutoff Date: 6/30/2014
 Run Date: 07/07/2014
 Run Time: 2:27:48 pm
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Loan	Company/Borrower	Amount	Disbursed	Pmts	Rate	Pay/Yr	Normal Pay	Last Activity	Last Balance	Paid-Thru	Days Late
0700	Sky Beverage Company, Inc.	250,000.00	250,000.00	84	0.0000	12	2,023.09	2,023.09	250,676.61	05/31/2014	0
73	818 Jefferson St. Fall River MA 02721	Contact: Messias Pedro				Phone #:		05/29/2014	Next Pay Due	06/30/2014	
0637	Sol City Tanning Studio, LLC	35,000.00	35,000.00	72	6.0000	12	580.05	572.25	18,177.43	01/31/2014	122
74	345 Robeson Street Fall River MA 02722	Contact: Sara Moniz				Phone #:	508-838-6839	05/20/2014	Next Pay Due	02/28/2014	
0612	Sofya Market	25,000.00	25,000.00	72	7.5000	12	432.25	100.00	11,903.92	06/30/2013	334
75	338 Quarry St. Fall River MA 02723	Contact: Hoon Touch				Phone #:	508-672-2244	06/23/2014	Next Pay Due	07/31/2013	
0677	Southcoast Center for Professional Development, In 45 Rock Street Fall River MA 02720	Contact: Wayne Rego	130,000.00	130,000.00	60	5.0000	1,031.83	1,084.00	121,928.52	03/31/2014	61
76		Phone #:	508-415-3362	06/17/2014	Next Pay Due	04/30/2014					
0647	SOUTHCOAST FUNERAL SERVICES 1555 Pleasant Street Fall River MA 02723	Contact: William Allen	25,000.00	25,000.00	60	6.5000	489.15	489.15	11,180.30	06/30/2014	0
77		Phone #:	508-672-0291	06/26/2014	Next Pay Due	07/31/2014					
0672	St. Michael's Club, Inc.	100,000.00	100,000.00	60	5.0000	12	793.61	793.61	91,313.03	05/31/2014	0
78	63 Webster Street Fall River MA 02723	Contact: Jordan Cabral				Phone #:	508-672-9493	06/09/2014	Next Pay Due	06/30/2014	

Payment Status Report

Jobs for Fall River, Inc.

Funds: All
 City: All
 Include loans from 1 to 3120

Status: All

County: All
 Loan Officer: All

Cutoff Date: 6/30/2014
 Run Date: 07/07/2014
 Run Time: 2:27:48 pm
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Loan	Company/Borrower	Amount	Disbursed	Pmts	Rate	Pay/Yr	Normal Pay	Last Activity	Last Balance	Paid-Thru	Days Late
0635	Star Market (JLE, LLC & MLE Enterprises, LLC 317 Bank Street Fall River MA 02720	85,000.00	85,000.00	60	5.5000	12	695.67	06/02/2014	70,660.03	05/31/2014	0
79	Contact: Elle Kaidy Fall River MA 02720						617-851-4566		Next Pay Due	06/30/2014	
0653	Starship Enterprises-Medical, Ltd./aka American Me c/o Wright Whale 593 Airport Road Fall River MA 02720	50,000.00	50,000.00	72	8.0000	12	878.39	11/22/2013	35,324.66	09/30/2013	243
50	Contact: William Estrella Fall River MA 02720						508.672.3334		Next Pay Due	10/30/2013	
0682	Striking Beauties Fall River LLC 75 Ferry Street, Unit #4 Fall River MA 02721	40,000.00	40,000.00	72	6.0000	12	665.86	06/05/2014	32,950.66	05/31/2014	0
51	Contact: Kristle Cole Fall River MA 02721						508-525-0150		Next Pay Due	06/30/2014	
0674	Strive Gymnastics, LLC 3029-3031 County Street Somerset MA 02726	45,000.00	45,000.00	60	6.5000	12	880.48	06/17/2014	28,959.79	07/31/2014	0
52	Contact: Cynthia O'Brian Somerset MA 02726						401-261-1193		Next Pay Due	08/30/2014	
0618	Studio Vogue, Inc. 598 Brayton Avenue Fall River MA 02721	46,000.00	46,000.00	60	5.0000	12	487.90	06/18/2014	27,819.59	05/16/2014	14
53	Contact: Lina Sousa Fall River MA 02721						5086770866		Next Pay Due	06/16/2014	
0663	Sues Auto Sales & Service, Inc. 585 State Road WESTPORT MA 02790	50,000.00	50,000.00	60	8.0000	12	1,013.82	06/16/2014	28,581.44	06/30/2014	0
54	Contact: Suzanne Cardello WESTPORT MA 02790						508-6791199		Next Pay Due	07/30/2014	

Payment Status Report

Jobs for Fall River, Inc.

Funds: All
 City: All
 Include loans from 1 to 3120

Status: All

County: All
 Loan Officer: All

Cutoff Date: 6/30/2014
 Run Date: 07/07/2014
 Run Time: 2:27:48 pm
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Loan	Company/Borrower	Amount	Disbursed	Pmts	Rate	Pay/Yr	Normal Pay	Last Activity	Last Balance	Paid-Thru	Days Late
0604	Two Square Science, LLC	250,000.00	250,000.00	60	6.0000	12	1,494.30	1,494.30	36,100.22	05/31/2014	0
85	95 Robb Way Fall River MA 02720	Contact: Martin Schwalm				Phone #: 508-673-9524		05/22/2014	Next Pay Due	06/30/2014	
0649	USS Massachusetts Memorial Committee Inc. 5 Water Street Fall River MA 02722	250,000.00	250,000.00	84	5.5000	12	3,605.50	3,605.50	161,368.01	05/31/2014	0
84	Contact: Carl Sawelko					Phone #: 508-678-1100		06/02/2014	Next Pay Due	06/30/2014	
0592	Vanson Leathers, Inc.	125,000.00	125,000.00	48	8.0000	12	1,111.93	50.00	46,076.24	03/31/2013	426
87	951 Broadway Fall River MA 02724	Contact: Michael Van der Steesen				Phone #: 508-496-7109		06/24/2014	Next Pay Due	04/30/2013	
0694	Waterfront Restaurant & Catering LLC 5 Water St. Fall River MA 02721	35,000.00	35,000.00	72	7.0000	12	596.72	596.72	33,815.46	06/30/2014	0
88	Contact: Laura Reed					Phone #: 508-965-6963		05/27/2014	Next Pay Due	07/30/2014	
Totals		10,154,508.35	10,154,508.35						5,944,973.65		

TABLES

Table 1A
Homeless and Special Needs Populations

Continuum of Care: Housing Gap Analysis Chart

		Current Inventory	Under Development	Unmet Need/ Gap
Individuals				
Beds	Emergency Shelter	38	0	112
	Transitional Housing	55	0	29
	Permanent Supportive Housing	75	0	17
	Total	168	0	158
Persons in Families With Children				
Beds	Emergency Shelter	154	0	0
	Transitional Housing	39	0	9
	Permanent Supportive Housing	70	46	16
	Total	263	46	25

Continuum of Care: Homeless Population and Subpopulations Chart

Part 1: Homeless Population	Sheltered		Unsheltered	Total
	Emergency	Transitional		
Number of Families with Children (Family Households):	30	23	0	53
1. Number of Persons in Families with Children	88	64	0	152
2. Number of Single Individuals and Persons in Households without children	71	53	0	203
(Add Lines Numbered 1 & 2 Total Persons)	159	117	79	355
Part 2: Homeless Subpopulations	Sheltered		Unsheltered	Total
a. Chronically Homeless	56			
b. Seriously Mentally Ill	23			
c. Chronic Substance Abuse	108			
d. Veterans	9			
e. Persons with HIV/AIDS	6			
f. Victims of Domestic Violence	33			
g. Unaccompanied Youth (Under 18)	11			

HIC Basic Summary for MA-515 - Fall River CoC (ES)
Total Year-Round Beds - Household without Children

1. Current Year-Round Emergency Shelter (ES) Beds for Households without Children	38
1A. Number of DV Year-Round ES Beds for Households without Children	2
1B. Subtotal, non-DV Year-Round ES Beds for Households without Children	36
2. New Year-Round ES Beds for Households without Children	0
3. Under Development Year-Round ES Beds for Households without Children	0
4. Total Year Round ES HMIS Beds for Households without Children	36
5. HMIS Bed Coverage: ES Beds for Households without Children	100.00 %
Total Year-Round Beds - Households with Children	
6. Current Year-Round ES Beds for Households with Children	50
6A. Number of DV Year-Round ES Beds for Households with Children	11
6B. Subtotal, non-DV Year-Round ES Beds for Households with Children	39
7. New Year-Round ES Beds for Households with Children	104
8. Under Development Year-Round ES Beds for Households with Children	0
9. Total Year-Round ES HMIS Beds for Households with Children	143
10. HMIS Bed Coverage: ES Beds for Households with Children	100.00 %

Total Year-Round Beds - Households with only Children

11. Current Year-Round ES Beds for Households with only Children	0
11A. Number of DV Year-Round ES Beds for Households with only Children	0
11B. Subtotal, non-DV Year-Round ES Beds for Households with only Children	0
12. New Year-Round ES Beds for Households with only Children	0
13. Under Development Year-Round ES Beds for Households with only Children	0
14. Total Year-Round ES HMIS Beds for Households with only Children	0
15. HMIS Bed Coverage: ES Beds for Households with only Children	n/a

Seasonal Beds

16. Total Seasonal Beds	30
17. Year Round Equivalent	3
18. Total HMIS Seasonal Beds	30
19. Year Round Equivalent HMIS Seasonal Beds	3
20. Seasonal HMIS Bed Coverage	100.00 %

Overflow Beds

21. Total Overflow Beds	0
22. Total HMIS Overflow Beds	0
23. Overflow HMIS Bed Coverage	n/a

HIC Basic Summary for MA-515 - Fall River COC (TH)
Total Year-Round Beds - Household without Children

1. Current Year-Round Transitional Housing (TH) Beds for Households without Children	55
1A. Number of DV Year-Round TH Beds for Households without Children	0
1B. Subtotal, non-DV Year-Round TH Beds for Households without Children	55
2. New Year-Round TH Beds for Households without Children	0
3. Under Development Year-Round TH Beds for Households without Children	0
4. Total Year Round TH HMIS Beds for Households without Children	55
5. HMIS Bed Coverage: TH Beds for Households without Children	100.00 %
Total Year-Round Beds - Households with Children	
6. Current Year-Round TH Beds for Households with Children	60
6A. Number of DV Year-Round TH Beds for Households with Children	0
6B. Subtotal, non-DV Year-Round TH Beds for Households with Children	60
7. New Year-Round TH Beds for Households with Children	0
8. Under Development Year-Round TH Beds for Households with Children	0
9. Total Year-Round TH HMIS Beds for Households with Children	21
10. HMIS Bed Coverage: TH Beds for Households with Children	35.00 %

Total Year-Round Beds - Households with only Children

11. Current Year-Round TH Beds for Households with only Children	0
11A. Number of DV Year-Round TH Beds for Households with only Children	0
11B. Subtotal, non-DV Year-Round TH Beds for Households with only Children	0
12. New Year-Round TH Beds for Households with only Children	0
13. Under Development Year-Round TH Beds for Households with only Children	0
14. Total Year-Round TH HMIS Beds for Households with only Children	0
15. HMIS Bed Coverage TH Beds for Households with only Children	n/a

**HIC Basic Summary for MA-515 - Fall River CoC (PH)
Total Year-Round Beds - Household without Children**

1. Current Year-Round Permanent Housing (PH) Beds for Households without Children	61
1A. Number of DV Year-Round PH Beds for Households without Children	0
1B. Subtotal, non-DV Year-Round PH Beds for Households without Children	61
2. New Year-Round PH Beds for Households without Children	19
3. Under Development Year-Round PH Beds for Households without Children	0
4. Total Year Round PH HMIS Beds for Households without Children	75
5. HMIS Bed Coverage: PH Beds for Households without Children	93.75 %
Total Year-Round Beds - Households with Children	
6. Current Year-Round PH Beds for Households with Children	89
6A. Number of DV Year-Round PH Beds for Households with Children	0
6B. Subtotal, non-DV Year-Round PH Beds for Households with Children	89
7. New Year-Round PH Beds for Households with Children	2
8. Under Development Year-Round PH Beds for Households with Children	0
9. Total Year-Round PH HMIS Beds for Households with Children	82
10. HMIS Bed Coverage: PH Beds for Households with Children	90.11 %

Total Year-Round Beds - Households with only Children

11. Current Year-Round PH Beds for Households with only Children	0
11A. Number of DV Year-Round PH Beds for Households with only Children	0
11B. Subtotal, non-DV Year-Round PH Beds for Households with only Children	0
12. New Year-Round PH Beds for Households with only Children	0
13. Under Development Year-Round PH Beds for Households with only Children	0
14. Total Year-Round PH HMIS Beds for Households with only Children	0
15. HMIS Bed Coverage PH Beds for Households with only Children	n/a

Table 1C Summary of Specific Objectives

Grantee Name: City of Fall River

Availability/Accessibility of Suitable Living Environment (SL-1)							
Specific Objective		Source of Funds	Year	Performance Indicators	Expected Number	Actual Number	Percent Completed
SL 1.1	To maintain availability of shelter and supportive services for battered single women and battered women and their children at Our Sisters' Place	ESG	2010	Number of families and/or single females	25	42	168%
			2011		25	28	112%
			2012		25	43	172%
			2013		25	76	304%
			2014		25		%
			MULTI-YEAR GOAL				125
Availability/Accessibility of Suitable Living Environment (SL-1)							
SL 1.1	To maintain availability of shelter and supportive services for single men and women at Steppingstone Inc.	ESG	2010	Number of persons served	50	220	440%
			2011		50	205	410%
			2012		50	81	162%
			2013		50	196	392%
			2014		50		%
			MULTI-YEAR GOAL				250
Availability/Accessibility of Suitable Living Environment (SL-1)							
SL 1.1	To maintain availability of shelter and supportive services for single women at First Step Inn	ESG	2010	Number of persons served	100	87	87%
			2011		100	44	44%
			2012		100	87	87%
			2013		100	74	74%
			2014		100		%
			MULTI-YEAR GOAL				500
Availability/Accessibility of Suitable Living Environment (SL-1)							
SL 1.1	To maintain availability of shelter and supportive services for single men at First Step Inn	ESG	2010	Number of persons served	150	77	51%
			2011		150	78	78%
			2012		150	117	78%
			2013		150	131	87%
			2014		150		%
			MULTI-YEAR GOAL				750
Affordability of Decent Housing (DH-2)							
DH 2.1	To provide homelessness prevention and rapid re-housing services at Catholic Social Services	ESG-25	2010	Number of persons served	0	0	0%
			2011		100	76	76%
			2012		100	48	48%
			2013		100	257	257%
			2014		100		%
			MULTI-YEAR GOAL				400

**Table 2B
Priority Community Development Needs**

Priority Need	Priority Need Level	Unmet Priority Need	Dollars to Address Need	5 Yr Goal Plan/Act	Annual Goal Plan/Act	Percent Goal Completed
Acquisition of Real Property						
Disposition						
Clearance and Demolition						
Clearance of Contaminated Sites						
Code Enforcement						
Public Facility (General)						
Senior Centers						
Handicapped Centers						
Homeless Facilities						
Youth Centers						
Neighborhood Facilities						
Child Care Centers						
Health Facilities						
Mental Health Facilities						
Parks and/or Recreation Facilities	Medium	10	\$245,539	10	2/3	150%
Parking Facilities						
Tree Planting						
Fire Stations/Equipment						
Abused/Neglected Children Facilities						
Asbestos Removal						
Non-Residential Historic Preservation						
Infrastructure (General)						
Water/Sewer Improvements						
Street Improvements	High	239,185	\$4,254,461	239,185	47,827/47,827	100%
Sidewalks						
Solid Waste Disposal Improvements						
Flood Drainage Improvements						
Public Services (General)						
Senior Services	High	3,220	\$1,373,550	3,220	680/616	90%
Handicapped Services						
Legal Services						
Youth Services	High	5,100	\$1,177,520	5,100	600/865	124%
Child Care Services	High	900	\$625,000	900	180/132	73%
Transportation Services						
Substance Abuse Services						
Employment/Training Services						
Health Services						
Lead Hazard Screening						
Crime Awareness						
Fair Housing Activities						
Tenant Landlord Counseling						
Other Services Walking Beat Police	High	73,095	\$2,165,000	73,095	50,048/50,048	100%
Immigration Services	High	2,784	\$619,605	2,784	428/634	148%
FACE Center	High	950	\$130,400	950	0/0	0%
Economic Development (General)						
C/I Land Acquisition/Disposition						
C/I Infrastructure Development						
C/I Building Acq/Const/Rehab						
Other C/I						
ED Assistance to For-Profit	High	160	\$1,677,425	160	75/78	104%
ED Technical Assistance						
Micro-enterprise Assistance						
Other Repay of S180 Loan						

Table 2C Summary of Specific Objectives

Grantee Name: City of Fall River

Affordability of Decent Housing (DH-2)							
Specific Objective		Source of Funds	Year	Performance Indicators	Expected Number	Actual Number	Percent Completed
DH 2.1	To support homeowner rehabilitation	HOME	2010	Rental Units	5	3	60%
			2011		5	2	40%
			2012		1	1	100%
			2013		1	1	100%
			2014		1		%
			MULTI-YEAR GOAL				13
Affordability of Decent Housing (DH-2)							
DH 2.1	To support investor rehabilitation	HOME	2010	Rental Units	20	20	100%
			2011		20	23	115%
			2012		9	11	122%
			2013		9	15	166%
			2014		9		%
			MULTI-YEAR GOAL				67
Affordability of Decent Housing (DH-2)							
DH 2.1	To support first time homebuyers by providing downpayment and closing cost assistance	HOME	2010	Rental Units	10	7	70%
			2011		10	20	200%
			2012		10	14	140%
			2013		10	9	90%
			2014		10		%
			MULTI-YEAR GOAL				50
Affordability of Decent Housing (DH-2)							
DH 2.1	To support CHDO activities	HOME	2010	Rental Units	3	13	433%
			2011		3	6	200%
			2012		3	0	0%
			2013		3	4	133%
			2014		3		%
			MULTI-YEAR GOAL				15
Sustainability of Suitable Living Environment (SL-3)							
SL 3.1	To provide library services (East End Branch Library)	CDBG	2010	Number of	175	179	102%
			2011	people served	175	142	81%
			2012		0	0	0%
			2013		0	0	0%
			2014		0		%
			MULTI-YEAR GOAL				350
Sustainability of Suitable Living Environment (SL-3)							
SL 3.1	To provide activities and special programs to youth (CD Recreation)	CDBG	2010	Number of	1,500	1,439	96%
			2011	people served	1,500	1,091	73%
			2012		700	961	137%
			2013		600	865	144%
			2014		600		%
			MULTI-YEAR GOAL				4,900

Table 2C Summary of Specific Objectives

Grantee Name:

Sustainability of Suitable Living Environment (SL-3)							
Specific Objective		Source of Funds	Year	Performance Indicators	Expected Number	Actual Number	Percent Completed
SL 3.1	To provide childcare (Child Development Program)	CDBG	2010	Number of children served	180	158	88%
			2011		180	177	98%
			2012		180	158	88%
			2013		180	132	73%
			2014		180		%
			MULTI-YEAR GOAL				900
Availability/Accessibility of Suitable Living Environment (SL-1)							
SL 1.1	To provide activities and special programs to seniors (Flint/Niagara/North End Senior Centers)	CDBG	2010	Number of seniors served	500	451	90%
			2011		680	462	68%
			2012		680	491	72%
			2013		680	616	91%
			2014		680		%
			MULTI-YEAR GOAL				3,220
Sustainability of Suitable Living Environment (SL-3)							
SL 3.1	To provide public safety (Walking Beat Police)	CDBG	2010	Number of people served	14,619	14,619	100%
			2011		14,619	14,619	100%
			2012		14,619	14,619	100%
			2013		50,048	50,048	100%
			2014		50,048		%
			MULTI-YEAR GOAL				143,953
Availability/Accessibility of Suitable Living Environment (SL-1)							
SL 1.1	To provide immigration services (Immigration Program)	CDBG	2010	Number of people served	750	733	98%
			2011		750	650	87%
			2012		428	381	89%
			2013		428	634	148%
			2014		428		%
			MULTI-YEAR GOAL				2,784
Sustainability of Suitable Living Environment (SL-3)							
SL 3.1	To support the upgrade and improvements of neighborhood parks and playgrounds (Parks & Playgrounds Improvements)	CDBG	2010	Number of parks improved	2	0	0%
			2011		2	1	50%
			2012		2	3	150%
			2013		2	3	150%
			2014		TBD		%
			MULTI-YEAR GOAL				

Table 2C Summary of Specific Objectives

Grantee Name:

Sustainability of Suitable Living Environment (SL-3)							
Specific Objective		Source of Funds	Year	Performance Indicators	Expected Number	Actual Number	Percent Completed
SL 3.1	To provide financing for street and sidewalk improvements (Street Improvement Program)	CDBG	2010	Number of people served	47,827	47,827	100%
			2011		47,827	47,827	100%
			2012		47,827	47,827	100%
			2013		47,827	47,827	100%
			2014		47,827		%
MULTI-YEAR GOAL					239,135		%
Availability/Accessibility of Economic Opportunity (EO-1)							
EO 1.1	To provide financial support to businesses for job creation (Jobs for Fall River Inc.)	CDBG	2010	Number of jobs created	20	73	365%
			2011		20	94	470%
			2012		40	100	250%
			2013		75	78	104%
			2014		75		%
MULTI-YEAR GOAL					210		%
Availability/Accessibility of Suitable Living Environment (SL-1)							
SL 1.1	To provide advocacy and support to families of children with disabilities. Provide job development services to help residents obtain employment. (Family Advocacy & Community Education Center)	CDBG	2010	Number of people served	355	366	103%
			2011		355	1,163	328%
			2012		370	1,621	438%
			2013		80	0	0%
			2014		80		%
MULTI-YEAR GOAL					1,240		%

Table 3A Summary of Annual Objectives
Grantee Name: City of Fall River

Affordability of Decent Housing (DH-2)							
Specific Objective		Source of Funds	Year	Performance Indicators	Expected Number	Actual Number	Percent Completed
DH 2.1	To support homeowner rehabilitation	HOME	2010	Rental Units	5	3	60%
			2011		5	2	40%
			2012		1	1	100%
			2013		1	1	100%
			2014		1		%
			MULTI-YEAR GOAL				13
Affordability of Decent Housing (DH-2)							
DH 2.1	To support investor rehabilitation	HOME	2010	Rental Units	20	20	100%
			2011		20	23	115%
			2012		9	11	122%
			2013		9	15	166%
			2014		9		%
			MULTI-YEAR GOAL				67
Affordability of Decent Housing (DH-2)							
DH 2.1	To support first time homebuyers by providing downpayment and closing cost assistance	HOME	2010	Rental Units	10	7	70%
			2011		10	20	200%
			2012		10	14	140%
			2013		10	9	90%
			2014		10		%
			MULTI-YEAR GOAL				50
Affordability of Decent Housing (DH-2)							
DH 2.1	To support CHDO activities	HOME	2010	Rental Units	3	13	433%
			2011		3	6	200%
			2012		3	0	0%
			2013		3	4	133%
			2014		3		%
			MULTI-YEAR GOAL				15
Sustainability of Suitable Living Environment (SL-3)							
SL 3.1	To provide library services (East End Branch Library)	CDBG	2010	Number of people served	175	179	102%
			2011		175	142	81%
			2012		0	0	0%
			2013		0	0	0%
			2014		0		%
			MULTI-YEAR GOAL				350
Sustainability of Suitable Living Environment (SL-3)							
SL 3.1	To provide activities and special programs to youth (CD Recreation)	CDBG	2010	Number of people served	1,500	1,439	96%
			2011		1,500	1,091	73%
			2012		700	961	137%
			2013		600	865	144%
			2014		600		%
			MULTI-YEAR GOAL				4,900

Table 3A Summary of Annual Objectives
Grantee Name: City of Fall River

Sustainability of Suitable Living Environment (SL-3)							
Specific Objective		Source of Funds	Year	Performance Indicators	Expected Number	Actual Number	Percent Completed
SL 3.1	To provide childcare (Child Development Program)	CDBG	2010	Number of children served	180	158	88%
			2011		180	177	98%
			2012		180	158	88%
			2013		180	132	73%
			2014		180		%
			MULTI-YEAR GOAL			900	
Availability/Accessibility of Suitable Living Environment (SL-1)							
SL 1.1	To provide activities and special programs to seniors (Flint/Niagara/North End Senior Centers)	CDBG	2010	Number of seniors served	500	451	90%
			2011		680	462	68%
			2012		680	491	72%
			2013		680	616	91%
			2014		680		%
			MULTI-YEAR GOAL			3,220	
Sustainability of Suitable Living Environment (SL-3)							
SL 3.1	To provide public safety (Walking Beat Police)	CDBG	2010	Number of people served	14,619	14,619	100%
			2011		14,619	14,619	100%
			2012		14,619	14,619	100%
			2013		50,048	50,048	100%
			2014		50,048		%
			MULTI-YEAR GOAL			143,953	
Availability/Accessibility of Suitable Living Environment (SL-1)							
SL 1.1	To provide immigration services (Immigration Program)	CDBG	2010	Number of people served	750	733	98%
			2011		750	650	87%
			2012		428	381	89%
			2013		428	634	148%
			2014		428		%
			MULTI-YEAR GOAL			2,784	
Sustainability of Suitable Living Environment (SL-3)							
SL 3.1	To support the upgrade and improvements of neighborhood parks and playgrounds (Parks & Playgrounds Improvements)	CDBG	2010	Number of parks improved	2	0	0%
			2011		2	1	50%
			2012		2	3	150%
			2013		2	3	150%
			2014		2		%
			MULTI-YEAR GOAL			10	

Table 3A Summary of Annual Objectives

Grantee Name: City of Fall River

Sustainability of Suitable Living Environment (SL-3)							
Specific Objective		Source of Funds	Year	Performance Indicators	Expected Number	Actual Number	Percent Completed
SL 3.1	To provide financing for street and sidewalk improvements (Street Improvement Program)	CDBG	2010	Number of people served	47,827	47,827	100%
			2011		47,827	47,827	100%
			2012		47,827	47,827	100%
			2013		47,827	47,827	100%
			2014		47,827		%
			MULTI-YEAR GOAL			239,135	
Availability/Accessibility of Economic Opportunity (EO-1)							
EO 1.1	To provide financial support to businesses for job creation (Jobs for Fall River Inc.)	CDBG	2010	Number of jobs created	20	73	365%
			2011		20	94	470%
			2012		40	93	233%
			2013		75	78	104%
			2014		75		%
			MULTI-YEAR GOAL			230	
Availability/Accessibility of Suitable Living Environment (SL-1)							
Specific Objective		Source of Funds	Year	Performance Indicators	Expected Number	Actual Number	Percent Completed
SL 1.1	To provide advocacy and support to families of children with disabilities. Provide job development services to help residents obtain employment. (Family Advocacy & Community Education Center)	CDBG	2010	Number of people served	355	366	103%
			2011		355	1,163	328%
			2012		370	1,621	438%
			2013		80	0	0%
			2014		80		%
			MULTI-YEAR GOAL			1,240	
Availability/Accessibility of Suitable Living Environment (SL-1)							
SL 1.1	To maintain availability of shelter and supportive services for battered single women and battered women and their children at Our Sisters' Place	ESG	2010	Number of persons served	25	42	168%
			2011		25	28	112%
			2012		25	43	172%
			2013		25	76	304%
			2014		25		%
			MULTI-YEAR GOAL			125	
Availability/Accessibility of Suitable Living Environment (SL-1)							
SL 1.1	To maintain availability of shelter and supportive services for single men and women at Steppingstone Inc.	ESG	2010	Number of persons served	50	220	440%
			2011		50	205	410%
			2012		50	81	162%
			2013		50	196	392%
			2014		50		%
			MULTI-YEAR GOAL			250	
Availability/Accessibility of Suitable Living Environment (SL-1)							

SL 1.1	To maintain availability of shelter and supportive services for single women at First Step Inn	ESG	2010	Number of persons served	100	87	87%
			2011		100	44	44%
			2012		100	87	87%
			2013		100	74	74%
			2014		100		%
			MULTI-YEAR GOAL			500	
Availability/Accessibility of Suitable Living Environment (SL-1)							
SL 1.1	To maintain availability of shelter and supportive services for single men at First Step Inn	ESG	2010	Number of persons served	150	77	51%
			2011		150	78	52%
			2012		150	117	78%
			2013		150	131	87%
			2014		150		%
			MULTI-YEAR GOAL			750	
Affordability of Decent Housing (DH-2)							
DH 2.1	To provide homelessness prevention and rapid re-housing services at Catholic Social Services	ESG	2010	Number of persons served	0	0	0%
			2011		100	76	76%
			2012		100	48	48%
			2013		100	257	257%
			2014		100		%
			MULTI-YEAR GOAL			400	

Table 3B
ANNUAL AFFORDABLE HOUSING COMPLETION GOALS

Grantee Name: City of Fall River Program Year: 2010 – 2015	Expected Annual Number of Units To Be Completed	Actual Annual Number of Units Completed	Resources used during the period			
			CDBG	HOME	ESG	HOPWA
BENEFICIARY GOALS (Sec. 215 Only)						
Homeless households			<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Non-homeless households			<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Special needs households			<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Total Sec. 215 Beneficiaries*			<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
RENTAL GOALS (Sec. 215 Only)						
Acquisition of existing units			<input type="checkbox"/>	<input type="checkbox"/>		<input type="checkbox"/>
Production of new units			<input type="checkbox"/>	<input type="checkbox"/>		<input type="checkbox"/>
Rehabilitation of existing units	12	19	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Rental Assistance			<input type="checkbox"/>	<input type="checkbox"/>		<input type="checkbox"/>
Total Sec. 215 Affordable Rental			<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
HOME OWNER GOALS (Sec. 215 Only)						
Acquisition of existing units			<input type="checkbox"/>	<input type="checkbox"/>		
Production of new units			<input type="checkbox"/>	<input type="checkbox"/>		
Rehabilitation of existing units	1	1	<input type="checkbox"/>	<input checked="" type="checkbox"/>		
Homebuyer Assistance	10	9	<input type="checkbox"/>	<input checked="" type="checkbox"/>		<input type="checkbox"/>
Total Sec. 215 Affordable Owner			<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
COMBINED RENTAL AND OWNER GOALS (Sec. 215 Only)						
Acquisition of existing units			<input type="checkbox"/>	<input type="checkbox"/>		<input type="checkbox"/>
Production of new units			<input type="checkbox"/>	<input type="checkbox"/>		<input type="checkbox"/>
Rehabilitation of existing units			<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Rental Assistance			<input type="checkbox"/>	<input type="checkbox"/>		<input type="checkbox"/>
Homebuyer Assistance			<input type="checkbox"/>	<input type="checkbox"/>		<input type="checkbox"/>
Combined Total Sec. 215 Goals*			<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
OVERALL HOUSING GOALS (Sec. 215 + Other Affordable Housing)						
Annual Rental Housing Goal	12	19	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Annual Owner Housing Goal	11	10	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Total Overall Housing Goal	23	29	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>

* The total amounts for "Combined Total Sec. 215 Goals" and "Total Sec. 215 Beneficiary Goals" should be the same number.

**HOME ANNUAL PERFORMANCE
REPORT AND MATCH REPORT**

Annual Performance Report HOME Program

U.S. Department of Housing
and Urban Development
Office of Community Planning
and Development

OMB Approval No. 2506-0171
(exp. 8/31/2009)

Public reporting burden for this collection of information is estimated to average 2.5 hours per response, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. This agency may not conduct or sponsor, and a person is not required to respond to, a collection of information unless that collection displays a valid OMB control number.

The HOME statute imposes a significant number of data collection and reporting requirements. This includes information on assisted properties, on the owners or tenants of the properties, and on other programmatic areas. The information will be used: 1) to assist HOME participants in managing their programs; 2) to track performance of participants in meeting fund commitment and expenditure deadlines; 3) to permit HUD to determine whether each participant meets the HOME statutory income targeting and affordability requirements; and 4) to permit HUD to determine compliance with other statutory and regulatory program requirements. This data collection is authorized under Title II of the Cranston-Gonzalez National Affordable Housing Act or related authorities. Access to Federal grant funds is contingent on the reporting of certain project-specific data elements. Records of information collected will be maintained by the recipients of the assistance. Information on activities and expenditures of grant funds is public information and is generally available for disclosure. Recipients are responsible for ensuring confidentiality when public disclosure is not required.

This form is intended to collect numeric data to be aggregated nationally as a complement to data collected through the Cash and Management Information (C/M) System. Participants should enter the reporting period in the first block. The reporting period is October 1 to September 30. Instructions are included for each section if further explanation is needed.

Submit this form on or before December 31.	This report is for period (mm/dd/yyyy)		Date Submitted (mm/dd/yyyy)
Send one copy to the appropriate HUD Field Office and one copy to: HOME Program, Rm 7176, 451 7th Street, S.W., Washington D.C. 20410	Starting 07.01.2013	Ending 06.30.2014	06.30.2014

Part I Participant Identification

1. Participant Number MC-13-MC-25-0203	2. Participant Name City of Fall River, Massachusetts		
3. Name of Person completing this report Michael P. Dion		4. Phone Number (Include Area Code) 508.679.0131	
5. Address One Government Center	6. City Fall River	7. State MA	8. Zip Code 02722

Part II Program Income

Enter the following program income amounts for the reporting period: in block 1, enter the balance on hand at the beginning; in block 2, enter the amount generated; in block 3, enter the amount expended; and in block 4, enter the amount for Tenant-Based rental Assistance.

1. Balance on hand at Beginning of Reporting Period 135,558.46	2. Amount received during Reporting Period 491,562.25	3. Total amount expended during Reporting Period 222,164.01	4. Amount expended for Tenant-Based Rental Assistance 0.00	5. Balance on hand at end of Reporting Period (1 + 2 - 3) = 5 404,956.70
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Part III Minority Business Enterprises (MBE) and Women Business Enterprises (WBE)

In the table below, indicate the number and dollar value of contracts for HOME projects completed during the reporting period.

	a. Total	Minority Business Enterprises (MBE)			f. White Non-Hispanic
		b. Alaskan Native or American Indian	c. Asian or Pacific Islander	d. Black Non-Hispanic	
A. Contracts					
1. Number	5				5
2. Dollar Amount	863,154				863,154
B. Sub-Contracts					
1. Number					
2. Dollar Amount					
	a. Total	b. Women Business Enterprises (WBE)	c. Male		
C. Contracts					
1. Number	5		5		
2. Dollar Amount	863,154		863,154		
D. Sub-Contracts					
1. Number					
2. Dollar Amounts					

Part IV Minority Owners of Rental Property

In the table below, indicate the number of HOME assisted rental property owners and the total dollar amount of HOME funds in these rental properties assisted during the reporting period.

	a. Total	Minority Property Owners				f. White Non-Hispanic
		b. Alaskan Native or American Indian	c. Asian or Pacific Islander	d. Black Non-Hispanic	e. Hispanic	
1. Number						
2. Dollar Amount						

Part V Relocation and Real Property Acquisition

Indicate the number of persons displaced, the cost of relocation payments, the number of parcels acquired, and the cost of acquisition. The data provided should reflect only displacements and acquisitions occurring during the reporting period.

	a. Number	b. Cost
1. Parcels Acquired		
2. Businesses Displaced		
3. Nonprofit Organizations Displaced		
4. Households Temporarily Relocated, not Displaced		

Households Displaced	a. Total	Minority Business Enterprises (MBE)			f. White Non-Hispanic
		b. Alaskan Native or American Indian	c. Asian or Pacific Islander	d. Black Non-Hispanic	
5. Households Displaced - Number					
6. Households Displaced - Cost					

**HOME PROGRAM PROJECTS – INCOME
RECERTIFICATION AND
PROPERTY HQS INSPECTIONS**

**City of Fall River, MA - CAPER Reporting Period July 1, 2013 to June 30, 2014
HOME Program Projects - Income Re-certifications & Property HQS Inspections**

IDIS #	Property Address	Income Verified	Property Inspected
24	261 Oliver St.	Requested	Yes-Passed
32	542 North Main St.	Yes-Passed	Yes-Passed
39	2200 Pleasant St.	Yes-Passed	Yes-Passed
40	624 Prospect St.	Yes-Passed	Yes-Passed
41	628-630 Prospect St.	Yes-Passed	Yes-Passed
171	307-316 Wade St. & 122-128 John St.	Yes-Passed	Yes-Passed
172	465 & 477 Third St.	Requested	Yes-Passed
173	116-20 Tecumseh & 132-138 Blackstone Sts.	Yes-Passed	Yes-Passed
174	480, 486, 490 Tecumseh St.	Yes-Passed	Yes-Passed
176	332 Milliken Blvd. - The Landmark in FR	Yes-Passed	Scheduled
238	133 Keeley St.	Yes-Passed	Scheduled
244	181-193 E.Main St. & 77 Peckham St.	Requested	Scheduled
245	201 E.Main st. & 81-83 Peckham St.	Requested	Scheduled
250	427 5th, 685 Plymouth Av., 336 Tecumseh	Requested	Yes-Passed
251	293-7 Wade, 136 John, 156-8 Tecumseh St.	Yes-Passed	Yes-Passed
307	259 Wade St., 125 John St., 400-2 Fifth St.	Yes-Passed	Yes-Passed
308	211 Wade St., 219 & 227-233 Fifth St.	Yes-Passed	Yes-Passed
374	1065 Rodman & 11-104 Baker St.	Requested	Yes-Passed
445	20 Lafayette Dr.	Yes-Passed	Scheduled
452	569 Middle St.	Requested	Yes-Passed
484	33 Warren St.	Yes-Passed	Scheduled
493	182 Whipple St.	Requested	Scheduled
494	1004-12 Eastern Ave.	Requested	Scheduled
527	177 North Main St.	Yes-Passed	Yes-Passed
532	470 No. Underwood St.	Yes-Passed	Yes-Passed
533	286-292 Pine St. & 212-216 Purchase St.	Requested	Scheduled
578	255 County St.	Requested	Yes-Passed
583	512 Alden St.	Yes-Passed	Complete
587	313 Anthony St.	Requested	Yes-Passed
589	116 Montgomery St	Yes-Passed	Yes-Passed
626	124 Cottage St.	Yes-Passed	Yes-Passed
628	86 Irving St.	Requested	Yes-Passed
638	287-303 Hartwell St.	Yes-Passed	Failed
666	46 Forest St.	Yes-Passed	Scheduled
681	67 Carter St.	Yes-Passed	Scheduled
684	47 Mason St.	Requested	Scheduled
688	139 Covell St.	Requested	Yes-Passed
689	818 Middle St.	Requested	Yes-Passed
723	237-241 Palmer St.	Requested	Yes-Passed
741	14 Downing St.	Yes-Passed	Scheduled
742	871-873 Plymouth Ave.	Requested	Scheduled
747	18 Downing St.	Yes-Passed	Yes-Passed
750	458-460 County St.	Yes-Passed	Scheduled
752	249 Division St.	Requested	Scheduled
754	366 Bank St.	Yes-Passed	Scheduled

757	210 County St.	Yes-Passed	Scheduled
760	326 Bank St.	Requested	Scheduled
787	302 Tremont St.	Requested	Scheduled
791	40-42-44 Tecumseh St.	Requested	Yes-Passed
794	31 Oxford St.	Yes-Passed	Scheduled
802	217 Doyle St.	Requested	Scheduled
804	130 High St.	Yes-Passed	Scheduled
808	162 Haffards St.	Yes-Passed	Yes-Passed
810	28 Downing St.	Yes-Passed	Complete
835	1585 Stafford Rd.	Yes-Passed	Scheduled
836	65 Chesworth St.	Yes-Passed	Complete
840	168 Pitman St.	Yes-Passed	Complete
843	41 Lewis St.	Yes-Passed	Scheduled
849	40 Varley St..	Yes-Passed	Complete
850	310 Eastern Ave.	Yes-Passed	Complete
856	302 Wade St.	Yes-Passed	Scheduled
857	431 Jefferson St.	Yes-Passed	Complete
858	151 Whipple St.	Yes-Passed	Scheduled
859	58 Summer St.	Yes-Passed	Complete
861	534 Weetamoe St.	Yes-Passed	Complete
863	172 Lonsdale St.	Yes-Passed	Scheduled
864	29 Grace St.	Yes-Passed	Complete
865	803 Jefferson St.	Yes-Passed	Complete
867	266 Endicott St.	Yes-Passed	Complete
868	703 Second St.	Yes-Passed	Complete
871	21 Tower St.	Yes-Passed	Yes-Passed
872	255 Reney St	Yes-Passed	Complete
873	528 Cherry St., unit 3	Yes-Passed	Complete
875	420 Quequechan St.	Requested	Yes-Passed
876	19 Alfred St.	Requested	Complete
877	1084 Pine St. Unit 2	Yes-Passed	Complete
878	1021-2033 Rodman St.	Yes-Passed	Scheduled
901	11 N. Court St	Requested	Yes-Passed
902	185 Raymond St.	Requested	Yes-Passed
904	20 Reeves St.	Yes-Passed	Complete
905	567 Third St.	Requested	Scheduled
906	150 Oakland St.	Requested	Complete
907	474-482 Vale St.	Requested	Scheduled
908	3652 North Main St., Unit 3	Yes-Passed	Complete
909	2589 South Main St.	Yes-Passed	Scheduled

910	284 Kenyon St.	Yes-Passed	Complete
914	106 Ouequechan St	Yes-Passed	Scheduled
917	50 Bay St.	Yes-Passed	Scheduled
918	1153 County St.	Requested	Complete
919	817 Wood St.	Yes-Passed	Yes-Passed
920	25 Somerset St.	Yes-Passed	Complete
923	1159 Bedford St.	Yes-Passed	Yes-Passed
924	2551 North Main St.	Yes-Passed	Yes-Passed
925	200 Fulton St., Unit 22	Yes-Passed	Scheduled
926	154-168 Eagle St.	Yes-Passed	Yes-Passed
954	73 Cottage St.	Requested	Scheduled
955	84 Roy St.	Yes-Passed	Scheduled
957	1144 South Main St.	Yes-Passed	Scheduled
958	167 Cambridge St	Yes-Passed	Scheduled
959	38 Keene St.	Yes-Passed	Scheduled
960	48 Smith St.	Yes-Passed	Scheduled
963	366 Bayview St.	Requested	Scheduled
964	247 Moorland St.	Yes-Passed	Scheduled
965	165 Sidney St.	Yes-Passed	Scheduled
966	77 Orange St.	Requested	Scheduled
967	32 Hathaway St.	Yes-Passed	Scheduled
969	135 Vale St. unit 2	Yes-Passed	Scheduled
970	94 Lincoln Ave	Yes-Passed	Scheduled
971	43 Walker St.	Yes-Passed	Scheduled
972	350 Globe St.	Yes-Passed	Scheduled
973	1124 Bedford St.	Yes-Passed	Scheduled
974	1621 So. Main St.	Yes-Passed	Scheduled
975	6 Hutton St	Yes-Passed	Scheduled
976	45 Lafayette St.	Yes-Passed	Scheduled
977	128 Ames St.	Yes-Passed	Scheduled
978	351-353 Hope St.	Yes-Passed	Scheduled
979	1063 New Boston Rd.	Yes-Passed	Scheduled
980	1736 Stafford Rd.	Yes-Passed	Scheduled
981	428 Mount Pleasant St.	Requested	Scheduled
999	236 Columbus Dr.	Requested	Scheduled
1000	399 Bank St., 58 North Seventh St.	Requested	Scheduled
1002	27-29 Omaha St.	Requested	Scheduled
1003	135 Vale St., Unit 8	Requested	Scheduled
1005	35 Norman St.	Requested	Scheduled
1006	58 Mate Dr.	Requested	Scheduled
1007	75 Haffards St.	Requested	Scheduled
1008	381 Snell St.	Yes-Passed	Scheduled
1012	8 Reeves St.	Yes-Passed	Scheduled
1014	49 Bradley Ct.	Yes-Passed	Scheduled
1015	10 Hiram St.	Yes-Passed	Scheduled
1017	178 Reeves St.	Yes-Passed	Scheduled
1022	210 Grove St.	Yes-Passed	Scheduled
1023	200 Fulton St. Unit 10	Yes-Passed	Scheduled

1024	58 Detroit St.	Yes-Passed	Scheduled
1044	357 Ferry St.	Yes-Passed	Scheduled
1046	448 Slade St.	Yes-Passed	Scheduled
1049	833 Grinnell St.	Yes-Passed	Scheduled
1053	120 Reeves St.	Yes-Passed	Scheduled
1054	171 Ogrady St. Unit 111	Yes-Passed	Scheduled
1057	84 Star St.	Yes-Passed	Scheduled
1058	677 Oak Grove Ave.	Yes-Passed	Scheduled
1060	32 Parker St.	Yes-Passed	Scheduled
1061	15 Allen St.	Yes-Passed	Scheduled
1063	67 Wilcox St.	Yes-Passed	Scheduled
N/A	179 Haffards St.	Yes-Passed	Scheduled
N/A	89 Covell St	Yes-Passed	Scheduled

FAIR HOUSING INITIATIVES

OBITUARIES

Brother Henri Bernier

With polished language skills furthered by advanced studies in Spain, Austria and Italy, Br. Bernier became an associate professor of language arts at Walsh University, No. Canton, OH. While living on campus for over 25 years, he served stints as the Brothers' superior, house bursar and — as a hobby — gardener and substitute cook. His convivial personality earned him many invitations to golf outings. In 2004 Walsh U. presented him with a "Distinguished Service Award."

In 1981 his fluency in languages earned him the position of Director General of the Brothers' international headquarters in Rome where during his 6-year term he left a legend for being a gracious and hospitable host to not only the residents and the students

in 2009. At the age of 96 this eldest member of the American Province handicapped by his diabetic condition, forgetfulness and unsteadiness needed closer supervision offered in a nursing care facility. The staff and residents of Southridge Rehabilitation and Living Center in Biddeford, ME enjoyed his friendly presence, for he was always very appreciative of the loving attention granted to him.

Predeceased by his siblings Emile, Antoine Jr., Joseph, Florence (Lizotte), and Julienne (Dion), he is survived by one sister Lorraine Copan of Williamsburg, VA and by many admiring nieces and nephews.

He will be greatly missed by his fellow religious Brothers in the States and abroad.

Rite of Reception will be held at 4:00 PM on

OBITUARIES

Baudry, Henry L., 88, Fall River

Bernier, Brother Henri, 98, Alfred, Maine

Borges, Maria C., 84, Fall River

Nadolny, Betty J., 72, Fall River

Pelletier, Reginald J., 90, Somerset

Rioux, Armand W., 78, Fall River

ABOUT OBITUARIES

Herald News obituaries are crafted and paid for by survivors of the deceased, usually with the assistance of a funeral home. The deadline to submit an obituary is 4 p.m. for the following day's newspaper. For additional information on placing obituaries, please call 508-676-2565.

Reginald J. Pelletier

SOMERSET, MA
— Reginald J. "Reggie"



MR. PELLETIER

Pelletier, 90, of Somerset, died on Sunday April 6, 2014 at his home, surrounded by his loving family. He was the husband of sixty-two years to Pauline R. (Raymond) Pelletier. Reginald was born in Fall River, the son of the late Thomas and Marie Louise (Corriveau) Pelletier. Mr. Pelletier served his country during WWII with the United States Navy. Reggie worked at Quonset Point as an aviation mechanic



worked at Quonset Point as an aviation mechanic

Armand

Armand
78, of Fall River



MR. RIOUX

son of the late Irene A. (M



in the United States from 1954-1960. A Transj Manager and Agent for n worked at Quonset Point. www.

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APRIL 2014 • FAIR HOUSING MONTH

THE CITY OF FALL RIVER SUPPORTS U.S. FAIR HOUSING LAW

If you think you have been the victim of discrimination in the sale, purchase, or rental of housing, or if you have questions dealing with rental increases, eviction or your rights as a tenant or landlord The Community Housing Resource Board, Inc. may be able to help.

For further information, please contact
COMMUNITY HOUSING RESOURCE BOARD, INC.
289 BEDFORD ST. SUITE 304 • FALL RIVER, MA 02720
508-679-1769

FALL RIVER
COMMUNITY HOUSING
RESOURCE BOARD, INC.

Mark Duval, *President*
COMMUNITY HOUSING RESOURCE BOARD, INC. William A. Flanagan, *Mayor*

2nd A
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Bob
I will
Forever and
There is such
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To be loved
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Y



APRIL IS FAIR HOUSING MONTH

In celebration of the 46th anniversary of the passage of the Civil Rights Acts of 1968, the month of April has been designated as "Fair Housing Month".

In Title VII of the Civil Rights Act of 1968, also known as the Federal Fair Housing Law, Congress declared a national policy of providing fair housing throughout the United States. This law makes discrimination based on race, color, religion, age, sex, national origin, handicap, or familial status illegal in connection with the sale or rental of most housing.

In conjunction with the federal law, the Commonwealth of Massachusetts also enacted legislation that prohibits discrimination in housing. The Massachusetts Fair Housing Law states that it is illegal to discriminate against any person because of ancestry, age, marital status, children, handicap, sexual orientation, or because such person is blind, accompanied by a guide dog, is a veteran or a member of the armed forces, or is a recipient of public assistance.

To serve the fair housing and equal opportunity needs of its citizens, the City of Fall River, in cooperation with the Department of Housing and Urban Development (HUD), established the Fall River Community Housing Resource Board, Inc. (FRCHRB).

The FRCHRB's primary responsibilities are to promote fair housing issues and to be of assistance to anyone who feels they may have been a victim of housing discrimination. For additional information regarding fair housing issues, including discrimination concerns, please contact the FRCHRB at 508-679-1769.



The City of Fall River and SSTAR are very excited to announce that there will be a prescription drop-off at all four of Fall River's senior centers at the end of March! The Partnership for Success grant and the Fall River Police Department will be at each senior center collecting unused prescription drugs and patches.

While years ago, parents were concerned about locking up their liquor cabinets so that their children wouldn't get into them, that same concern has now been redirected to their medicine cabinets, which have become big problems for people - especially seniors.

Fall River Police and SSTAR will conduct a short informational presentation the week before the take-backs, from 11:30 a.m. to 12 noon, and then conduct the drop-off from 10:30 to 12:30 p.m. the following week. Those dates are as follows:

Flint Senior Center – 1423 Pleasant St., FR
March 17 & March 24

North End Senior Center – 101 President Ave., FR
March 18 & March 25

Niagara/Maplewood Senior Center – 550 Tucker St., FR
March 19 & March 26

South Main Senior Center – 114 South Main St., FR
March 21 & March 28

THE CITY OF FALL RIVER, SSTAR AND THE FALL RIVER POLICE DEPARTMENT HAVE TAKEN BIG STEPS TO HELP WITH THE PRESCRIPTION DRUG EPIDEMIC, SO PLEASE JOIN US AND SAFELY DISPOSE OF ALL OF THE UNUSED OR EXPIRED PRESCRIPTIONS YOU HAVE IN YOUR MEDICINE CABINET. I KNOW THAT I HAVE MINE READY TO GO – LOOKING FORWARD TO SEEING YOU THERE!





RENTAL INCREASES

Massachusetts places few restrictions on the landlord's authority to increase rents. The landlord cannot increase the rent in retaliation for the tenant's enforcement of his/her rights, such as calling the Board of Health to report violations of the State Sanitary Code. He/she cannot raise the rent during the term of a lease unless there is a valid escalator clause. However, there are no rent control laws in the Greater Fall River area. Therefore, except for the circumstances listed above, a landlord may raise the rent for any reason, at any time, for any amount. At the risk of losing good tenants though, most landlords will not raise the rent unfairly unless there are extenuating circumstances.

The suggested method to notify a tenant of rent increase is as follows:

1. The tenant must be given written notice of at least one full rental period or 30 days, whichever is longer. The notice should explain the increase, although it is not necessary.
2. The landlord should then write up a new rental agreement or amend the old one stating that the new rent amount will be effective as of a certain date. He/she should then sign it, ask the tenant to sign it, give a copy to the tenant, and keep a copy for him/herself.

The tenant may not agree with the rent increase and may protest by continuing to pay the old amount. At this point, if nothing else can be worked out between tenant and landlord, the landlord should issue a Notice to Quit for Possession (notice of 30 days) and initiate eviction proceedings. As long as the tenant continues to pay the old amount, a Notice to Quit for Nonpayment (notice of 14 days) cannot be issued.

If you have any questions concerning rent increases or any other fair housing issue, please contact Karen Pearson at the Community Housing Resource Board at 508-679-1769.

BLOOD PRESSURE CLINICS SCHEDULED

In an effort to provide health and wellness to the Fall River community, the Fall River Council on Aging is very pleased to announce that Rehab at Home, One Father DeValles Blvd., Suite 401, in Fall River, a Division of Therapy Resources Management, LLC, is now holding "Blood Pressure Clinics" at all of our senior centers.

Licensed nursing professionals from Rehab at Home will conduct the clinics on a monthly basis from 11:30 a.m. to 12:30 p.m. The dates of the clinics for the months of January and February are as follows:

- **North End Senior Center**
101 President Ave., Fall River
(508) 324-2711
January 7 and February 4
- **Flint Senior Center**
1423 Pleasant St., Fall River
(508) 324-2712
January 6 and February 3
- **South Main Senior Center**
114 South Main St., Fall River
(508) 324-2715
January 27 and February 24
- **Niagara/Maplewood Senior Center**
552 Tucker St., Fall River
(508) 324-2717
January 29 and February 26



If you have any questions concerning these clinics, please call the senior center you plan on attending at the numbers listed above.

STATE REPRESENTATIVE CAROLE FIOLA ANNOUNCES FALL RIVER OFFICE HOURS

FOR JANUARY 2014

Fall River Office Hours for State Representative Carole Fiola, located in the Bristol County Registry of Deeds Building, 441 North Main St., second floor, Fall River, are as follows:



"I look forward to meeting with constituents and discussing the issues that affect them and the district," Carole said. "It's an honor to serve the seniors of our district, and I'd like them to know that they can contact me at any time."

Rep. Fiola's hours will be held on the following Fridays in January, from 9 a.m. until 12 noon, on the following dates:

January 10, 17, 24 * and 31, 2014

*Portuguese-speaking and Spanish-speaking staff will be available to constituents on these days from 11 a.m. to 12 noon.

Carole welcomes all to stop by, and appointments may also be scheduled by calling (774) 319-2544 or (617) 722-2460.



TIPS FOR TENANTS TO STAY WARM THIS WINTER

The increased cost of winter heating fuel has many people dreading the onset of colder weather. There are several things that can be done around the house to lessen the impact of winter on your budget. Here are some suggestions to save you money this winter:

- Is it time to change the thermostat? If it is, check out the thermostats that allow you to program them so that you can lower the heat when you leave the house and raise it before you get home. These thermostats save money and pay for themselves quickly in cost reductions.
- Consider asking your landlord to replace your windows. If it's time, he/she can save you money by installing double-paned windows—which help to insulate your home and increase the value.
- Check the filters in your heating system. Change dirty filters to get the maximum performance from your heating unit.
- Check your heating vents. Make sure that couches or other items do not block them.
- Keep heat-generating items such as lamps, computer monitors, and televisions away from your thermostat. They will affect the proper operation of your heating system.
- Install ceiling fans. Hot air rises—ceiling fans can help to circulate the heat evenly through the room. There is also the added bonus of cooling your home in the summer months.
- Before you buy heating oil, do some checking in your area with other dealers so that you can get the lowest price per gallon. Also, check to see if your oil company offers a fuel assistance program or payment plan.
- Install insulated draperies on windows for the winter months. These keep the cold air out and reduce heating costs.
- Wear warmer clothing! This will keep you from turning the thermostat up.

For information regarding fair housing issues, please contact Karen Pearson at the Community Housing Resource Board at 508-679-1769.

BLDDD PRESSURE CLINICS SCHEDULED

In an effort to provide health and wellness to the Fall River community, the Fall River Council on Aging is very pleased to announce that Rehab at Home, One Father OeValles Blvd., Suite 401, in Fall River, a Division of Therapy Resources Management, LLC, is now holding "Blood Pressure Clinics" at all of our senior centers.

Licensed nursing professionals from Rehab at Home will conduct the clinics on a monthly basis from 11:30 a.m. to 12:30 p.m. The dates of the clinics for the months of November and December are as follows:

- **North End Senior Center**
101 President Ave., Fall River
(508) 324-2711
November 5 and December 10
- **Flint Senior Center**
1423 Pleasant St., Fall River
(508) 324-2712
November 4 and December 2
- **South Main Senior Center**
114 South Main St., Fall River
(508) 324-2715
November 25 and December 23
- **Niagara/Maplewood Senior Center**
552 Tucker St., Fall River
(508) 324-2717
November 20 and December 18



If you have any questions concerning these clinics, please call the senior center you plan on attending at the numbers listed above.

FALL RIVER SCLERODERMA SUPPORT GROUP IS UP AND RUNNING!

Christine Maroney and Donna Bernier, co-leaders of the Fall River Scleroderma Support Group (affiliated with the New England Chapter of the Scleroderma Foundation) are pleased to announce that their group is up and running, and they continue to welcome new members to their group.

The organization is made up of scleroderma patients and their caregivers in the Fall River and surrounding Bristol County area, with the goal being to educate, support and share one another's knowledge regarding this illness.

The Scleroderma Support Group meets on the third Tuesday of each month at Stop & Shop, 501 Rodman St., Fall River in the 2nd floor Conference Room. The meetings are held from 6:30 to 8:30 p.m. and those dates are as follows: November 19, 2013 and December 17, 2013.

For those of you who may be unfamiliar with scleroderma, it is an autoimmune disease of the connective tissue featuring thickening and hardening of the skin, and is characterized by the formation of scar tissue in the skin and organs of the body.

If interested in joining this fine organization, please call Christine Maroney at (508) 675-4152, or email Donna Bernier at donnabdab2@hotmail.com. Hope to see you there!

IMPORTANT NEWS FROM SHINE

(Serving Health Information Needs of Elders)

DON'T IGNORE YOUR MEDICARE MAIL

It's that time of year again! If you have a Medicare Prescription Drug Plan or a Medicare Advantage Plan (HMO/PPO), you should be receiving information from your plan by the end of September. It is important to understand and save this information because it explains the changes in your plan for 2014.

During the annual Medicare Open Enrollment (**October 15 - December 7**), you will have a chance to CHANGE your plan for next year. SHINE Counselors can help you understand your plan changes, as well as other options you may have. Make your SHINE appointment early!

DO NOT WAIT UNTIL IT'S TOO LATE!

Trained SHINE volunteers offer free, confidential counseling on all aspects of Medicare and related health insurance programs. To schedule an appointment to meet with a SHINE counselor at one of Fall River's Senior Centers, call the SHINE program at 1-800-987-2510. For other SHINE related matters, call 1-800-AGE-INFO (1-800-243-4636), then press or say 3. Once you get the SHINE answering machine, leave your name and number. A volunteer will call you back, as soon as possible.

BLDDD PRESSURE CLINICS SCHEDULED

In an effort to provide health and wellness to the Fall River community, the Fall River Council on Aging is very pleased to announce that Rehab at Home, One Father DeValles Blvd., Suite 401, in Fall River, a Division of Therapy Resources Management, LLC, is now holding "Blood Pressure Clinics" at all of our senior centers.

Licensed nursing professionals from Rehab at Home will conduct the clinics on a monthly basis from 11:30 a.m. to 12:30 p.m. The dates of the clinics for the months of September and October are as follows:

- **North End Senior Center**
101 President Ave., Fall River
(508) 324-2711
September 10 and October 8
- **Flint Senior Center**
1423 Pleasant St., Fall River
(508) 324-2712
September 9 and October 7
- **South Main Senior Center**
114 South Main St., Fall River
(508) 324-2715
September 30 and October 28
- **Niagara/Maplewood Senior Center**
552 Tucker St., Fall River
(508) 324-2717
September 25 and October 30



If you have any questions concerning these clinics, please call the senior center you plan on attending at the numbers listed above.



NOTICE TO TENANTS & LANDLORDS

LEAD PAINT HAZARD

The *Fall River Community Housing Resource Board, Inc.*, a non-profit organization that promotes fair housing and tenant/landlord rights for residents of the *City of Fall River* wishes to inform tenants/landlords of their rights and responsibilities under the *lead paint laws* M.G.L. c. 111, §§ 189A through 199 B and in 105 CMR 460.000 of the Commonwealth of Massachusetts.

State law requires that all tenants who live in units built before 1978 are given copies of the *Tenant Lead Law Notification* and *Tenant Certification Form*. Tenants must also be given a copy of lead inspection or risk assessment report, letter of compliance, or letter of interim control, if they exist.

A landlord cannot deny a tenant the right to apply for the apartment because the tenant has children, even if the apartment contains a lead hazard. This is considered discrimination.

The tenant cannot remain in an apartment while it is being delead. Reasonable moving expenses and temporary housing costs that exceed the rent of the apartment being delead are the landlord's responsibility. The landlord is responsible for any and all damages caused by any lead hazard present on the property.

For more information concerning lead paint, where to obtain notices or any other fair housing issue, please contact *Karen Pearson* at the *Fall River Community Housing Resource Board, Inc.* at *508-679-1769*. There are programs to help property owners with the financing to delead.

BLOOD PRESSURE CLINICS SCHEDULED

In an effort to provide health and wellness to the Fall River community, the Fall River Council on Aging is very pleased to announce that thanks to Rehab at Home, One Father DeValles Blvd., Suite 401, in Fall River, a Division of Therapy Resources Management, LLC, "Blood Pressure Clinics" at all senior centers are back!

Licensed nursing professionals from Rehab at Home, will conduct the clinics on a monthly basis, from 11:30 a.m. to 12:30 p.m. The dates of the clinics for the months of July and August are as follows:

- **North End Senior Center**
101 President Ave., Fall River
(508) 324-2711
July 9 and August 6
- **Flint Senior Center**
1423 Pleasant St., Fall River
(508) 324-2712
July 1 and August 5
- **South Main Senior Center**
114 South Main St., Fall River
(508) 324-2715
July 29 and August 26
- **Niagara/Maplewood Senior Center**
552 Tucker St., Fall River
(508) 324-2717
July 31 and August 28



If you have any questions concerning these clinics, please call the senior center you plan on attending at the numbers listed above.

PRESCRIPTION ADVANTAGE

ONE OF THE MANY REASONS TO BE HAPPY YOU LIVE IN MASSACHUSETTS!

Even with insurance, prescription drugs can still be unaffordable! High co-payments and gaps in coverage can make paying for prescription drugs very difficult. This is where Prescription Advantage can help.



Prescription Advantage is a state-sponsored pharmacy assistance program available to Massachusetts residents age 65 and over (and under 65 with disabilities.)

Prescription Advantage does not replace your insurance – it supplements your coverage to help lower your out-of-pocket costs.

Prescription Advantage will supplement all insurances including Medicare Part D, Medicare Advantage plans and drug coverage you may receive from a former employer. Prescription Advantage also has benefits for seniors and disabled persons not eligible for Medicare.

To learn more about how you can lower your medication costs, call Prescription Advantage today at: 1-800-243-4636, and press 2.

(Prescription Advantage is administered by the Commonwealth of Massachusetts Executive Office of Elder Affairs)

PAYMENT OF RENT AFTER FORECLOSURE

As a tenant, you are responsible for paying the rent. Until a foreclosure sale, you should continue to pay rent to your old landlord. If you cannot locate your old landlord anymore, hold on to your rent and put it into a separate bank account, if possible.

If there has been a foreclosure sale, do not continue to pay rent to your old landlord. The old owner no longer has the right to collect rent from you. But being in a foreclosed building does not mean that you get to live rent-free. After a foreclosure, the new owner has the right to collect rent from you.

Sometimes, though, the old landlord will try to hide the fact that he/she has lost the property in foreclosure and will improperly continue collecting rent. If this happened, you could sue the old landlord to get your money back. Whether you sue or not, if you paid rent to the old landlord after the foreclosure sale, you should hold on to any receipts or other proof you have that you made these payments. If the new owner tries to collect rent from you for the months you paid the old landlord, these receipts may help support your claim that the new owner must collect from the old landlord and not from you.

If there are any questions regarding foreclosures or any other fair housing issue, please call Karen Pearson at the Community Housing Resource Board at 508-679-1769.



NOTICE TO CONTRACTORS

INVITATION TO BE INCLUDED ON BIDDERS LIST

The Fall River Community Development Agency administers the **Housing Rehabilitation Programs** designed to assist homeowners in the efforts to repair and improve their residential properties in the City of Fall River.

A list of licensed and insured contractors interested in performing housing rehabilitation work is now being updated for use by property owners. Minority and Women Business Enterprises are encouraged to participate.

For further information contact:

Mr. Michael P. Dion
Executive Director/CFO
Community Development Agency
One Government Center, 4th Floor
Fall River, MA 02722
508-679-0131 FAX 508-679-0752



Fall River Community Development Agency programs and activities do not discriminate on the basis of race, color, sex, age, religion, handicap, familial status, or natural origin and are available on an equal opportunity basis. Restrictions apply.

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4th floor, Fall River, MA 02720



William A. Flanagan, Mayor Michael P. Dion, Executive Director

Fall River Community Development Agency programs and
activities do not discriminate on the basis of race, color, sex,
age, religion, handicap, familial status, or national origin
and are available on an equal opportunity basis.

Restrictions Apply.

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PARTNERSHIP PARTICIPATING AGENCIES

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Bristol County Savings Bank	508-880-0503 www.bristolcountysavingsbank.com
Bristol Elder Services	508-675-2101 www.bristolelder.org
Catholic Social Services	508-674-4681 www.cssdioc.org
Citizens~Union Savings Bank	508-678-7641 www.citizensunionbank.com
Fall River Affordable Housing Corporation	508-677-2220 frahcrl@hotmail.com
Fall River Community Development Agency	508-679-0131 www.fallriverma.org
Fannie Mae	617-345-8043 www.fanniemae.com
First Citizens' Federal Credit Union	800-642-7515 www.firstcitizens.org
MassHousing	800-882-1154 www.masshousing.com
Mechanics Cooperative Bank	888-632-4264 www.mechanics-coop.com
Money Management International	866-889-9347 www.moneymanagement.org
New Bedford Office of Housing & Community Development	508-979-1500 TTY 508-979-1661 www.newbedford-ma.gov/cd/welcome.html
New Center for Legal Advocacy	800-244-9023 www.ncla.net
Rockland Trust	800-222-2299 www.rocklandtrust.com
St. Anne's Credit Union	508-324-7300 www.stannes.com

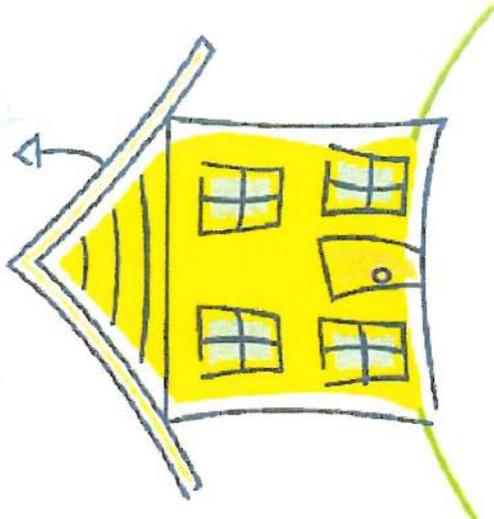
HELPFUL HOTLINES

HOPE Hotline NeighborWorks' Center for Foreclosure Prevention 24 Hours a Day, 7 days a week toll free hotline 888-995-HOPE (4673)
US Department of Housing and Urban Development (HUD) approved counseling agencies www.hud.gov 800-569-4287
Massachusetts Foreclosure Assistance Hotline Administered by Legal Advocacy & Resource Center 800-342-5297
Commonwealth of Massachusetts Division of Banks www.mass.gov/dob 800-495-BANK (2265)
Office of the Attorney General 105 William Street, New Bedford www.mass.gov 508-990-9700

FALL RIVER/NEW BEDFORD HOUSING PARTNERSHIP

For more information on programs offered by the Fall River/New Bedford Housing Partnership, please contact us at:

Phone: 866-490-9455
Nós Falamos Português
Se Habla Español



FALL RIVER/NEW BEDFORD HOUSING PARTNERSHIP

*Helping people obtain and
retain home ownership.*

Call Us Toll-Free: 866-490-9455
Nós Falamos Português
Se Habla Español

WHO WE ARE:

The Fall River/New Bedford Housing Partnership is comprised of local stakeholders including local lenders, city and state representatives, and social service agencies. It was formed in January 2007 to specifically address the housing and foreclosure crisis.

OUR MISSION:

-  Provide foreclosure prevention counseling opportunities.
-  Educate consumers about purchase and rehabilitation programs for foreclosed properties in Bristol County.
-  Provide outside resources to aid those having financial difficulties.
-  Educate consumers on financial literacy and credit worthiness.
-  Offer innovative loan products or mortgage refinancing options to maintain affordable home ownership.

WHAT WE DO:

Mortgage Counseling Workshops: Scheduled throughout the year to assist those having difficulty paying their mortgage or facing foreclosure.

Referrals to Support Services: The Fall River/New Bedford Housing Partnership provides referrals to support services such as Legal Advocacy and Catholic Social Services.

Home Buyer Workshops: Offered periodically by participating agencies of the Partnership to educate homebuyers on the many intricacies of purchasing a home.

Credit Counseling: Provide important information to educate consumers of all ages on how to establish and manage their credit.

"HomeSaver" Program: Lenders of the Partnership offer innovative mortgage products designed to keep homeowners facing foreclosure from losing their home.

Tenant Counseling: Assisting tenants facing eviction due to foreclosure by providing legal assistance regarding their rights, as well as potential home buying opportunities and other housing options.

Mass Housing Programs: Lenders can provide affordable housing mortgages through MassHousing. MassHousing is a self-supporting not-for-profit public agency, who has provided more than 11 billion in financing for homebuyers and homeowners.

First Time Homebuyer Down Payment & Closing Cost Assistance Program: Assistance of up to \$10,000 or 6% of the purchase price is available. The property must be located in Fall River. Applicants must meet income eligibility requirements and be credit worthy.

Investor Rehabilitation Program: Provides assistance to investors wishing to rehabilitate and/or de-lead properties that they own in Fall River. The primary goal of the program is to promote safe, lead-free, affordable housing for income-eligible residents.

Homeowner Rehabilitation Program: Assistance is available to homeowners wishing to rehabilitate and/or de-lead their primary residence. Applicants must meet income eligibility and other program requirements.

Please contact CDA at 508-679-0131 for more information and complete details about these programs.

CITY OF NEW BEDFORD

"Neighborhoods First" First Time Home Buyer Program

This HOME-funded program offers Down Payment/ Closing Cost assistance and rehabilitation assistance or gap financing to enable income eligible applicants to purchase their first homes.

Down Payment and Closing Cost Assistance: Assistance is available up to \$6,000 with a \$3,000 cap on closing costs.

Gap or Rehabilitation Assistance: Assistance is available up to \$20,000 for a single unit, \$30,000 for a two unit and \$40,000 for a three to four unit property. The City of New Bedford also provides \$2,500 grant for units that receive a Certificate of Compliance for de-leading as part of rehab.

Homeowner Rehabilitation Program: Assistance is available to homeowners wishing to rehabilitate and/or de-lead their primary residence. Applicants must meet income eligibility and other program requirements.

Please contact the New Bedford Office of Housing and Community Development at 508-979-1500, TTY 508-979-1661; <http://www.newbedford-ma.gov/cd/welcome.html> for more information and complete details.



Designed with first-time homebuyers needs in mind

SoftSecond, offered by the Massachusetts Housing Partnership (MHP), is a low-interest rate and low down payment mortgage (home loan). A proven first-time homebuyer program, SoftSecond offers valuable benefits toward the purchase of a condominium, single-family, two-family or three-family home in Massachusetts.

Valuable benefits for first-time homebuyers

Unlike conventional mortgages that offer variable rates, SoftSecond offers a fixed rate that will save you money over the life of the loan. Benefits include:

- A below-market interest rate that is fixed for 30 years
- No private mortgage insurance fees (PMI)
- A low down payment of just 3%, which must include 1.5% of the borrower's own funds

Some homebuyers may qualify for a 0% interest subsidy payment from MHP. The subsidy is applied directly to your mortgage payment by your lender and is designed to keep your monthly payment as low as possible.

Available in Every Community

SoftSecond is available in every community in Massachusetts. More than 40 lenders offer SoftSecond through a partnership with MHP, the Department of Housing and Community Development, and the Federal Home Loan Bank.

Sponsoring lenders include:

- Bank of America
- Bay State Savings Bank
- Boston Private Bank & Trust
- Cambridge Savings Bank
- Cambridge Trust
- Chelsea-Provident
- Citizens
- Clinton Savings Bank
- Country Bank
- Dedham Savings
- East Cambridge Savings Bank
- Eastern Bank
- Enterprise Bank
- Florence Savings
- Holyoke Credit Union
- Hoosac Bank
- Hyde Park Savings Bank
- Institution for Savings
- Lowell Five Cent Savings Bank
- Mechanics Cooperative Bank
- Mount Washington Bank
- Rockland Trust
- Southbridge Savings Bank
- Southern Mass Credit Union
- Sovereign Bank
- Stoneham Savings Bank
- The Savings Bank
- Wainwright Bank
- Webster Five Cents Savings Bank
- Williamstown Savings Bank

To find out more, ask your lender about SoftSecond or call MHP at:

1-800-752-7131 | www.mhp.net



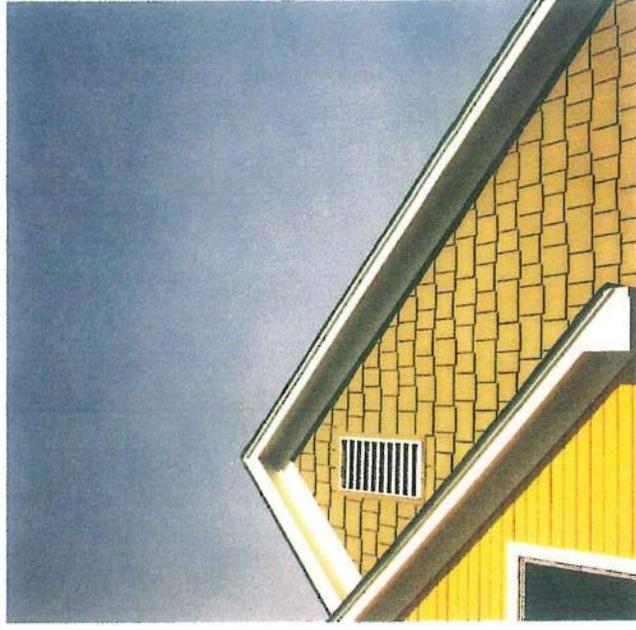
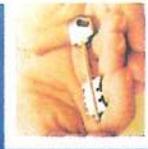
**SoftSecond®
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Massachusetts Housing Partnership

160 Federal Street, Boston, MA 02110

IN SAFE HANDS

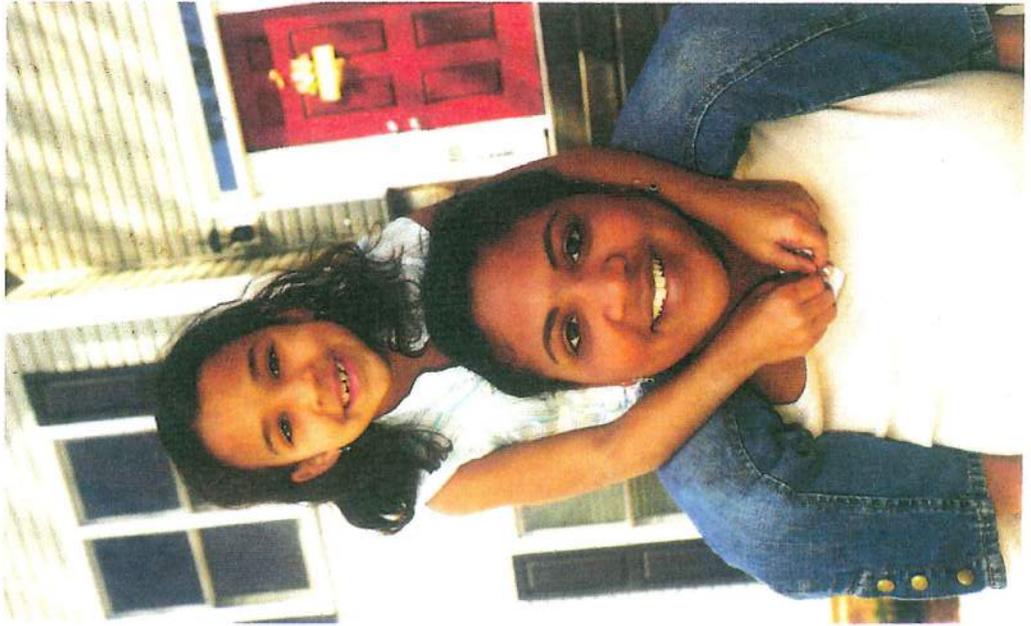
BUYING YOUR FIRST HOME



**SoftSecond®
Loan Program**

Massachusetts Housing Partnership

"Owning my first home means stability for me and my family—plus, no one can raise my rent."



How does SoftSecond work?

SoftSecond works by splitting a conventional home mortgage in two. Homebuyers are qualified based on the first mortgage (which is typically 77% of the purchase price), the second mortgage (which is 20% of the purchase price), and a down payment of at least 3%. And, unlike a conventional mortgage, private mortgage insurance (PMI) is not required.

To qualify for a SoftSecond mortgage, borrowers must:

- Be a first-time homebuyer (some exceptions apply)
- Have completed an approved first-time homebuyer education workshop
- Meet SoftSecond's income guidelines for the community you purchase in
- Have less than \$75,000 in total household liquid assets

Compare SoftSecond with a conventional mortgage

With an annual household income of \$48,000, here is an example of how much you can qualify for:

SoftSecond® Loan Program	
Interest rate:	5.5%
PMI	\$0
Monthly payment*	\$1,320
Your Purchasing Power	\$218,000
Conventional Mortgages	
Interest rate:	6.0%
PMI	\$80/month
Monthly payment*	\$1,320
Your Purchasing Power	\$174,000

*Sample includes estimated taxes and insurance. Interest rate determined by participating lenders.

You can see that with SoftSecond you can qualify for more home at a lower interest rate.

Since 1990, SoftSecond has helped over 14,000 homebuyers purchase their first home.



Taking the first step toward home ownership

Attending a local homebuyer's workshop will give you the information you need to make smart decisions on your future as a homeowner. And with the completion of a first-time homebuyer education workshop, you will be well on your way to understanding the power of SoftSecond's home loan benefits.

To find out more about SoftSecond and homeownership contact MHP directly at: 1-800-752-7131 | www.mhp.net



City of Fall River
Mayor William A. Flanagan

PURCHASE AND REHABILITATION PROGRAM — BUY FALL RIVER

If you are a first-time homebuyer and looking to purchase a home in need of repair, MassHousing's Purchase and Rehabilitation loan might be just the program for you. Mortgages covering the purchase price of the home plus necessary rehabilitation costs are available through Masshousing-approved Rehabilitation Lenders. A Purchase and Rehabilitation loan is a terrific product to improve the basic livability of a property and to make a house your home.

- The Purchase and Rehabilitation Program can assist with most repairs that will improve the basic livability, safety and utility of a property.
- All code violations must be repaired.
- Available on one-to-four family properties.
- The Purchase and Rehabilitation option carries the same interest rate and point structure as a MassHousing MassAdvantage loan.
- Maximum loan amount may not exceed 97% of the lesser of the sales price plus rehabilitation cost or the estimated appraised value after rehabilitation.
- Minimum rehabilitation amount is \$7,500 for all property types.
- Rehabilitation costs include the amount required to pay for the repairs, as well as other allowable expenses:
 - Title update fees
 - Required contingency reserve equal to 10% of the total rehabilitation cost.

- The lender or Local Rehabilitation Agency (LRA) may charge a fee of \$1,500 based on the cost of the rehabilitation.
- Licensed contractors must complete all rehabilitation work.
- At the time of the loan closing, the borrower will be responsible for the full mortgage payment on the total principal amount.

Fall River/New Bedford Housing Partnership Program

BankFive, Bank of Fall River, Bristol County Savings Bank, Bristol Elders Services, Catholic Social Services, Citizens-Union Savings Bank, Fall River Affordable Housing Corporation, Fall River Community Development Agency, FannieMae, First Citizens Federal Credit Union, MassHousing, Mechanics Cooperative Bank, Money Management International, New Bedford OHCD, New Center for Legal Advocacy, Rockland Trust.

For more information contact the Fall River Community Development Agency at 508.679.0131 or www.fallriverma.org to find out about certain restrictions.



TEL: 617.854.1000 | VP: 866.758.1435
www.masshousing.com

